



CITY OF CLEVELAND
Mayor Justin M. Bibb

CONSOLIDATED ANNUAL PERFORMANCE

EVALUATION REPORT (CAPER)

NOTIFICATION OF AVAILABILITY FOR PUBLIC REVIEW

The Department of Community Development is in the process of preparing the 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) including a report on affordable housing activities, for submission to the Department of Housing and Urban Development (HUD) on Wednesday August 28, 2024. The CAPER details how the City of Cleveland spent Federal funds between June 1, 2023 and May 31, 2024.

Copies of the City's Year 2023-2024 CAPER are available online at https://www.clevelandohio.gov/cd/CAPER_2023-2024.pdf or can be viewed at:

THE DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL-ROOM 320
601 LAKESIDE AVENUE CLEVELAND OHIO 44114

Individuals wishing to obtain information on the CAPER or any aspect of federally funded programs administered by the Department of Community Development may do so by contacting Joy Anderson, Bureau Chief, Bureau of Enterprise Operations, at 216-664-4000.

Written and/or verbal comments regarding the CAPER will be accepted through Wednesday August 28, 2024 and should be directed to:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL
ROOM 320
601 LAKESIDE AVENUE
CLEVELAND, OHIO 44114
ATTENTION: Joy Anderson

JUSTIN M. BIBB, MAYOR

ALYSSA HERNANDEZ, DIRECTOR



City of Cleveland

Department of Community Development
Michael Cosgrove, Director

2023-2024

**Third Program Year
Consolidated Annual Performance and
Evaluation Report (CAPER)**

Presented to
U.S. Department of Housing and Urban Development
Columbus Field Office of Community Planning and Development

**PUBLIC COMMENT DRAFT
July 24, 2024**

To be Submitted to HUD - August 28, 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Cleveland aims to maximize available funding to implement housing and community development activities in four Priority Need categories identified in its Five-Year Consolidated Plan (2021-2025). Program Year (PY) 2023-2024 marks the third year in the City's five-year planning period. In program year 2023, the City prioritized the following Consolidated Plan initiatives:

Cleveland 2030: A Housing Equity Plan-- High Priority
Economic Opportunity -- High Priority
Ending Poverty and Racial Disparities -- High Priority
Neighborhood Improvements -- High Priority

Accomplishments are recorded based on quarterly performance reports submitted by funded City programs and partner agencies. This data is aggregated at the end of the program year, and cumulated over the five-year planning period, to determine how well the City met its annual and five-year goals in each of its Priority Need categories.

In PY 2023-2024, the City continued to make incremental progress is addressing the four Priority Need categories.

The City met federal grant program requirements in each of its formula grant funds: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); and Emergency Solutions Grant (ESG). In its CDBG Program, the City expended 98.60% of total qualified expenditures to benefit low- and moderate-income persons, in the first year of the three-year certification period; held planning and administration expenditures to 18.15% of the annual grant plus program income amount; and expended only 15.67% of the sum of the grant plus last fiscal year's program income for public service activities. The City HOME Program met its Match Liability with 25% of the requirement with developer contributions to funded projects and the remaining 75% met through other non-federal dollars. Similarly, the City ESG Program achieved a dollar-for-dollar match from partners funding through the program year, and adhered to the 7.5% administrative cap on costs for the grant.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	214332		0	497	
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	74		0	34	
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	33	13.20%	50	0	0.00%
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	30	12.00%	200	8	4.00%

10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	10		0	1	
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	1592	796.00%	100	407	407.00%
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	21	21.00%			
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	1040		0	443	
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	250	29	11.60%			
10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

10 Year Housing Plan	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0		100	0	0.00%
Economic Opportunity	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	100	606	606.00%	35	512	1,462.86%
Economic Opportunity	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	100	1618	1,618.00%	35	611	1,745.71%
Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	39072		0	232	

Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160000	204335	127.71%	160000	39434	24.65%
Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	4				
Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	997		0	939	

Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	2848	56.96%	5000	1	0.02%
Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	83				

Ending Poverty and Racial Disparities	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	400	0	0.00%			
Neighborhood Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1	0.10%	500	1	0.20%
Neighborhood Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	18647	3,729.40%	500	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

City funded activities focused primarily on meeting Priority Needs categories, all ranked as High Need as identified through an intricate process that included public input, independent needs assessments, market analysis, and additional data collection efforts, and balanced that with

available resources.

Cleveland 2030: A Housing Equity Plan-- High Priority

Economic Opportunity -- High Priority

Ending Poverty and Racial Disparities -- High Priority

Neighborhood Improvements -- High Priority

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG data for this table is split between two data measures: persons and households. Accomplishment data is collected by individuals for activities under Low- and Moderate-Income Area (LMA), Low- and Moderate-Income Clientele (LMC), and Low- and Moderate-Income Jobs (LMJ) National Objectives; and by households for activities under Low- and Moderate-Income Households (LMH) National Objective. (Note: Most activities under "households" fall under the category of housing; however, there are some non-housing activities that collect data by household). As a result, CDBG data must be separated between the two data measures. HOME data, however, is collected exclusively by household. The information for the CDBG and HOME funds are from the HUD PR-23 report. The HOPWA program provided data on the race/ethnicity of their beneficiaries. The ESG data is compiled in SAGE and uploaded directly to HUD.

The U.S. Census in 2021 reported Cleveland's population to be 368,006. In 2021, 34.6% of the population was counted as white, 47.9% was counted as Black or African American, and 12.2% was

counted as Hispanic. Quick Facts at census.gov (based on 2022 ACS 1 Year Estimates) reports that Cleveland's estimated population as of Dec 31, 2022, was 361,654. The demographic data indicates 44.5% are White, 51.0% are Black or African American, and 13.2% are Hispanic or Latino.

Information on persons served by the ESG program can be found in the SAGE and ancillary ESG accomplishment reports included in Attachment 3. It is derived from the HMIS system required by HUD for participants in programs serving persons who were homeless, in transition, or in need of shelter.

Information on persons served by the HOPWA program can be found in Attachment 3 - HOPWA CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	21,780,925	27,525,670
HOME	public - federal	6,547,650	8,515,174
HOPWA	public - federal	2,356,937	724,447
ESG	public - federal	1,856,678	883,517

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central NRSA	60		
City of Cleveland	15		Other
South NRSA	10		
West NSRA	15		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	37,892,598
2. Match contributed during current Federal fiscal year	11,928,489
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	49,821,087
4. Match liability for current Federal fiscal year	998,364
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	48,822,723

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
15063	11/17/2022	271,454	0	0	0	0	0	271,454
15087	03/09/2023	38,177	0	0	0	0	0	38,177
15302	05/23/2023	217,386	0	0	0	0	0	217,386
15503	04/04/2023	180,043	0	0	0	0	0	180,043
15625	08/04/2022	1,251,543	0	0	0	0	0	1,251,543
15721	12/08/2022	1,309,106	0	0	0	0	0	1,309,106
15729	05/02/2023	90,742	0	0	0	0	0	90,742
15735	04/13/2023	8,571,038	0	0	0	0	0	8,571,038

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
5,343,957	1,016,775	2,212,208	0	4,148,524

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	58,461,850	0	0	17,724,807	0	40,737,043
Number	6	0	0	2	0	4
Sub-Contracts						
Number	179	1	5	12	16	145
Dollar Amount	51,727,020	52,935	3,726,946	1,931,064	4,768,666	41,247,409
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	58,461,850	399,000	58,062,850			
Number	6	1	5			
Sub-Contracts						
Number	179	50	129			
Dollar Amount	51,727,020	17,340,611	34,386,409			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		54		10,042		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		68		156,400		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	68	0	0	68	0	0
Cost	156,400	0	0	156,400	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	132	0
Number of Non-Homeless households to be provided affordable housing units	667	44
Number of Special-Needs households to be provided affordable housing units	0	0
Total	799	44

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	606	44
Number of households supported through Rehab of Existing Units	193	0
Number of households supported through Acquisition of Existing Units	0	0
Total	799	44

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No PSH projects completed in this timeframe. We have a number in progress at the moment though.

Roughly 150 units near final closing which include:

Blanket Mills (60 units)
 Boardwalk Glennville (108 units)
 Slavic Village Gateway (88 units)

Our IDIS closeouts have lagged since the start of 2024. The City suspects the lag has to do with a pause in closing caused by the pandemic. Currently, there are a number of projects moving forward and ready to start construction.

Discuss how these outcomes will impact future annual action plans.

The City of Cleveland has a significant number of projects in various stages of production. Unfortunately the increased production is insufficient to address the scale of the needs in Cleveland for affordable housing.

As a result the City is looking beyond HOME dollars to help increase financial resources for affordable housing. The City is in preliminary discussions with the Cuyahoga/Cleveland Port Authority to leverage their financing powers towards larger sale affordable housing projects over \$10M. The details have yet to be worked out, but both the City and the Port are interested in a closer partnership.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	33	3
Low-income	3	5
Moderate-income	0	7
Total	36	15

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

PATH, RHY, ESG, and locally funded Outreach teams enter client data into the HMIS. All required and standardized data is collected and entered into HMIS for clients. Annual reports for each of the FY 2023 funded projects document outreach and engagement services to unduplicated individuals. The CoC's System Performance report, submitted to and reviewed by HUS, provides data on the percentage of clients who successfully exited to Permanent Housing who entered shelter from the street or a place not fit for human habitation. In addition, the CoC's System Performance report provides data on exits to Permanent Housing for unsheltered persons. The following organizations have dedicated street outreach teams:

- Northeast Ohio Coalition for the Homeless (NEOCH)
- Frontline PATH Team
- VA Homeless Outreach Team
- Supportive Services to Veteran Families
- Care Alliance- Health Care for the Homeless Medical Street Outreach
- A Place 4 Me- Youth Outreach
- Bellefaire JCB- Youth Outreach
- St Paul's Church
- The Metanoia Project

The Northeast Ohio Coalition for the Homeless also offers walk-in housing clinics for people experiencing homelessness at locations across the city several times a week. NEOCH also coordinates outreach by convening monthly meetings to track the locations of and outreach efforts to unsheltered persons. The CoC recently rolled out a new HMIS Street Outreach module created by Bit Focus. The module allows for the mapping of encampments across the city, the placement of individual unsheltered persons within mapped camps, and the better coordination of outreach to encampments. The module links encampments directly to clients' HMIS profiles, and enables better coordination between outreach teams.

The City of Cleveland is working with partners to implement a direct to housing model for unsheltered persons in the city. The program, called A Home for Every Neighbor (H4EN), has a goal to house 150 unsheltered individuals over 18 months. The City has implemented a pilot of the model which will utilize the new outreach module to coordinate outreach to unsheltered persons, and provide housing assistance and case management for individuals for 12 months after they are housed.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cuyahoga County Continuum of Care (CoC) implements a Coordinated Entry and Assessment system to ensure the needs of persons seeking emergency shelter assistance are met. The CoC is currently redesigning the Coordinated Entry system to allow for new points of access including through assessment by outreach workers. Cuyahoga County provides shelter on demand for single adults and families. There are two publicly funded shelters for single adults: one for men (2100 owned and operated by Lutheran Metropolitan Ministries) and one for women (Norma Herr, owned by EDEN, and operated by YWCA). These operate on a 24/7 basis to provide an accessible, safe place for vulnerable men and women. The CoC supports a “low barrier” model to shelter access which means that no one is turned away for being under the influence of legal or illegal substances, or because of noncompliant mental health behaviors. Illegal or violent activities are the only reasons for discharge. Furthermore, Cuyahoga County is a right to shelter community. All persons accessing shelter are entered into the Homeless Management Information System (HMIS).

The Continuum of Care is implementing a Strategic Plan which calls for the development of non-congregate and semi-congregate shelter to promote a safe and appropriate environment for people experiencing homelessness. Lutheran Metropolitan Ministries recently completed an expansion to the 2100 men’s shelter, adding 114 beds and eliminating the need for off-site overflow locations. The expansion and renovation of the women’s shelter by EDEN is underway.

Families are provided emergency shelter assistance through Coordinated Intake. Family shelter space is limited to about 110 persons and is typically full. The CoC has implemented several interventions to meet the needs of families. First, families are screened and diverted if there are safe alternatives to shelter. Families who are literally homeless are referred to shelter. If there are no spaces available, they are placed in an overflow family shelter or given hotel vouchers.

A network of seasonal shelters (about 100 beds), managed by the Northeast Ohio Coalition for the Homeless, were funded by the City of Cleveland the winter of 2023-2024 to provide additional shelter options for unsheltered persons in the cold weather.

