

APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name City of Cleveland		Organizational Unit Division of Police - DUNS # 07-430-3483
Address 601 Lakeside Avenue Cleveland, Ohio 44114-1015		Name and telephone number of the person to be contacted on matters involving this application Fritz, Dawn (216) 623-5126
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 34-6000646		7. TYPE OF APPLICANT Municipal
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.738 CFDA TITLE: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Greater Cleveland Area Justice Assistance Program
12. AREAS AFFECTED BY PROJECT Cuyahoga County, Ohio		
13. PROPOSED PROJECT Start Date: October 01, 2014 End Date: September 30, 2018		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project OH12 OH11
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
Federal	\$550,266	
Applicant	\$0	
State	\$0	

Local	\$0	Program has not been selected by state for review
Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$550,266	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

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**FY 15 Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program:
Local Solicitation**

Abstract

Applicant: City of Cleveland, Ohio

DUNS: 07-430-3483

Title of Project: Greater Cleveland Area JAG

Goals of Project: Job preservation and system improvement

Strategies to Be Used: Maintain police support positions, purchase law enforcement equipment and technology.

Top Five Project Identifiers Associated with this Project: Gangs, Violence – Violent Crime, Forensic Science, Evaluation, Policing

FY15 Byrne JAG Local Solicitation - City of Cleveland

Budget Detail Worksheet

A. Personnel--

Name/Position	Computation	Cost
S. Vernick/ Fingerprint Examiner	\$23.18 2000.00 Hours (full-time 1 yr 1 month)	\$46,360.00
M. Johnson/ Fingerprint Examiner	\$23.18 2000.00 Hours (full-time 1 yr 1 month)	\$46,360.00
M. Phillips/ Fingerprint Examiner	\$23.00 2000.00 Hours (full-time 1 yr 1 month)	\$46,000.00
M. Berry-Muhammad/ Fingerprint Examiner	\$23.18 2000.00 Hours (full-time 1 yr 1 month)	\$46,360.00
P. Thomas/ Intel Analyst	\$25.21 1920.00 Hours (full-time 1 yr 1 month)	\$48,403.20
Vacant/ Intel Analyst II	\$25.2166531924446 1920.00 Hours (full-time 1 yr 1 month)	\$48,415.97
Grant Administration Overtime	\$42.19 83.00 Hours	\$3,501.77
TOTAL		\$285,400.94

B. Fringe Benefits--

Employer's FICA (Medicare Only)	\$285,400.94	1.45%	\$4,138.31
PERS	\$285,400.94	14.00%	\$39,956.13
Workman's Compensation	\$285,400.94	4.57%	\$13,042.82
Health/Life/Vision/Dental Insurance	\$13,862.97	(per year x 6 people x 1 year)	\$83,177.82
TOTAL			\$140,315.09
Total Personnel & Fringe Benefits			\$425,716

Four Fingerprint Examiners and two intelligence Analysts currently being funded by FY14 JAG will continue their employment. These are police support staff who are critical to police operations. City of Cleveland employees who regularly manage grants will work on administering this grant on an overtime basis. (This is part of the Administrative Expenses that will be used by Cleveland as the fiscal agent. A total of \$4,202.82 will be spent on administration (\$3,501.77 in overtime plus standard benefits of \$701.05 - FICA-1.45%, PERS-14% and Worker's Comp-4.57%)). Fringe amounts are standard for city employees.

C. Travel--

Purpose of Travel	Location	Item	Computation	Cost
			\$0.00	\$0.00
TOTAL				\$0.00

No travel expenses

D. Equipment--

Item	Computation	Cost
		\$0.00
		\$0.00
TOTAL		\$0.00

No equipment expenses

E.-Supplies--				
Supply Items	Computation			Cost
	\$0.00	0		\$0.00
			TOTAL	\$0.00
No Supply Items requested				
F. Consultants/Contracts--				
Consultant Fee:				
Name of Consultant	Service Provided	Computation		Cost
			TOTAL	\$0.00
Consultant Expenses: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)				
Item	Location	Computation		Cost
			Subtotal	\$0
G: Contracts/Subgrantees:				
Item				Cost
Cuyahoga County (Subgrantee)				100,000.00
<i>Equipment - Sheriff's Office Equipment</i>		\$100,000.00		
City of Cleveland Hts (Subgrantee)				14,339.00
<i>Equipment - Cameras</i>		14339		
City of East Cleveland (Subgrantee)				10,211.00
<i>Contract - Crime prevention programs</i>		10211		
			CONTRACTS/SUBGRANTEE TOTAL	\$124,550
The three subgrantees are the other jurisdictions that are part of this grant program. Cuyahoga County will purchase equipment for the Sheriff's Office, Cleveland Heights will purchase police equipment, and East Cleveland will operate crime prevention programs for youth.				

H. Other Costs--						
Description	Computation				Cost	
				0		\$0.00
						\$0.00
					TOTAL	\$0.00
No Other costs requested						
I. Indirect Cost--						
Description	Computation				Cost	
						\$0.00
					TOTAL	\$0.00
Budget Summary--						
		Budget Category			Amount	
		A. Personnel			\$285,401	
		B. Fringe Benefits			\$140,315	
		C. Travel			\$0	
		D. Equipment			\$0	
		E. Supplies			\$0	
		F. Consultants			\$0	
		G. Contracts/Subgrantees			\$124,550	
		H. Other			\$0	
		Total Direct Costs			\$550,266	
		I. Indirect Costs			\$0	
		TOTAL PROJECT COSTS			\$550,266	
		Federal Request:			\$550,266	
		Non-Federal Amount			\$0	
<p>NOTE: If a Non-Federal amount is entered, make sure those items for which they will be used must be incorporated into your overall budget. Indicate clearly throughout you budget narrative and detail worksheet for which items these funds will be used.</p>						