Funding to support emergency shelter resources is provided by the City’s and Cuyahoga County’s Emergency Solutions Grant Program, the City of Cleveland’s Community Development Block Grant Program, and CARES Act allocations, HOME ARP, Cuyahoga County Health and Human Services Levy dollars, FEMA, United Way, and private foundations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Youth: Cuyahoga County was selected by HUD to participate in the Youth Homelessness Demonstration Program (YHDP) in October 2022. The county received \$3.9 million and technical assistance to develop a community plan for youth homelessness, REACHING for New Heights, received HUD approval in June 2023. The plan details the community's strategy to prevent and end youth and young adult (YYA) homelessness in Cuyahoga County by 2026. Newly funded programs began in January 2024 and include a youth housing navigation program and a TH-RRH project. A PSH building for Young Adults is coming online in the Fall 2024 and will provide housing for 12 young families and 38 single young adults.

Foster Care: Cleveland has also partnered with a CoC and YWCA led initiative to End Youth Homelessness. The Cuyahoga County Department of Children and Family Services (CCDCFS) committed to assuring that emancipated youth are linked with stable housing. To implement this goal, CCDCFS has implemented a new housing stability planning process in 2022, included youth and youth supports in the emancipation discussion, added follow up to the discharge protocol, and linked youth with public housing placements if most appropriate. The goal of these resources is to prevent emancipating Foster Youth from becoming homeless.

Health Care and Mental Health: The CoC works closely with the Alcohol, Drug Addiction and Mental Health Services Board (ADAMHS) of Cuyahoga County to increase homeless persons' access to behavioral services in the community and sustain housing. The ADAMHS board provides funding to the shelter system, and the Housing First Initiative, the CoC dedicated strategy to end chronic homelessness, to meet the needs of chronically homeless persons.

Corrections Programs: Cleveland/Cuyahoga County was selected by the Council of State Governments as one of four counties in Ohio to participate in a Sequential Intercept Mapping Project, the objective of which is to reduce the number of homeless, mentally ill persons caught up in the criminal justice system and improve the wellbeing and housing outcomes for this population. The community developed the Returning Home Cuyahoga program, a housing program modeled after Ohio Department of Rehabilitation and Correction (ODRC) Returning Home Ohio. Returning Home Cuyahoga serves those referred through the Cuyahoga County Mental Health Court with diversion and housing re-entry services. A prioritization tool was developed to identify program participants based on the highest acuity of need, as defined by jail cycling and court admissions, frequent hospitalizations and crisis episodes, and a history of frequent or long-term homeless shelter admissions.

The Returning Home Cuyahoga housing re-entry program serves 15 participants a year and partners with housing and frontline healthcare providers. The program provides scattered site housing and wrap around mental health services. Finally, the Cuyahoga County Office of Reentry within the Department of Health and Human Services, in partnership with the Cuyahoga County Justice Housing Steering Committee, Enterprise, and CSH developed the Eight-Point Plan for Housing Justice in Cuyahoga County which identifies strategies and goals for addressing barriers individuals exiting incarceration face.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC is committed to the United States Interagency Council (USICH) goals to make homelessness Rare, Brief, and Non-recurring. The CoC is aligned with the Housing First and Low Barrier approach to targeting resources to the highest need persons, rapidly resolving homeless episodes, and reducing returns to homelessness. The CoC is committed to implementing a systems approach to achieving these outcomes that includes identifying homeless youth, veterans, chronic homeless persons and families; assessing for diversion if appropriate; providing immediate shelter if needed; resolving the episode of homelessness as quickly as possible; and assuring housing stability. This is accomplished through a system wide Coordinated Entry (CE) System that provides a single site point of entry access to CoC temporary and permanent housing resources and services. All referrals are made by CE through the HMIS system. The CoC manages By Name Lists for homeless Youth, Veterans, Families, and Chronically Homeless Persons. From 2022 to 2023 the average length of time homeless for all persons decreased slightly from 144 days to 134 days. Furthermore, from 2022 to 2023 the percentage of households exiting the homeless system to permanent destinations increased from 23% to 27%.

The CoC follows HUD Notice CPD-16-11 “Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing”. The Notice places the highest priority for PSH for the longest term, most vulnerable, homeless persons, living on the street or in shelter. Non- Chronic PSH subsidies are targeted to highest need, non-chronic individuals, Youth, or families. The objective is to match the right resource with the greatest need.

The CoC has implemented a Rapid Re-Housing (RRH) program targeted to literally homeless families, Youth, Domestic Violence survivors, and Single Adults. RRH for families and youth follows a low barrier, housing first, Progressive Engagement Model. There are no barriers to access RRH for singles, families, and youth. In 2021, the subsidy approach for Single Adults, Families, and Youth was revised to reflect the many challenges encountered by very low-income people and people of color in accessing sustainable income. The initial months of subsidy were adjusted to 12 months with assistance extensions and/or necessary referral for a PSH subsidy. The CoCs OHS Advisory Board approved the continuation of the 12 month subsidy for all persons enrolled in the Rapid Re-Housing program in 2023.

The City of Cleveland’s Home for Every Neighbor Program aims to house 150 unsheltered individuals within 30 days of initial engagement with a 12 month rental subsidy using a combination of City of Cleveland General Fund dollars and Emergency Rental Assistance funds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Though the number of lead poisoned children continues to decline, Cleveland has the highest number of lead-poisoned children throughout the state.

In partnership with Cleveland's Department of Building and Housing and its implementation of the "Lead Safe Certificate" for landlords; Cleveland's Department of Public Health's ongoing lead hazard control investigations; plus the ongoing impact of the use of the Department of Community Development lead hazard control grants.

Most importantly, HUD has funded the City of Cleveland with a 2020 Lead Hazard Reduction Targeted Area Grant for \$9.1 million, with an additional \$600,000 Healthy Homes Supplement for a total award of \$9.7 million to address lead hazards in the Glenville neighborhood.

HUD also funded the City of Cleveland with a 2022 Lead Hazard Demonstration Grant for \$5.0 million, with an additional \$700,000 Healthy Homes Supplement for a total award of \$5.7 million.

Through these grants, the Lead Hazard Control Program will continue to undertake its comprehensive collaborative approach with various organizations, both in the public and private sector. The Healthy Homes Supplemental Funding provided, will help to address ancillary health and safety issues in units that receive assistance from the lead grants.

Tables can be found in CR-00 Administration (Attachment #4) highlighting the lead hazard remediation accomplishments during PY23.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The following initiatives are directed at expanding economic opportunities for low-income Cleveland families:

Workforce Development- Ohio Means Jobs (formerly known as the Employment Connection), is a collaborative effort of the City of Cleveland and Cuyahoga County Department of Workforce Development offers skill-building training programs, job placement and resources.

· In June 2024, the City of Cleveland in partnership with Comcast Corporation and the U.S. Conference of Mayor's launched Talent for Tomorrow: Digital Equity Challenge, as a joint initiative to close the digital skills gap and advance economic mobility in under-resourced communities.

Economic Development Assistance- Expanding economic activities was the \$90 million Economic Development Initiative in Cleveland's Empowerment Zone. With the phasing out of that program, the emphasis is now on business and job development within low-moderate and distressed neighborhoods.

Fannie M. Lewis Cleveland Resident Employment Law- In addition to programs offered through the Department of Economic Development, the City of Cleveland is working to expand economic opportunities for residents through the Fannie M. Lewis Resident Employment Law, which requires that for any construction activity receiving \$100,000 or more in assistance under a City of Cleveland contract, 20% of the construction work hours should be performed by City of Cleveland residents and 4% of the work hours should be carried out by low-income persons.

In 2022, the City enacted Chapter 190A of its codified ordinances, which now requires the use of project-specific Community Benefits Agreements (CBAs) on development projects receiving more than \$250,000 of City Financial Assistance. These community benefits include: Minority-owned Business Enterprise, Female-owned Business Enterprise and Cleveland-Area Small Business subcontracting goals; mentor-protégé programming; apprentice and internship opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Cleveland has a well-developed institutional structure for community development activities. With that said, there is always the opportunity for improvement and new partnerships to leverage and effectively utilize scarce resources. Two internal efforts initiated in 2017 include a review of all databases that manage grants throughout the Department and an action plan for their improvement. The second is a comprehensive review and redrafting of existing policies and guidelines to create consistent processes and workflows; that will help ensure compliance requirements for utilizing federal resources to benefit Cleveland and its residents.

External efforts include not only strong working relationships with other government entities (County, State and Public Housing Authority), but also one of the nation's most experienced networks of non-profit community development corporations (CDCs). Other key partners in the local institutional structure include financial institutions, special needs housing providers and public service organizations.

The Cleveland/Cuyahoga County Office of Homeless Services has been the primary vehicle for many years for assuring the development of a coordinated Continuum of Care for the entire community. In this role, it has primary responsibility for overseeing the planning and implementation of the extensive activities being carried out with the Homeless Prevention and Rapid Re-Housing Program (HPRP) funds that have been allocated to various local jurisdictions, including the City of Cleveland.

The most significant recent addition to the local institutional structure has been the Cuyahoga County Land Reutilization Corporation, informally known as the Cuyahoga County Land Bank. It was established in 2009 to address the thousands of vacant and abandoned properties that resulted from the foreclosure crisis of the past few years.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In addition to year round engagement, the City placed this report in Cleveland's Public Administration Library on July 24, 2024; beginning a 30-day Public Comment Period. The comment period was published on the City's website on July 24, 2024. Comments were welcome through August 28, 2024. None were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not implemented any formal changes to program objectives but is putting greater emphasis on ensuring all activities support Cleveland's 10-Year Housing Plan.

The City revised part of its funding allocation process as it pertains to Community Development Corporations. The primary objective of the CDC Activity Grant Program is to create and maintain affordable housing opportunities and commercial services in low to moderate-income areas. This change supports a heightened focus on activities that meet the affordable housing and commercial services priorities.

The City continues to use an online platform through which agencies submit monthly Disbursement Requests and Accomplishments. These are compared against proposed accomplishments.

In 2021, the Department initiated the process of merging several database systems to achieve comprehensive project tracking and oversight, with improved efficiency and communication throughout the department. Additional functionality was incorporated in 2022 and will continue to be added in subsequent program years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	475	281
Tenant-based rental assistance	50	73
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	120
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	72

Table 14 – HOPWA Number of Households Served

Narrative

See Attachment 3 for the City of Cleveland HOPWA CAPER documents and accomplishment results.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	4	0	0	0
Total Labor Hours	0	74,279	0	0	
Total Section 3 Worker Hours	0	27,534	0	0	
Total Targeted Section 3 Worker Hours	0	3,993	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	13	0	0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	11	0	0	
Direct, on-the job training (including apprenticeships).	0	21	0	0	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	5	0	0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	2	0	0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	7	0	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	1	0	0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	2	0	0	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	4	0	0	
Held one or more job fairs.	0	7	0	0	
Provided or connected residents with supportive services that can provide direct services or referrals.	0	2	0	0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	1	0	0	
Assisted residents with finding child care.	0	1	0	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	1	0	0	
Assisted residents to apply for, or attend vocational/technical training.	0	3	0	0	
Assisted residents to obtain financial literacy training and/or coaching.	0	1	0	0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	
Provided or connected residents with training on computer use or online technologies.	0	1	0	0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	
Other.	0	2	0	0	

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Other: specify - Notification to unions of Section 3 requirements & assistance for recruitment of apprenticeship help.

HOME Of the four (4) projects listed, 37% Section 3 Workers Hours and 5% Targeted Section 3 Workers were achieved. Subcontractors to attain the goals used multiple qualitative efforts. Other efforts to promote job opportunities for the project and were spelled out in the ‘other’ category for some of the subcontractors.



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	36,048,192.50
02 ENTITLEMENT GRANT	20,779,240.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	1,200,000.00
05 CURRENT YEAR PROGRAM INCOME	656,837.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	58,684,270.25

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	17,720,042.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	17,720,042.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,292,498.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	22,012,541.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	36,671,728.51

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	17,026,779.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	17,026,779.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,435,988.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,435,988.73
32 ENTITLEMENT GRANT	20,779,240.00
33 PRIOR YEAR PROGRAM INCOME	780,812.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	21,560,052.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	20.58%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,292,498.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,292,498.78
42 ENTITLEMENT GRANT	20,779,240.00
43 CURRENT YEAR PROGRAM INCOME	656,837.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	21,436,077.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.02%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	15531	6803854	Acquisition	02	LMA	\$25,587.70
2018	1	15531	6876126	Acquisition	02	LMA	\$5,689.52
					02	Matrix Code	\$31,277.22
2020	5	15567	6778271	North Point Shelter-Maintenance	03E	LMA	\$94,750.00
2020	5	15567	6897572	North Point Shelter-Maintenance	03E	LMA	\$3,400.00
2020	6	14950	6778264	LaSalle AMC TCE, LLC-LaSalle Theatre Kitchen Installation - 03E-LMA	03E	LMA	\$64,707.93
2020	6	14950	6828583	LaSalle AMC TCE, LLC-LaSalle Theatre Kitchen Installation - 03E-LMA	03E	LMA	\$58,031.27
2020	6	14950	6838407	LaSalle AMC TCE, LLC-LaSalle Theatre Kitchen Installation - 03E-LMA	03E	LMA	\$84.87
2020	6	14950	6838787	LaSalle AMC TCE, LLC-LaSalle Theatre Kitchen Installation - 03E-LMA	03E	LMA	\$35,000.00
					03E	Matrix Code	\$255,974.07
2021	6	15381	6845626	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	03T	LMC	\$32,624.87
2021	6	15540	6845626	Frontline Service - Northpoint Temporary Housing -03T - LMC	03T	LMC	\$37,295.68
2021	10	15536	6803876	YWCA of Greater Cleveland - Norma Herr Women's Shelter 03T - LMC	03T	LMC	\$32,477.27
2022	8	15766	6813195	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	03T	LMC	\$26,279.21
2022	8	15766	6838849	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	03T	LMC	\$68,055.98
2022	8	15766	6857960	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	03T	LMC	\$63,280.46
2022	8	15766	6887678	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	03T	LMC	\$16,679.67
2022	8	15766	6902482	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	03T	LMC	\$22,988.05
2022	9	15688	6846149	Northeast Ohio Coalition for the Homeless: Outreach Coordination - 03T - LMC	03T	LMC	\$21,492.00
2022	9	15777	6838844	Catholic Charities/ Bishop William M. Cosgrove Center - 03T - LMC	03T	LMC	\$38,346.12
2022	9	15777	6838849	Catholic Charities/ Bishop William M. Cosgrove Center - 03T - LMC	03T	LMC	\$26,653.88
2022	9	15791	6846149	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	03T	LMC	\$14,255.90
2022	9	15791	6863222	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	03T	LMC	\$76,431.89
					03T	Matrix Code	\$476,860.98
2020	7	15894	6879664	Public Works-Tree Trimming & Removal - 03Z-LMA	03Z	LMA	\$137,073.21
2020	7	15894	6894903	Public Works-Tree Trimming & Removal - 03Z-LMA	03Z	LMA	\$3,493.53
2020	7	15894	6902310	Public Works-Tree Trimming & Removal - 03Z-LMA	03Z	LMA	\$111,803.92
					03Z	Matrix Code	\$252,370.66
2021	6	15553	6823904	Ashbury Community Services-Seniors Digital Literacy Technology Classes --05A-LMC	05A	LMC	\$18,250.15
2021	6	15700	6819586	Park Works: Seniors Tree Trimming Program Only -05A-LMC	05A	LMC	\$40,565.00
2021	6	15700	6878507	Park Works: Seniors Tree Trimming Program Only -05A-LMC	05A	LMC	\$593.56
2021	11	15373	6792044	Department of Ageing-Shap/Chore Services - 05A-LMC	05A	LMC	\$49,190.43
2021	11	15373	6836969	Department of Ageing-Shap/Chore Services - 05A-LMC	05A	LMC	\$12,806.81
2022	1	15666	6846761	Burten Bell Carr Community Development Corp 05A LMC	05A	LMC	\$2,067.06
2022	1	15666	6868737	Burten Bell Carr Community Development Corp 05A LMC	05A	LMC	\$1,129.29
2022	9	15581	6879075	Salvation Army: West Park Seniors Program 05A - LMC	05A	LMC	\$519.02
2022	9	15599	6838814	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	05A	LMC	\$11,211.70
2022	9	15599	6845926	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	05A	LMC	\$61,721.15
2022	9	15599	6879075	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	05A	LMC	\$12,181.56
2022	9	15681	6838814	East End Neighborhood House-Adult Seniors Development- 05A-LMC	05A	LMC	\$4,599.91
2022	9	15681	6845926	East End Neighborhood House-Adult Seniors Development- 05A-LMC	05A	LMC	\$657.13
2022	9	15681	6879075	East End Neighborhood House-Adult Seniors Development- 05A-LMC	05A	LMC	\$2,500.78
2022	9	15681	6885849	East End Neighborhood House-Adult Seniors Development- 05A-LMC	05A	LMC	\$657.13
2022	9	15682	6838833	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$79,210.26
2022	9	15682	6845926	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$88,139.56
2022	9	15741	6814857	Catholic Charities - Hispanic Seniors Center 05A LMC	05A	LMC	\$1,360.38
2022	9	15741	6845926	Catholic Charities - Hispanic Seniors Center 05A LMC	05A	LMC	\$3,252.00
2022	9	15744	6847131	University Settlement - Adult Wellness Program 05A LMC	05A	LMC	\$8,074.49
2022	9	15744	6857960	University Settlement - Adult Wellness Program 05A LMC	05A	LMC	\$8,964.74



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2022	9	15744	6902482	University Settlement - Adult Wellness Program 05A LMC	05A	LMC	\$8,567.81
2022	9	15748	6791849	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	05A	LMC	\$1,722.60
2022	9	15748	6812868	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	05A	LMC	\$3,101.04
2022	9	15748	6814857	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	05A	LMC	\$1,581.22
2022	9	15748	6845926	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	05A	LMC	\$4,641.42
2022	9	15763	6791868	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	05A	LMC	\$920.17
2022	9	15763	6812868	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	05A	LMC	\$3,122.31
2022	9	15763	6828262	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	05A	LMC	\$936.69
2022	9	15767	6791868	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	05A	LMC	\$37,636.85
2022	9	15767	6828262	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	05A	LMC	\$12,560.07
2022	9	15767	6845926	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	05A	LMC	\$19,253.08
2022	9	15784	6828262	Department of Aging CHORE/SHAP -- 05A-LMC	05A	LMC	\$87,361.72
2022	9	15784	6845636	Department of Aging CHORE/SHAP -- 05A-LMC	05A	LMC	\$100,299.31
2022	9	15784	6878514	Department of Aging CHORE/SHAP -- 05A-LMC	05A	LMC	\$75,873.87
2022	9	15793	6863222	Fairhill Partners: Senior Guest House 05A-LMC	05A	LMC	\$5,223.55
2022	9	15794	6847808	Fairhill Partners: Senior Guest House 05A-LMC	05A	LMC	\$8,269.59
2022	9	15794	6879075	Fairhill Partners: Senior Guest House 05A-LMC	05A	LMC	\$11,440.41
2023	9	15790	6887678	Public Works: Seniors Tree Trimming Program Only -05A-LMC	05A	LMC	\$29,008.37
2023	14	15870	6859104	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	05A	LMC	\$26,286.82
2023	14	15870	6888164	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	05A	LMC	\$6,396.44
2023	14	15871	6861911	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$126,424.65
2023	14	15871	6876391	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$40,201.43
2023	14	15871	6878530	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$38,734.52
2023	14	15871	6888168	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$38,472.18
2023	14	15871	6897159	Senior Transportation Connection: Elderly Program - 05A-LMC	05A	LMC	\$34,892.36
2023	14	15889	6888164	Senior Citizens Resources Inc. - Elderly Services Program - 05A-LMC	05A	LMC	\$19,980.25
					05A	Matrix Code	\$1,150,560.84
2022	1	15659	6846790	Legal Aid Society: Free Eviction Help for Cleveland Residents 05LMC	05C	LMC	\$99,999.99
2022	9	15588	6791849	Salvation Army-Collinwood Youth Program -05D-LMC	05C	LMC	\$1,132.82
2022	9	15588	6845636	Salvation Army-Collinwood Youth Program -05D-LMC	05C	LMC	\$3,996.41
2022	9	15588	6876138	Salvation Army-Collinwood Youth Program -05D-LMC	05C	LMC	\$1,402.20
					05C	Matrix Code	\$106,531.42
2021	6	15563	6890619	Julia De Burgos Cultural Arts: Cultural Arts Program - 05D-LMC	05D	LMC	\$2,700.00
2022	9	15592	6814857	LGBT Community Center of Greater Cleveland 05D LMC	05D	LMC	\$860.00
2022	9	15592	6828252	LGBT Community Center of Greater Cleveland 05D LMC	05D	LMC	\$2,580.00
2022	9	15615	6791849	Boys & Girls Club of Northeast Ohio - Out of School Programming 05D -LMC	05D	LMC	\$10,386.16
2022	9	15615	6812868	Boys & Girls Club of Northeast Ohio - Out of School Programming 05D -LMC	05D	LMC	\$8,233.08
2022	9	15615	6845636	Boys & Girls Club of Northeast Ohio - Out of School Programming 05D -LMC	05D	LMC	\$5,303.58
2022	9	15697	6791832	Center for Arts-Inspired Learning- Art Works - 05D-LMC	05D	LMC	\$11,200.00
2022	9	15697	6828215	Center for Arts-Inspired Learning- Art Works - 05D-LMC	05D	LMC	\$13,000.00
2022	9	15728	6814857	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	05D	LMC	\$1,600.00
2022	9	15728	6838844	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	05D	LMC	\$1,400.00
2022	9	15728	6847138	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	05D	LMC	\$1,600.00
2022	9	15728	6879075	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	05D	LMC	\$1,428.79
2022	9	15736	6791849	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	05D	LMC	\$975.00
2022	9	15736	6814857	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	05D	LMC	\$546.00
2022	9	15736	6838814	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	05D	LMC	\$572.00
2022	9	15736	6845926	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	05D	LMC	\$983.73
2022	9	15740	6845636	Catholic Charities-Fatima Family Center-Youth After School Program-05D LMC	05D	LMC	\$553.85
2022	9	15742	6791832	Catholic Charities - St. Martin DePorres - At Risk Youth - 05D LMC	05D	LMC	\$1,938.46
2022	9	15742	6845636	Catholic Charities - St. Martin DePorres - At Risk Youth - 05D LMC	05D	LMC	\$436.05
2022	9	15743	6791868	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	05D	LMC	\$2,083.33
2022	9	15743	6828262	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	05D	LMC	\$6,043.33
2022	9	15743	6845926	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	05D	LMC	\$7,287.32
2022	9	15743	6879075	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	05D	LMC	\$7,572.15
2022	9	15745	6813195	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	05D	LMC	\$1,644.23
2022	9	15745	6814857	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	05D	LMC	\$8,401.92
2022	9	15745	6828252	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	05D	LMC	\$3,847.51
2022	9	15745	6847138	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	05D	LMC	\$739.72
2022	9	15746	6847131	Merrick House-Youth Leadership Program - 05D-LMC	05D	LMC	\$8,580.28
2022	9	15749	6814857	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	05D	LMC	\$1,588.20
2022	9	15749	6842769	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	05D	LMC	\$1,527.48
2022	9	15764	6838844	Scranton Road Ministries - Youth Jobs Partnership - 05D-LMC	05D	LMC	\$10,358.14
2022	9	15768	6857960	West Side Community House-Youth Program - 05D-LMC	05D	LMC	\$1,544.00
2022	9	15768	6887678	West Side Community House-Youth Program - 05D-LMC	05D	LMC	\$3,677.05
2022	9	15785	6845926	Bellaire Puritas CDC - West Park Youth Job Readiness and Enrichment - 05 - LMC	05D	LMC	\$7,926.89
2023	9	15858	6845926	Catholic Charities Corporation- SMDP Summer Camp	05D	LMC	\$29,669.33
2023	14	15857	6876381	Boys & Girls Clubs of Northeast Ohio-Youth Development Programming-05D-LMC	05D	LMC	\$31,814.70
2023	14	15857	6897144	Boys & Girls Clubs of Northeast Ohio-Youth Development Programming-05D-LMC	05D	LMC	\$5,902.71
2023	14	15866	6897144	Center for Arts-Inspired Learning- Art Works - 05D-LMC	05D	LMC	\$10,435.36
2023	14	15869	6859104	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	05D	LMC	\$19,419.52



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2023	14	15869	6878530	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	05D	LMC	\$2,502.93
2023	14	15869	6888164	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	05D	LMC	\$5,344.13
2023	14	15878	6867920	Scranton Road Ministries - Youth Jobs Partnership - 05D-LMC	05D	LMC	\$21,666.68
2023	14	15878	6878542	Scranton Road Ministries - Youth Jobs Partnership - 05D-LMC	05D	LMC	\$5,416.67
2023	14	15885	6859081	Catholic Charities-At-Risk Youth Program -- 05D- LMC	05D	LMC	\$4,173.40
2023	14	15885	6876381	Catholic Charities-At-Risk Youth Program -- 05D- LMC	05D	LMC	\$6,090.83
2023	14	15885	6888152	Catholic Charities-At-Risk Youth Program -- 05D- LMC	05D	LMC	\$1,192.40
2023	14	15885	6897144	Catholic Charities-At-Risk Youth Program -- 05D- LMC	05D	LMC	\$2,384.80
							\$285,131.71
2022	9	15685	6791849	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$2,931.14
2022	9	15685	6845636	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$1,590.16
2022	9	15685	6847808	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$3,100.32
2023	14	15868	6859104	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$9,924.35
2023	14	15868	6861911	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$7,574.40
2023	14	15868	6876391	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$5,771.13
2023	14	15868	6888158	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	05G	LMC	\$4,674.74
							\$35,566.24
2022	1	15587	6818586	Fairfax Renaissance Development Corp CDC Activity 05H LMC	05H	LMC	\$2,652.96
2022	1	15624	6792499	Famicos Foundation CDC Activity Grant 05H LMC	05H	LMC	\$17,797.43
2022	1	15624	6822444	Famicos Foundation CDC Activity Grant 05H LMC	05H	LMC	\$507.45
2022	1	15673	6775823	Union Miles Development Corporation 05H LMC	05H	LMC	\$18,654.21
2022	1	15673	6862117	Union Miles Development Corporation 05H LMC	05H	LMC	\$2,686.72
2023	1	15848	6846573	Fairfax Renaissance Development Corp. 05H Employment Training LMC	05H	LMC	\$33,827.49
2023	1	15848	6851806	Fairfax Renaissance Development Corp. 05H Employment Training LMC	05H	LMC	\$22,545.13
2023	1	15848	6868719	Fairfax Renaissance Development Corp. 05H Employment Training LMC	05H	LMC	\$349.76
2023	1	15848	6877250	Fairfax Renaissance Development Corp. 05H Employment Training LMC	05H	LMC	\$9,277.62
							\$108,298.77
2022	1	15604	6854611	Westown Development Community Corporation CDC Activity Grant 05I LMC	05I	LMC	\$362.72
2022	1	15604	6854619	Westown Development Community Corporation CDC Activity Grant 05I LMC	05I	LMC	\$1,156.58
2022	1	15625	6822444	Famicos Foundation CDC Activity Grant 05I LMA	05I	LMA	\$922.64
2022	1	15674	6862117	Union Miles Development Corporation 05I LMA	05I	LMA	\$2,390.93
2022	1	15680	6862128	Northwest Neighborhoods Community Development Corp 05I LMA	05I	LMA	\$4,541.31
2022	9	15620	6861230	Tremont West CDC - 2021 Safety & Security Program -- 05I LMA	05I	LMA	\$7,290.90
2022	9	15620	6861871	Tremont West CDC - 2021 Safety & Security Program -- 05I LMA	05I	LMA	\$12,521.25
2023	1	15810	6844308	Ohio City Inc. 05I LMA	05I	LMA	\$1,560.14
2023	1	15810	6860621	Ohio City Inc. 05I LMA	05I	LMA	\$520.05
2023	1	15810	6878963	Ohio City Inc. 05I LMA	05I	LMA	\$11,357.93
2023	1	15838	6852575	Union Miles Development Corporation 05I LMA	05I	LMA	\$13,710.55
2023	1	15838	6852608	Union Miles Development Corporation 05I LMA	05I	LMA	\$11,452.33
2023	1	15838	6875247	Union Miles Development Corporation 05I LMA	05I	LMA	\$2,310.67
2023	1	15838	6886271	Union Miles Development Corporation 05I LMA	05I	LMA	\$13,442.75
							\$83,540.75
2020	6	15018	6778264	Housing Research & Advocacy Center dba Fair Housing: Fair Housing Investigation Program-05J - LMA	05J	LMA	\$1,242.40
2021	6	15564	6838451	Housing Research & Advocacy Center dba Fair Housing: Fair Housing - 05J-LMA citywide	05J	LMA	\$7,772.97
2022	1	15739	6846157	Spanish American Committee- Citywide Activity- First Time Homebuyer & Ownership Counseling 05J-LMC	05J	LMC	\$61,676.89
2022	8	15690	6846157	The Spanish American Community: Financial Literacy Program - 05J - LMC	05J	LMC	\$14,753.74
2022	9	15689	6846790	Housing Research & Advocacy Center DBA Fair Housing- Fair Housing Education & Advocacy -05J-LMA	05J	LMA	\$2,050.17
2022	9	15689	6885845	Housing Research & Advocacy Center DBA Fair Housing- Fair Housing Education & Advocacy -05J-LMA	05J	LMA	\$9,694.98
2023	8	15570	6859081	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	05J	LMA	\$7,807.58
2023	8	15570	6876332	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	05J	LMA	\$2,091.43
2023	8	15570	6887782	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	05J	LMA	\$516.13
2023	8	15570	6897144	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	05J	LMA	\$344.47
2023	14	15722	6876403	Spanish American Committee - Mi Casa Housing Program -- 05J-LMC	05J	LMC	\$22,157.11
2023	14	15722	6878542	Spanish American Committee - Mi Casa Housing Program -- 05J-LMC	05J	LMC	\$6,265.70
2023	14	15722	6892708	Spanish American Committee - Mi Casa Housing Program -- 05J-LMC	05J	LMC	\$5,899.91
							\$142,273.48
2023	1	15829	6853006	Burten Bell Carr Community Development Corp 05K LMC	05K	LMC	\$2,645.65
2023	1	15829	6853016	Burten Bell Carr Community Development Corp 05K LMC	05K	LMC	\$7,909.15
2023	1	15829	6867940	Burten Bell Carr Community Development Corp 05K LMC	05K	LMC	\$179.54
2023	1	15829	6877242	Burten Bell Carr Community Development Corp 05K LMC	05K	LMC	\$2,441.87
2023	1	15829	6892699	Burten Bell Carr Community Development Corp 05K LMC	05K	LMC	\$1,450.64
							\$14,626.85
2021	6	15207	6878507	Famicos Foundation-Youth Gardening Program -- 05L-LMC	05L	LMC	\$5,830.00
2022	9	15691	6791868	Spanish American Committee-Little Footsteps Bilingual Child Care Center- 05L-LMC	05L	LMC	\$3,696.00
2022	9	15691	6857960	Spanish American Committee-Little Footsteps Bilingual Child Care Center- 05L-LMC	05L	LMC	\$5,607.32
							\$15,133.32
2021	4	15375	6793402	Circle Health Services 05M-LMC	05M	LMC	\$4,599.74
2021	4	15377	6793402	NEON -05M-LMC	05M	LMC	\$2,641.49
2021	4	15378	6793402	AIDS Taskforce (ATGC)	05M	LMC	\$2,404.00
2021	4	15379	6793402	LGBTQ Center -05M-LMC	05M	LMC	\$3,033.36



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2022	9	15595	6791832	American Sickle Cell Anemia Ass.: Health Care Assessment Program 05M-LMC	05M	LMC	\$2,645.84
2022	9	15595	6812861	American Sickle Cell Anemia Ass.: Health Care Assessment Program 05M-LMC	05M	LMC	\$2,353.20
2022	9	15597	6791868	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$27,632.85
2022	9	15597	6813195	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$49,138.87
2022	9	15597	6857960	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$18,201.60
2022	9	15597	6866155	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$22,655.18
2022	9	15640	6828262	Mum-Ford, Inc. -2022 Visual Health Program - 05M-LMC	05M	LMC	\$3,022.86
2022	9	15640	6838844	Mum-Ford, Inc. -2022 Visual Health Program - 05M-LMC	05M	LMC	\$1,578.13
2022	10	15752	6869376	Circle Health Services - 05M-LMC	05M	LMC	\$4,434.11
2022	10	15752	6869477	Circle Health Services - 05M-LMC	05M	LMC	\$3,866.00
2022	10	15752	6879140	Circle Health Services - 05M-LMC	05M	LMC	\$22,148.15
2022	10	15753	6869376	Center For Community Solutions/AIDS Funding Collaborative (AFC) 05M-LMC	05M	LMC	\$14,062.50
2022	10	15753	6869477	Center For Community Solutions/AIDS Funding Collaborative (AFC) 05M-LMC	05M	LMC	\$4,687.50
2022	10	15753	6879140	Center For Community Solutions/AIDS Funding Collaborative (AFC) 05M-LMC	05M	LMC	\$9,375.00
2022	10	15754	6869376	NEON Northeast Ohio Neighborhood Health Services 05M-LMC	05M	LMC	\$10,938.93
2022	10	15754	6869477	NEON Northeast Ohio Neighborhood Health Services 05M-LMC	05M	LMC	\$2,309.14
2022	10	15754	6879140	NEON Northeast Ohio Neighborhood Health Services 05M-LMC	05M	LMC	\$6,475.47
2022	10	15755	6879140	AIDS Taskforce (ATGC) - 05M - LMC	05M	LMC	\$13,000.00
2022	10	15756	6869376	LGBTQ Center -05M-LMC	05M	LMC	\$4,266.72
2022	10	15756	6869477	LGBTQ Center -05M-LMC	05M	LMC	\$2,133.36
2022	10	15756	6879140	LGBTQ Center -05M-LMC	05M	LMC	\$4,866.72
2023	14	15860	6876391	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$13,849.04
2023	14	15860	6897159	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$14,317.02
2023	14	15860	6897163	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	05M	LMC	\$5,644.23
					05M	Matrix Code	\$276,281.01
2021	6	15368	6842862	ESOP Foreclosure Prevention Counseling -- 05U--LMC	05U	LMH	\$5,875.99
2021	6	15368	6845626	ESOP Foreclosure Prevention Counseling -- 05U--LMC	05U	LMH	\$4,137.37
2021	11	15561	6819586	Spanish American Committee: MI Casa Housing Counsel - 05U-LMC	05U	LMC	\$28,843.70
2021	11	15561	6838451	Spanish American Committee: MI Casa Housing Counsel - 05U-LMC	05U	LMC	\$2,538.00
2022	2	15738	6847120	CHN Housing Partners - Pre-Purchase Homebuyer Education Foreclosure Counseling - 05U LMC	05U	LMC	\$38,439.45
2022	8	15693	6839798	Community Housing Solutions - Housing Counseling Program - 05U - LMC	05U	LMC	\$72,644.64
2022	8	15693	6876138	Community Housing Solutions - Housing Counseling Program - 05U - LMC	05U	LMC	\$20,611.79
2022	8	15694	6846790	Empowering and Strengthening People (ESOP) Housing Stability - 05U-LMC	05U	LMC	\$42,231.06
2022	8	15694	6885845	Empowering and Strengthening People (ESOP) Housing Stability - 05U-LMC	05U	LMC	\$6,022.56
2023	8	15805	6877261	CHN Housing Partners-Pre-Purchase Homebuyer Education & Foreclosure Counseling- 05U LMC	05U	LMC	\$25,298.99
2023	8	15805	6897144	CHN Housing Partners-Pre-Purchase Homebuyer Education & Foreclosure Counseling- 05U LMC	05U	LMC	\$7,711.35
2023	8	15865	6859508	Community Housing Solutions-Counseling - 05U - LMC	05U	LMC	\$85,129.96
2023	8	15865	6877261	Community Housing Solutions-Counseling - 05U - LMC	05U	LMC	\$777.52
2023	8	15865	6886308	Community Housing Solutions-Counseling - 05U - LMC	05U	LMC	\$23,410.29
2023	8	15865	6886316	Community Housing Solutions-Counseling - 05U - LMC	05U	LMC	\$20,903.93
2023	8	15865	6887153	Community Housing Solutions-Counseling - 05U - LMC	05U	LMC	\$21,760.98
2023	8	15877	6876332	Empowering and Strengthening People (ESOP) Housing Stability - 05U-LMC	05U	LMC	\$7,737.92
2023	8	15877	6878530	Empowering and Strengthening People (ESOP) Housing Stability - 05U-LMC	05U	LMC	\$17,410.32
2023	8	15877	6897144	Empowering and Strengthening People (ESOP) Housing Stability - 05U-LMC	05U	LMC	\$766.08
					05U	Matrix Code	\$432,251.90
2022	1	15605	6866110	Westown Development Community Corporation CDC Activity Grant 05V LMA	05V	LMA	\$1,480.96
2022	1	15679	6862128	Northwest Neighborhoods Community Development Corp 05V LMA	05V	LMA	\$11,757.23
2022	1	15695	6812861	Westown Development Corporation -- Illegal Dumping -- 05V-LMA	05V	LMA	\$10,474.35
2022	1	15695	6838787	Westown Development Corporation -- Illegal Dumping -- 05V-LMA	05V	LMA	\$7,579.73
2023	1	15813	6844094	Metro West Community Development Organization 05V LMA Graffiti Removal	05V	LMA	\$11,876.72
2023	1	15813	6844149	Metro West Community Development Organization 05V LMA Graffiti Removal	05V	LMA	\$3,958.91
2023	1	15813	6875464	Metro West Community Development Organization 05V LMA Graffiti Removal	05V	LMA	\$8,041.28
2023	1	15813	6878943	Metro West Community Development Organization 05V LMA Graffiti Removal	05V	LMA	\$4,041.22
2023	1	15822	6852980	Westown Community Development Corporation 05V LMA	05V	LMA	\$5,026.09
2023	1	15822	6868735	Westown Community Development Corporation 05V LMA	05V	LMA	\$2,433.04
2023	1	15822	6890681	Westown Community Development Corporation 05V LMA	05V	LMA	\$1,473.80
2023	1	15845	6843451	Northwest Neighborhoods Community Development Corp 05V	05V	LMA	\$4,004.02
2023	1	15845	6861528	Northwest Neighborhoods Community Development Corp 05V	05V	LMA	\$17,164.81
2023	1	15845	6868727	Northwest Neighborhoods Community Development Corp 05V	05V	LMA	\$4,165.90
2023	1	15845	6874359	Northwest Neighborhoods Community Development Corp 05V	05V	LMA	\$135.78
2023	1	15845	6890661	Northwest Neighborhoods Community Development Corp 05V	05V	LMA	\$4,474.78
2023	14	15892	6887805	Westown Development Corporation -- Illegal Dumping -- 05V-LMA	05V	LMA	\$19,212.24
					05V	Matrix Code	\$117,300.86
2022	9	15660	6791849	The Salvation Army - Emergency Food Program - 05W-LMC	05W	LMC	\$16,545.01
2022	9	15660	6828215	The Salvation Army - Emergency Food Program - 05W-LMC	05W	LMC	\$12,266.59
2022	9	15660	6845636	The Salvation Army - Emergency Food Program - 05W-LMC	05W	LMC	\$1,144.60
2022	9	15660	6876138	The Salvation Army - Emergency Food Program - 05W-LMC	05W	LMC	\$496.54
2023	14	15859	6878530	Salvation Army - Emergency Food Program -- 05W - LMC	05W	LMC	\$1,916.60
2023	14	15859	6879152	Salvation Army - Emergency Food Program -- 05W - LMC	05W	LMC	\$13,238.04
2023	14	15859	6888158	Salvation Army - Emergency Food Program -- 05W - LMC	05W	LMC	\$5,125.20



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2022	1	15627	6822444	Famicos Foundation CDC Activity Grant 05X LMC	05W	Matrix Code	\$50,732.58
2022	1	15668	6870008	Burten Bell Carr Community Development Corp 05X LMC	05X	LMC	\$20,720.28
2022	1	15668	6894936	Burten Bell Carr Community Development Corp 05X LMC	05X	LMC	\$630.00
2023	1	15807	6839002	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$157.50
2023	1	15807	6843551	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$15,161.88
2023	1	15807	6843613	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$10,744.76
2023	1	15807	6851460	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$7,443.31
2023	1	15807	6867934	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$3,739.92
2023	1	15807	6878935	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$8,634.49
2023	1	15807	6880926	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$7,354.37
2023	1	15807	6892448	Old Brooklyn Community Development Corporation 05X LMC	05X	LMC	\$6,959.09
2023	1	15819	6851796	West Park Kamm's Neighborhood Development 05X LMC	05X	LMC	\$6,959.09
2023	1	15851	6849583	Famicos Foundation 05X LMC Housing Information	05X	LMC	\$4,348.59
2023	1	15851	6853379	Famicos Foundation 05X LMC Housing Information	05X	LMC	\$73,397.64
2023	1	15851	6878952	Famicos Foundation 05X LMC Housing Information	05X	LMC	\$42,234.10
					05X	Matrix Code	\$36,671.84
2021	6	15520	6803876	The Ohio State University: Summer Sprout Community Garden Program-05Z-LMA	05Z	LMA	\$245,156.86
2021	6	15520	6845626	The Ohio State University: Summer Sprout Community Garden Program-05Z-LMA	05Z	LMA	\$35,996.46
2022	1	15606	6854630	Westown Development Community Corporation CDC Activity Grant 05Z LMC	05Z	LMC	\$24,353.76
2022	8	15692	6838787	Community Housing Solutions-Tool Loan Program - 05Z-LMC	05Z	LMC	\$665.10
2022	8	15692	6860587	Community Housing Solutions-Tool Loan Program - 05Z-LMC	05Z	LMC	\$54,581.37
2022	9	15589	6845926	Young Women's Christian Association-A Place 4 Me Dignity Fund 05Z - LMC	05Z	LMC	\$14,250.21
2022	9	15590	6863222	Union Miles CDC-Ward 2 Connecting Communities Event - 05Z -LMA	05Z	LMA	\$1,089.54
2022	9	15593	6847131	The Vietnamese Community of Greater Cleveland - Social Access 05Z LMC	05Z	LMC	\$17,059.25
2022	9	15616	6813195	Eleanor R. Rainey Memorial Institute-After School Arts Program -- 05Z-LMC	05Z	LMC	\$9,000.00
2022	9	15616	6828252	Eleanor R. Rainey Memorial Institute-After School Arts Program -- 05Z-LMC	05Z	LMC	\$4,153.69
2022	9	15655	6791849	Cleveland Rape Crisis Center- Services for Survivors of Sexual Violence-05Z-LMC	05Z	LMC	\$7,366.78
2022	9	15655	6842769	Cleveland Rape Crisis Center- Services for Survivors of Sexual Violence-05Z-LMC	05Z	LMC	\$3,238.08
2022	9	15655	6879075	Cleveland Rape Crisis Center- Services for Survivors of Sexual Violence-05Z-LMC	05Z	LMC	\$3,033.74
2022	9	15661	6845636	The Ohio State University: Summer Sprout Community Garden Program-05Z-LMA	05Z	LMA	\$3,025.52
2022	9	15661	6885845	The Ohio State University: Summer Sprout Community Garden Program-05Z-LMA	05Z	LMA	\$19,943.68
2022	9	15686	6791832	The Center for Families and Children: -Family Services & Child Development - 05Z-LMC	05Z	LMC	\$8,350.55
2022	9	15686	6845636	The Center for Families and Children: -Family Services & Child Development - 05Z-LMC	05Z	LMC	\$2,758.37
2022	9	15686	6879075	The Center for Families and Children: -Family Services & Child Development - 05Z-LMC	05Z	LMC	\$3,880.54
2022	9	15687	6791832	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	05Z	LMC	\$4,543.96
2022	9	15687	6812861	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	05Z	LMC	\$4,673.41
2022	9	15687	6828215	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	05Z	LMC	\$6,191.46
2022	9	15687	6845636	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	05Z	LMC	\$2,409.52
2022	9	15699	6791849	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	05Z	LMC	\$2,409.53
2022	9	15699	6812868	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	05Z	LMC	\$15,416.63
2022	9	15699	6828215	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	05Z	LMC	\$13,151.36
2022	9	15699	6842769	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	05Z	LMC	\$26,028.21
2022	9	15699	6845636	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	05Z	LMC	\$7,436.63
2022	9	15699	6845636	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	05Z	LMC	\$22,309.66
2022	9	15747	6845926	West Park Kamm's - Famers Market - 05Z -- LMC	05Z	LMC	\$29,685.78
2022	9	15747	6857960	West Park Kamm's - Famers Market - 05Z -- LMC	05Z	LMC	\$5,629.18
2022	9	15757	6845926	Neighborhood Leadership Institute - School As Neighborhood Resources 05Z-LMC	05Z	LMC	\$45,632.06
2022	9	15758	6791832	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	05Z	LMC	\$8,406.40
2022	9	15758	6812863	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	05Z	LMC	\$73,029.49
2022	9	15758	6840508	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	05Z	LMC	\$18,220.02
2022	9	15758	6845636	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	05Z	LMC	\$8,344.09
2022	9	15778	6846149	Mental Health Services DBA Frontline Services - 05Z - LMC	05Z	LMC	\$101,048.40
2022	9	15778	6887678	Mental Health Services DBA Frontline Services - 05Z - LMC	05Z	LMC	\$47,469.00
2022	9	15778	6902482	Mental Health Services DBA Frontline Services - 05Z - LMC	05Z	LMC	\$21,394.98
2023	1	15835	6844624	Slavic Village Development CDC 05Z LMC	05Z	LMC	\$17,426.61
2023	1	15835	6851443	Slavic Village Development CDC 05Z LMC	05Z	LMC	\$11,404.68
2023	1	15835	6875216	Slavic Village Development CDC 05Z LMC	05Z	LMC	\$201.49
2023	1	15835	6880944	Slavic Village Development CDC 05Z LMC	05Z	LMC	\$11,463.01
2023	1	15835	6892456	Slavic Village Development CDC 05Z LMC	05Z	LMC	\$11,463.01
2023	1	15842	6875238	Harvard Community Center CDC 05Z LMC	05Z	LMC	\$11,704.03
2023	1	15842	6878916	Harvard Community Center CDC 05Z LMC	05Z	LMC	\$11,929.83
2023	8	15861	6859104	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	05Z	LMC	\$4,229.19
2023	8	15861	6861924	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	05Z	LMC	\$12,702.06
2023	8	15861	6876391	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	05Z	LMC	\$3,593.92
2023	8	15861	6878542	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	05Z	LMC	\$4,167.85
2023	8	15867	6859437	Community Housing Solutions-Tool Loan Program - 05Z-LMC	05Z	LMC	\$28,848.08
2023	8	15867	6877261	Community Housing Solutions-Tool Loan Program - 05Z-LMC	05Z	LMC	\$10,688.51
2023	8	15867	6886308	Community Housing Solutions-Tool Loan Program - 05Z-LMC	05Z	LMC	\$9,956.94
2023	8	15867	6887153	Community Housing Solutions-Tool Loan Program - 05Z-LMC	05Z	LMC	\$19,188.58
2023	14	15881	6859104	Near West Side Multi Service Center-Comm Education & ER Food Program - 05Z-LMC	05Z	LMC	\$34,497.60
2023	14	15881	6876391	Near West Side Multi Service Center-Comm Education & ER Food Program - 05Z-LMC	05Z	LMC	\$6,899.84



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2023	14	15881	6888158	Near West Side Multi Service Center-Comm Education & ER Food Program - 05Z-LMC	05Z	LMC	\$9,199.52
					05Z	Matrix Code	\$895,741.16
2021	10	15337	6786405	Slavic Village Development CDC Activity Grant 06 LMA	06	LMA	\$2,704.08
2021	10	15337	6786420	Slavic Village Development CDC Activity Grant 06 LMA	06	LMA	\$4,159.34
2022	1	15603	6842595	Westown Development Community Corporation CDC Activity Grant 06 LMA	06	LMA	\$6,885.71
2022	1	15609	6778779	St. Clair Superior Development Corporation 06 LMA	06	LMA	\$1,692.24
2022	1	15609	6853653	St. Clair Superior Development Corporation 06 LMA	06	LMA	\$2,922.99
2022	1	15613	6852798	Ohio City, Inc. Activity Grant 06 LMA	06	LMA	\$742.16
2022	1	15613	6866724	Ohio City, Inc. Activity Grant 06 LMA	06	LMA	\$5,163.87
2022	1	15621	6785400	Famicos Foundation CDC Activity Grant Interim Assistance 06 LMA	06	LMA	\$23,623.94
2022	1	15621	6822444	Famicos Foundation CDC Activity Grant Interim Assistance 06 LMA	06	LMA	\$58,686.54
2022	1	15631	6793287	Metro West Community Development Organization Activity 06 LMA	06	LMA	\$32,427.31
2022	1	15631	6877779	Metro West Community Development Organization Activity 06 LMA	06	LMA	\$5,291.52
2022	1	15635	6849595	Bellaire Puritas Development Corp. 06 LMA --14046874-14045874-14044874	06	LMA	\$5,362.58
2022	1	15635	6854639	Bellaire Puritas Development Corp. 06 LMA --14046874-14045874-14044874	06	LMA	\$3,424.81
2022	1	15635	6894944	Bellaire Puritas Development Corp. 06 LMA --14046874-14045874-14044874	06	LMA	\$11,084.02
2022	1	15643	6778678	Harvard Community Center 06 LMA	06	LMA	\$4,083.53
2022	1	15643	6846365	Harvard Community Center 06 LMA	06	LMA	\$4,975.71
2022	1	15646	6846433	Tremont West Development Corporation 06 LMA	06	LMA	\$738.91
2022	1	15651	6778712	Slavic Village Development CDC 06 LMA	06	LMA	\$6,330.92
2022	1	15651	6827065	Slavic Village Development CDC 06 LMA	06	LMA	\$5,772.87
2022	1	15651	6838556	Slavic Village Development CDC 06 LMA	06	LMA	\$5,610.06
2022	1	15651	6874077	Slavic Village Development CDC 06 LMA	06	LMA	\$11,207.70
2022	1	15664	6870008	Burten Bell Carr Community Development Corp 06 LMA	06	LMA	\$10,922.71
2022	1	15671	6862117	Union Miles Development Corporation 06 LMA	06	LMA	\$6,018.14
2022	1	15720	6839199	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING - 2022-06 LMA	06	LMA	\$235,977.13
2023	1	15816	6850423	Tremont West Development Corporation 06 LMA	06	LMA	\$5,114.42
2023	1	15816	6852785	Tremont West Development Corporation 06 LMA	06	LMA	\$1,702.26
2023	1	15816	6853388	Tremont West Development Corporation 06 LMA	06	LMA	\$6,008.86
2023	1	15816	6871113	Tremont West Development Corporation 06 LMA	06	LMA	\$1,505.52
2023	1	15816	6878953	Tremont West Development Corporation 06 LMA	06	LMA	\$2,432.07
2023	1	15874	6863221	St. Clair Superior Development Corporation 06 LMA	06	LMA	\$5,538.01
2023	8	15893	6839208	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING - 2022-06 LMA	06	LMA	\$908,904.13
2023	8	15893	6839675	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING - 2022-06 LMA	06	LMA	\$234,978.13
2023	8	15893	6878530	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING - 2022-06 LMA	06	LMA	\$65,118.74
					06	Matrix Code	\$1,687,110.93
2019	2	14751	6804680	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$69,459.00
2019	2	14751	6819102	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$12,300.00
2019	2	14751	6819595	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$10,623.88
2019	2	14751	6838377	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$50,091.78
2019	2	14751	6839680	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$21,937.50
2019	2	14751	6845609	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$117,283.50
2019	2	14751	6877257	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$18,075.00
2019	2	14751	6878498	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$31,006.00
2019	2	14751	6902298	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM	14A	LMH	\$32,360.64
2020	2	14958	6778250	Lead 2020 LHRD Grant Match	14A	LMH	\$959.47
2020	2	14958	6803832	Lead 2020 LHRD Grant Match	14A	LMH	\$4,750.00
2020	2	14958	6812831	Lead 2020 LHRD Grant Match	14A	LMH	\$4,750.00
2020	2	14958	6818823	Lead 2020 LHRD Grant Match	14A	LMH	\$32,518.00
2020	2	14958	6839018	Lead 2020 LHRD Grant Match	14A	LMH	\$29,468.00
2020	2	14958	6859518	Lead 2020 LHRD Grant Match	14A	LMH	\$56.89
2020	2	15008	6838414	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$44,373.04
2020	2	15008	6902303	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$41,459.36
2021	2	15336	6778819	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$31,249.00
2021	2	15336	6792044	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$26,276.00
2021	2	15336	6819586	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$11,072.00
2021	2	15336	6845626	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$18,423.00
2021	2	15336	6848214	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$48,430.00
2021	2	15336	6902446	SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM 14A-LMH	14A	LMH	\$2,047.00
2021	2	15541	6792044	Citywide Gutter Assistance Program -14A-LMH	14A	LMH	\$20,000.00
2021	2	15541	6818588	Citywide Gutter Assistance Program -14A-LMH	14A	LMH	\$14,400.00
2021	2	15550	6848626	John A. Shields III - 33311 W. 122nd-GAL Enterprises dba Home Exteriors -14A-SBS	14A	LMH	\$13,687.50
2021	6	15299	6803876	Westown CDC-CleveLawn Home Repair Program 14A-LMH	14A	LMH	\$14,637.69
2022	2	15571	6783892	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$75,769.00
2022	2	15571	6785081	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$47,733.00
2022	2	15571	6785427	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$39,215.00
2022	2	15571	6803854	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$68,076.00
2022	2	15571	6812831	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$8,904.12
2022	2	15571	6838362	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$2,870.00
2022	2	15571	6838787	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$11,537.30
2022	2	15571	6845606	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$45,937.00



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2022	2	15571	6846790	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$18,994.40
2022	2	15571	6859136	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$26,599.00
2022	2	15571	6860587	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$6,750.00
2022	2	15571	6876138	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$9,694.50
2022	2	15571	6878498	SENIOR HOME OWNERSHIP _14A-LMH_NEIGHBORLY	14A	LMH	\$20,810.00
2022	2	15572	6785100	Community Housing Furnace Repair Program 14A-LMH - Diane	14A	LMH	\$7,518.12
2022	2	15572	6791832	Community Housing Furnace Repair Program 14A-LMH - Diane	14A	LMH	\$2,364.50
2022	2	15572	6793345	Community Housing Furnace Repair Program 14A-LMH - Diane	14A	LMH	\$3,317.00
2022	2	15572	6812861	Community Housing Furnace Repair Program 14A-LMH - Diane	14A	LMH	\$1,646.00
2022	2	15572	6840508	Community Housing Furnace Repair Program 14A-LMH - Diane	14A	LMH	\$66,037.95
2022	2	15572	6885845	Community Housing Furnace Repair Program 14A-LMH - Diane	14A	LMH	\$13,433.16
2022	2	15578	6783892	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program -14A -- LMH	14A	LMH	\$70,433.00
2022	2	15578	6791832	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program -14A -- LMH	14A	LMH	\$25,080.00
2022	2	15578	6838787	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program -14A -- LMH	14A	LMH	\$2,530.00
2022	2	15578	6839798	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program -14A -- LMH	14A	LMH	\$5,407.60
2023	2	15770	6812861	Community Housing Solution-Citywide Gutter Assistance Program -- 14A -	14A	LMH	\$2,800.00
2023	2	15770	6838787	Community Housing Solution-Citywide Gutter Assistance Program -- 14A -	14A	LMH	\$2,000.00
2023	2	15770	6874340	Community Housing Solution-Citywide Gutter Assistance Program -- 14A -	14A	LMH	\$4,400.00
2023	2	15770	6890639	Community Housing Solution-Citywide Gutter Assistance Program -- 14A -	14A	LMH	\$2,800.00
2023	2	15862	6867920	Community Housing Furnace Repair Program -14A-LMH -- Diane	14A	LMH	\$11,347.93
2023	2	15862	6878530	Community Housing Furnace Repair Program -14A-LMH -- Diane	14A	LMH	\$4,076.00
2023	2	15862	6897144	Community Housing Furnace Repair Program -14A-LMH -- Diane	14A	LMH	\$3,470.47
2023	2	15924	6887686	Senior Home Ownership Assistance Program 14A-LMH	14A	LMH	\$18,047.00
2023	2	15924	6897144	Senior Home Ownership Assistance Program 14A-LMH	14A	LMH	\$43,564.00
2023	8	15789	6877261	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program	14A	LMH	\$86,560.00
2023	8	15789	6887686	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program	14A	LMH	\$73,321.00
2023	8	15789	6894948	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program	14A	LMH	\$34,862.40
2023	8	15789	6897144	Community Housing Solutions Citywide Furnace/Hot Water Tank Replacement Program	14A	LMH	\$57,319.00
					14A	Matrix Code	\$1,646,918.70
2022	5	15617	6783900	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15617	6792114	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15617	6804622	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15617	6812883	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15617	6827562	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15617	6838867	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15617	6867907	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$2,500.00
2022	5	15617	6876138	LMB Consulting-Storefront Renovation Program - 14E-LMA - Laura Bala	14E	LMA	\$1,250.00
2022	5	15656	6783900	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.66
2022	5	15656	6792114	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.66
2022	5	15656	6804622	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.68
2022	5	15656	6827562	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.67
2022	5	15656	6838867	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.67
2022	5	15656	6842940	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.67
2022	5	15656	6846157	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.67
2022	5	15656	6876138	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.66
2022	5	15656	6890642	Aurora Research Ass. LLC-Storefront Renovation Program-14E-LMA-Courtney Zimmerman	14E	LMA	\$2,916.66
2022	5	15782	6778284	Mt. Granita LLC-Mt. Granita Italian Ice_Johah Bae -14E-14H	14E	LMA	\$50,000.00
2023	5	15153	6902302	Banter & Beer & Wine-Ohio City- 5426-28 Detroit Ave. 14-E-LMA	14E	LMA	\$50,000.00
2023	5	15772	6828583	Solstice Building-PTS Enterprises, Inc. 14E-LMA	14E	LMA	\$50,000.00
2023	5	15853	6839680	Cleve Alliance Gateway - Heide Rivchun Bldg. -- 14E-LMA	14E	LMA	\$18,319.50
2023	5	15854	6827685	Gable Building-5222 Lorain Ave-14E-LMA	14E	LMA	\$21,409.49
2023	5	15854	6837870	Gable Building-5222 Lorain Ave-14E-LMA	14E	LMA	\$12,278.37
2023	5	15876	6845618	Glenn Pickens (MCPICK)BLDG-Old Brooklyn CDC - 14E-LMA	14E	LMA	\$46,886.14
2023	5	15891	6848783	Notary + Title Services (Javier Millan Building- 14E-LMA	14E	LMA	\$40,416.77
2023	5	15895	6859130	Whitney Stained Glass Studio-14E-LMA	14E	LMA	\$50,000.00
2023	5	15910	6878498	GSF Properties Building - 14E-LMH	14E	LMA	\$40,000.00
2023	5	15911	6886274	Beachland Ballroom - 14E-LMA	14E	LMA	\$34,091.00
2023	5	15911	6887659	Beachland Ballroom - 14E-LMA	14E	LMA	\$15,909.00
					14E	Matrix Code	\$466,810.27
2021	10	15338	6786405	Slavic Village Development CDC Activity Grant 14H LMC	14H	LMC	\$5,030.82
2021	10	15338	6786420	Slavic Village Development CDC Activity Grant 14H LMC	14H	LMC	\$10,144.84
2021	14	15297	6748433	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$155,294.63
2021	14	15297	6779381	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$15,759.35
2021	14	15297	6787683	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$14,633.33
2021	14	15297	6811763	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$141,149.13
2022	1	15583	6812907	Fairfax Renaissance Development Corp CDC Activity 14H LMC	14H	LMC	\$6,563.46
2022	1	15598	6842595	Westown Development Community Corporation CDC Activity Grant 14H LMC	14H	LMC	\$12,616.66
2022	1	15598	6854634	Westown Development Community Corporation CDC Activity Grant 14H LMC	14H	LMC	\$2,761.53
2022	1	15607	6778777	St. Clair Superior Development Corporation 14H LMC	14H	LMC	\$7,230.55
2022	1	15607	6853653	St. Clair Superior Development Corporation 14H LMC	14H	LMC	\$16,940.60
2022	1	15611	6784031	Ohio City, Inc. Activity Grant 14H LMC	14H	LMC	\$20,780.49



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2022	1	15611	6866724	Ohio City, Inc. Activity Grant 14H LMC	14H	LMC	\$18,690.03
2022	1	15618	6818591	Famicos Foundation CDC Activity Grant 14H LMC	14H	LMC	\$55,530.95
2022	1	15618	6822444	Famicos Foundation CDC Activity Grant 14H LMC	14H	LMC	\$100,855.55
2022	1	15629	6854615	Metro West Community Development Organization Activity 14H LMC	14H	LMC	\$10,449.31
2022	1	15629	6877712	Metro West Community Development Organization Activity 14H LMC	14H	LMC	\$5,699.86
2022	1	15629	6877736	Metro West Community Development Organization Activity 14H LMC	14H	LMC	\$5,260.67
2022	1	15629	6877779	Metro West Community Development Organization Activity 14H LMC	14H	LMC	\$10,402.26
2022	1	15633	6814733	Bellaire Puritas Development Corp. 14H LMC - 14046874-14045874-14044874	14H	LMC	\$13,534.91
2022	1	15633	6849595	Bellaire Puritas Development Corp. 14H LMC - 14046874-14045874-14044874	14H	LMC	\$27,377.99
2022	1	15633	6894944	Bellaire Puritas Development Corp. 14H LMC - 14046874-14045874-14044874	14H	LMC	\$9,859.42
2022	1	15637	6814709	West Park Kamm's Neighborhood Development CDC Activity Grant 14H LMC	14H	LMC	\$40,021.19
2022	1	15637	6864623	West Park Kamm's Neighborhood Development CDC Activity Grant 14H LMC	14H	LMC	\$32,640.58
2022	1	15637	6874107	West Park Kamm's Neighborhood Development CDC Activity Grant 14H LMC	14H	LMC	\$40,021.19
2022	1	15641	6827057	Harvard Community Center 14H LMC	14H	LMC	\$42,052.87
2022	1	15641	6846365	Harvard Community Center 14H LMC	14H	LMC	\$13,797.89
2022	1	15648	6791625	Tremont West Development Corporation 14H LMC	14H	LMC	\$30,437.79
2022	1	15648	6792492	Tremont West Development Corporation 14H LMC	14H	LMC	\$6,614.29
2022	1	15648	6846433	Tremont West Development Corporation 14H LMC	14H	LMC	\$4,294.47
2022	1	15649	6778712	Slavic Village Development CDC 14H LMC	14H	LMC	\$31,410.86
2022	1	15649	6793282	Slavic Village Development CDC 14H LMC	14H	LMC	\$11,852.97
2022	1	15649	6827065	Slavic Village Development CDC 14H LMC	14H	LMC	\$24,613.17
2022	1	15649	6866099	Slavic Village Development CDC 14H LMC	14H	LMC	\$21,351.50
2022	1	15649	6874077	Slavic Village Development CDC 14H LMC	14H	LMC	\$47,369.75
2022	1	15662	6870008	Burten Bell Carr Community Development Corp 14H LMC	14H	LMC	\$17,714.76
2022	1	15669	6818827	Union Miles Development Corporation 14H LMC	14H	LMC	\$7,914.87
2022	1	15669	6862117	Union Miles Development Corporation 14H LMC	14H	LMC	\$13,112.28
2022	1	15698	6838787	Cleveland Restoration Society- 2021 Heritage Home Loan Program -- 14H --LMA	14H	LMA	\$38,070.81
2022	1	15698	6885845	Cleveland Restoration Society- 2021 Heritage Home Loan Program -- 14H --LMA	14H	LMA	\$37,648.16
2022	1	15732	6783900	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$18,168.91
2022	1	15732	6792053	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$13,314.29
2022	1	15732	6804622	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$13,427.23
2022	1	15732	6812883	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$19,064.35
2022	1	15732	6827562	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$310.00
2022	1	15732	6847811	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$3,042.44
2022	1	15732	6859512	Commercial Revitalization Administration Program Storefront 14E-LMA	14H	LMA	\$914.42
2022	2	15726	6777295	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$134,731.72
2022	2	15726	6804616	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$110,066.23
2022	2	15726	6806658	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$126,985.00
2022	2	15726	6812856	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$163,086.81
2022	2	15726	6818874	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$113,952.97
2022	2	15726	6837873	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$3,567.92
2022	2	15726	6838467	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$173.06
2022	2	15726	6867111	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$175,042.85
2022	2	15773	6827237	Community Housing Solutions - Citywide CDC Assistance Home Repair Program 14H LMC	14H	LMC	\$24,146.75
2022	8	15696	6848664	Community Housing Solutions-Furnace Adm-Joy- 14H-LMH	14H	LMH	\$28,995.12
2022	8	15696	6885845	Community Housing Solutions-Furnace Adm-Joy- 14H-LMH	14H	LMH	\$14,173.98
2023	1	15804	6839002	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$57,054.41
2023	1	15804	6843551	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$37,974.39
2023	1	15804	6843613	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$26,856.56
2023	1	15804	6851460	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$13,155.73
2023	1	15804	6867934	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$32,402.16
2023	1	15804	6878935	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$28,757.34
2023	1	15804	6880926	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$28,403.00
2023	1	15804	6892448	Old Brooklyn Community Development Corporation 14H LMC	14H	LMC	\$28,403.00
2023	1	15808	6844301	Ohio City Inc. Single Family Rehabilitation 14H LMC	14H	LMC	\$25,207.95
2023	1	15808	6844698	Ohio City Inc. Single Family Rehabilitation 14H LMC	14H	LMC	\$40,970.40
2023	1	15808	6875764	Ohio City Inc. Single Family Rehabilitation 14H LMC	14H	LMC	\$6,882.14
2023	1	15808	6892728	Ohio City Inc. Single Family Rehabilitation 14H LMC	14H	LMC	\$6,613.05
2023	1	15811	6844094	Metro West Community Development Organization 14H LMC	14H	LMC	\$55,381.67
2023	1	15811	6844149	Metro West Community Development Organization 14H LMC	14H	LMC	\$41,035.11
2023	1	15811	6875464	Metro West Community Development Organization 14H LMC	14H	LMC	\$26,436.64
2023	1	15811	6878943	Metro West Community Development Organization 14H LMC	14H	LMC	\$25,377.40
2023	1	15814	6850431	Tremont West Development Corporation 14H LMC	14H	LMC	\$18,380.03
2023	1	15814	6852785	Tremont West Development Corporation 14H LMC	14H	LMC	\$5,907.76
2023	1	15814	6853388	Tremont West Development Corporation 14H LMC	14H	LMC	\$22,891.03
2023	1	15814	6875763	Tremont West Development Corporation 14H LMC	14H	LMC	\$6,051.53
2023	1	15814	6892721	Tremont West Development Corporation 14H LMC	14H	LMC	\$8,572.06
2023	1	15817	6843526	West Park Kamm's Neighborhood Development 14H LMC	14H	LMC	\$21,284.54
2023	1	15817	6851796	West Park Kamm's Neighborhood Development 14H LMC	14H	LMC	\$30,074.62
2023	1	15817	6892427	West Park Kamm's Neighborhood Development 14H LMC	14H	LMC	\$2,644.19
2023	1	15820	6852980	Westown Community Development Corporation 14H LMC	14H	LMC	\$35,941.07



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2023	1	15820	6868735	Westown Community Development Corporation 14H LMC	14H	LMC	\$3,328.86
2023	1	15820	6890681	Westown Community Development Corporation 14H LMC	14H	LMC	\$14,573.03
2023	1	15824	6850700	Jefferson-Puritas Community Development Corp. 14H LMC	14H	LMC	\$71,772.51
2023	1	15824	6890633	Jefferson-Puritas Community Development Corp. 14H LMC	14H	LMC	\$14,508.90
2023	1	15824	6890689	Jefferson-Puritas Community Development Corp. 14H LMC	14H	LMC	\$16,414.02
2023	1	15824	6897579	Jefferson-Puritas Community Development Corp. 14H LMC	14H	LMC	\$240.13
2023	1	15827	6852748	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$13,397.27
2023	1	15827	6853006	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$13,397.27
2023	1	15827	6853016	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$45,816.29
2023	1	15827	6867940	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$5,624.79
2023	1	15827	6877242	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$19,974.73
2023	1	15827	6880955	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$19,022.06
2023	1	15827	6892683	Burten Bell Carr Development Corp 14H LMC	14H	LMC	\$19,022.06
2023	1	15830	6849583	Famicos Foundation 14H LMC - REOPEN NEW PAYMENT IN	14H	LMC	\$259,791.44
2023	1	15833	6844624	Slavic Village Development CDC 14H LMC	14H	LMC	\$62,173.36
2023	1	15833	6851443	Slavic Village Development CDC 14H LMC	14H	LMC	\$40,474.08
2023	1	15833	6871087	Slavic Village Development CDC 14H LMC	14H	LMC	\$407.33
2023	1	15833	6875216	Slavic Village Development CDC 14H LMC	14H	LMC	\$19,936.01
2023	1	15833	6880944	Slavic Village Development CDC 14H LMC	14H	LMC	\$20,976.15
2023	1	15833	6892456	Slavic Village Development CDC 14H LMC	14H	LMC	\$20,976.15
2023	1	15836	6846770	Union Miles Development Corporation 14H LMC	14H	LMC	\$36,110.87
2023	1	15836	6852575	Union Miles Development Corporation 14H LMC	14H	LMC	\$45,031.99
2023	1	15836	6875247	Union Miles Development Corporation 14H LMC	14H	LMC	\$6,089.51
2023	1	15836	6886271	Union Miles Development Corporation 14H LMC	14H	LMC	\$41,516.63
2023	1	15840	6851866	Harvard Community Center CDC 14H LMC	14H	LMC	\$58,886.38
2023	1	15840	6875238	Harvard Community Center CDC 14H LMC	14H	LMC	\$14,944.49
2023	1	15840	6878921	Harvard Community Center CDC 14H LMC	14H	LMC	\$29,587.96
2023	1	15843	6843451	Northwest Neighborhoods Community Development Corp 14H LMC	14H	LMC	\$22,580.87
2023	1	15843	6861528	Northwest Neighborhoods Community Development Corp 14H LMC	14H	LMC	\$97,578.38
2023	1	15843	6868727	Northwest Neighborhoods Community Development Corp 14H LMC	14H	LMC	\$23,737.54
2023	1	15843	6874359	Northwest Neighborhoods Community Development Corp 14H LMC	14H	LMC	\$865.87
2023	1	15843	6890661	Northwest Neighborhoods Community Development Corp 14H LMC	14H	LMC	\$22,575.50
2023	1	15846	6846573	Fairfax Renaissance Development Corp. 14H Single Family Rehab LMC	14H	LMC	\$42,766.05
2023	1	15846	6846800	Fairfax Renaissance Development Corp. 14H Single Family Rehab LMC	14H	LMC	\$19,886.93
2023	1	15846	6851806	Fairfax Renaissance Development Corp. 14H Single Family Rehab LMC	14H	LMC	\$42,053.86
2023	1	15846	6868719	Fairfax Renaissance Development Corp. 14H Single Family Rehab LMC	14H	LMC	\$20,758.28
2023	1	15846	6890666	Fairfax Renaissance Development Corp. 14H Single Family Rehab LMC	14H	LMC	\$21,192.71
2023	1	15849	6853379	Famicos Foundation 14H LMC Single Family Rehab	14H	LMC	\$180,876.65
2023	1	15849	6878952	Famicos Foundation 14H LMC Single Family Rehab	14H	LMC	\$136,787.57
2023	1	15849	6880968	Famicos Foundation 14H LMC Single Family Rehab	14H	LMC	\$87,777.92
2023	1	15849	6892739	Famicos Foundation 14H LMC Single Family Rehab	14H	LMC	\$87,777.92
2023	1	15849	6897150	Famicos Foundation 14H LMC Single Family Rehab	14H	LMC	\$80,013.86
2023	1	15872	6860817	St. Clair Superior Development Corporation 14H LMC	14H	LMC	\$10,756.76
2023	1	15872	6863221	St. Clair Superior Development Corporation 14H LMC	14H	LMC	\$16,297.44
2023	8	15803	6876332	Legal Aid Society of Cleveland - Expanding Free Eviction Help -- 14H-LMH	14H	LMH	\$69,843.59
2023	8	15803	6878530	Legal Aid Society of Cleveland - Expanding Free Eviction Help -- 14H-LMH	14H	LMH	\$47,726.81
2023	8	15884	6859081	Cleveland Restoration Society- 2021 Heritage Home Loan Program -- 14H --LMA	14H	LMA	\$22,281.92
2023	8	15884	6867920	Cleveland Restoration Society- 2021 Heritage Home Loan Program -- 14H --LMA	14H	LMA	\$42,624.99
2023	8	15884	6876332	Cleveland Restoration Society- 2021 Heritage Home Loan Program -- 14H --LMA	14H	LMA	\$27,456.41
2023	8	15884	6897144	Cleveland Restoration Society- 2021 Heritage Home Loan Program -- 14H --LMA	14H	LMA	\$12,135.77
2023	8	15897	6848827	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$20,505.75
2023	8	15897	6871044	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$157,840.54
2023	8	15897	6876314	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$124,435.96
2023	8	15897	6887686	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$128,371.27
2023	8	15897	6890693	CDBG REHAB ADMIN 14H-LMA	14H	LMA	\$60.75
2023	8	15902	6876381	CHN Furnace Repair or Replacement Citywide-14-LMH -Joy-David	14H	LMH	\$10,828.04
2023	8	15902	6878530	CHN Furnace Repair or Replacement Citywide-14-LMH -Joy-David	14H	LMH	\$21,656.08
2023	8	15902	6888148	CHN Furnace Repair or Replacement Citywide-14-LMH -Joy-David	14H	LMH	\$12,349.11
2023	16	15896	6848404	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$13,833.64
2023	16	15896	6853925	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$14,580.84
2023	16	15896	6856948	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$13,565.63
2023	16	15896	6859123	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$14,159.93
2023	16	15896	6867920	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$19,013.73
2023	16	15896	6876399	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$13,885.43
2023	16	15896	6888218	Commercial Revitalization Administration Program -- Storefront 14H-LMA	14H	LMA	\$14,806.72
					14H	Matrix Code	\$5,353,568.86
2021	15	15526	6819032	108: FMCFP, LLC (Fairfax Meijers Grocery)	18A	LMA	\$1,200,000.00
					18A	Matrix Code	\$1,200,000.00
2021	6	15235	6811799	MidTown Cleveland: Asiatown Neighborhood Initiatives - 18B-LMA	18B	LMA	\$4,352.88
2021	10	15339	6786405	Slavic Village Development CDC Activity Grant 18B LMA	18B	LMA	\$3,344.63
2021	10	15339	6786420	Slavic Village Development CDC Activity Grant 18B LMA	18B	LMA	\$8,038.13



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2022	1	15584	6791607	Fairfax Renaissance Development Corp CDC Activity 18B LMA	18B	LMA	\$7,656.09
2022	1	15601	6792505	Westown Development Community Corporation CDC Activity Grant 18B LMA	18B	LMA	\$9,946.54
2022	1	15601	6842595	Westown Development Community Corporation CDC Activity Grant 18B LMA	18B	LMA	\$27,846.17
2022	1	15608	6853653	St. Clair Superior Development Corporation 18B LMA	18B	LMA	\$12,187.60
2022	1	15612	6784031	Ohio City, Inc. Activity Grant 18B LMA	18B	LMA	\$10,435.82
2022	1	15612	6812914	Ohio City, Inc. Activity Grant 18B LMA	18B	LMA	\$637.50
2022	1	15612	6814752	Ohio City, Inc. Activity Grant 18B LMA	18B	LMA	\$7,737.05
2022	1	15619	6792502	Famicos Foundation CDC Activity Grant 18B LMA	18B	LMA	\$10,164.01
2022	1	15619	6822444	Famicos Foundation CDC Activity Grant 18B LMA	18B	LMA	\$29,787.42
2022	1	15626	6838535	Old Brooklyn Community Development Corp CDC Activity Grant 18B LMA	18B	LMA	\$12,270.00
2022	1	15630	6877736	Metro West Community Development Organization Activity 18B LMA	18B	LMA	\$13,235.24
2022	1	15630	6877779	Metro West Community Development Organization Activity 18B LMA	18B	LMA	\$37,676.04
2022	1	15634	6778775	Bellaire Puritas Development Corp. 18B LMA--14046874-14045874-14044874	18B	LMA	\$15,615.03
2022	1	15634	6849595	Bellaire Puritas Development Corp. 18B LMA--14046874-14045874-14044874	18B	LMA	\$20,566.80
2022	1	15634	6894944	Bellaire Puritas Development Corp. 18B LMA--14046874-14045874-14044874	18B	LMA	\$23,338.77
2022	1	15638	6874107	West Park Kamm's Neighborhood Development CDC Activity Grant 18B LMA	18B	LMA	\$57,171.08
2022	1	15642	6814790	Harvard Community Center 18B LMA	18B	LMA	\$10,824.91
2022	1	15642	6846365	Harvard Community Center 18B LMA	18B	LMA	\$6,413.99
2022	1	15645	6827097	Tremont West Development Corporation 18B LMA	18B	LMA	\$61,774.35
2022	1	15645	6827104	Tremont West Development Corporation 18B LMA	18B	LMA	\$14,466.65
2022	1	15645	6846433	Tremont West Development Corporation 18B LMA	18B	LMA	\$7,538.52
2022	1	15650	6814715	Slavic Village Development CDC 18B LMA	18B	LMA	\$9,184.57
2022	1	15650	6838556	Slavic Village Development CDC 18B LMA	18B	LMA	\$8,027.64
2022	1	15650	6874077	Slavic Village Development CDC 18B LMA	18B	LMA	\$20,555.26
2022	1	15663	6870008	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$26,326.67
2022	1	15670	6862117	Union Miles Development Corporation 18B LMA	18B	LMA	\$11,157.80
2022	8	15594	6876138	Northeast Ohio Hispanic Center for Economic Development -- TA Assistance 18B-LMA	18B	LMA	\$22,898.42
2022	9	15683	6848760	Midtown Cleveland Inc. Asia Town Neighborhood Initiative -18B-LMA	18B	LMA	\$12,499.89
2022	9	15683	6848769	Midtown Cleveland Inc. Asia Town Neighborhood Initiative -18B-LMA	18B	LMA	\$3,810.43
2023	1	15806	6839002	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$27,401.10
2023	1	15806	6843543	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$20,107.11
2023	1	15806	6843613	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$14,709.41
2023	1	15806	6851455	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$7,272.20
2023	1	15806	6867934	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$15,888.32
2023	1	15806	6878935	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$12,306.45
2023	1	15806	6880926	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$12,132.88
2023	1	15806	6892448	Old Brooklyn Community Development Corporation 18B LMA	18B	LMA	\$12,132.88
2023	1	15809	6844301	Ohio City Inc. 18B LMA	18B	LMA	\$21,737.95
2023	1	15809	6844320	Ohio City Inc. 18B LMA	18B	LMA	\$10,845.59
2023	1	15809	6844698	Ohio City Inc. 18B LMA	18B	LMA	\$25,643.87
2023	1	15812	6844094	Metro West Community Development Organization 18B LMA	18B	LMA	\$42,563.85
2023	1	15812	6844149	Metro West Community Development Organization 18B LMA	18B	LMA	\$28,670.51
2023	1	15812	6875464	Metro West Community Development Organization 18B LMA	18B	LMA	\$5,427.47
2023	1	15812	6878943	Metro West Community Development Organization 18B LMA	18B	LMA	\$26,272.27
2023	1	15815	6850427	Tremont West Development Corporation 18B LMA	18B	LMA	\$11,546.88
2023	1	15815	6852785	Tremont West Development Corporation 18B LMA	18B	LMA	\$3,919.02
2023	1	15815	6853388	Tremont West Development Corporation 18B LMA	18B	LMA	\$14,451.66
2023	1	15815	6875763	Tremont West Development Corporation 18B LMA	18B	LMA	\$2,820.98
2023	1	15815	6892721	Tremont West Development Corporation 18B LMA	18B	LMA	\$5,312.68
2023	1	15818	6851796	West Park Kamm's Neighborhood Development 18B LMA	18B	LMA	\$59,402.99
2023	1	15818	6892427	West Park Kamm's Neighborhood Development 18B LMA	18B	LMA	\$6,841.41
2023	1	15821	6852980	Westown Development Community Corporation 18B LMA	18B	LMA	\$20,705.91
2023	1	15821	6890681	Westown Development Community Corporation 18B LMA	18B	LMA	\$5,753.02
2023	1	15825	6850700	Jefferson-Puritas Community Development Corp. 18B LMA	18B	LMA	\$7,071.25
2023	1	15825	6861524	Jefferson-Puritas Community Development Corp. 18B LMA	18B	LMA	\$28,956.29
2023	1	15825	6871105	Jefferson-Puritas Community Development Corp. 18B LMA	18B	LMA	\$47.49
2023	1	15825	6890689	Jefferson-Puritas Community Development Corp. 18B LMA	18B	LMA	\$7,784.49
2023	1	15825	6897579	Jefferson-Puritas Community Development Corp. 18B LMA	18B	LMA	\$7,105.13
2023	1	15828	6853006	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$17,028.53
2023	1	15828	6853016	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$27,917.55
2023	1	15828	6867940	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$844.88
2023	1	15828	6875472	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$9,664.06
2023	1	15828	6880955	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$9,895.26
2023	1	15828	6892683	Burten Bell Carr Community Development Corp 18B LMA	18B	LMA	\$9,895.26
2023	1	15831	6849583	Famicos Foundation 18B LMA	18B	LMA	\$52,068.42
2023	1	15834	6843760	Slavic Village Development CDC 18B LMA	18B	LMA	\$30,023.46
2023	1	15834	6844624	Slavic Village Development CDC 18B LMA	18B	LMA	\$42,648.94
2023	1	15834	6871087	Slavic Village Development CDC 18B LMA	18B	LMA	\$2,079.94
2023	1	15834	6875216	Slavic Village Development CDC 18B LMA	18B	LMA	\$15,662.72
2023	1	15834	6880944	Slavic Village Development CDC 18B LMA	18B	LMA	\$15,855.04
2023	1	15834	6892456	Slavic Village Development CDC 18B LMA	18B	LMA	\$15,855.04



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2023	1	15837	6852575	Union Miles Development Corporation 18B LMA	18B	LMA	\$14,455.35		
2023	1	15837	6852608	Union Miles Development Corporation 18B LMA	18B	LMA	\$10,347.20		
2023	1	15837	6875247	Union Miles Development Corporation 18B LMA	18B	LMA	\$1,899.90		
2023	1	15837	6886271	Union Miles Development Corporation 18B LMA	18B	LMA	\$13,452.24		
2023	1	15841	6851866	Harvard Community Center CDC 18B LMA	18B	LMA	\$24,293.47		
2023	1	15841	6875238	Harvard Community Center CDC 18B LMA	18B	LMA	\$6,410.27		
2023	1	15841	6878916	Harvard Community Center CDC 18B LMA	18B	LMA	\$11,178.13		
2023	1	15844	6861528	Northwest Neighborhoods Community Development Corp 18B LMA	18B	LMA	\$42,716.04		
2023	1	15844	6864629	Northwest Neighborhoods Community Development Corp 18B LMA	18B	LMA	\$29,608.86		
2023	1	15844	6874359	Northwest Neighborhoods Community Development Corp 18B LMA	18B	LMA	\$15,897.10		
2023	1	15844	6890661	Northwest Neighborhoods Community Development Corp 18B LMA	18B	LMA	\$15,715.06		
2023	1	15847	6846573	Fairfax Renaissance Development Corp. 18B Technical Assistance to Businesses LMA	18B	LMA	\$29,514.37		
2023	1	15847	6851806	Fairfax Renaissance Development Corp. 18B Technical Assistance to Businesses LMA	18B	LMA	\$1,882.39		
2023	1	15847	6861470	Fairfax Renaissance Development Corp. 18B Technical Assistance to Businesses LMA	18B	LMA	\$14,252.13		
2023	1	15847	6877250	Fairfax Renaissance Development Corp. 18B Technical Assistance to Businesses LMA	18B	LMA	\$2,468.48		
2023	1	15847	6890666	Fairfax Renaissance Development Corp. 18B Technical Assistance to Businesses LMA	18B	LMA	\$6,582.60		
2023	1	15850	6853379	Famicos Foundation 18B LMA Technical Assistance & Design Review	18B	LMA	\$82,994.15		
2023	1	15850	6878952	Famicos Foundation 18B LMA Technical Assistance & Design Review	18B	LMA	\$64,406.09		
2023	1	15850	6897586	Famicos Foundation 18B LMA Technical Assistance & Design Review	18B	LMA	\$2,114.04		
2023	1	15873	6860817	St. Clair Superior Development Corporation 18B LMA	18B	LMA	\$10,756.76		
2023	1	15873	6863221	St. Clair Superior Development Corporation 18B LMA	18B	LMA	\$16,297.44		
2023	14	15802	6878542	Northeast Ohio Hispanic Center for Economic Development -- TA Assistance 18B-LMA	18B	LMA	\$1,962.15		
2023	14	15887	6877276	Midtown Cleveland Inc. Asia Town Neighborhood Initiative -18B-LMA	18B	LMA	\$35,799.49		
							18B	Matrix Code	\$1,696,759.77
Total									\$17,026,779.21

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	15381	6845626	No	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	B21MC390004	EN	03T	LMC	\$32,624.87
2021	6	15540	6845626	No	Frontline Service - Northpoint Temporary Housing -03T - LMC	B21MC390004	EN	03T	LMC	\$37,295.68
2021	10	15536	6803876	No	YWCA of Greater Cleveland - Norma Herr Women's Shelter 03T - LMC	B21MC390004	EN	03T	LMC	\$32,477.27
2022	8	15766	6813195	No	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	B22MC390004	EN	03T	LMC	\$26,279.21
2022	8	15766	6838849	No	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	B22MC390004	EN	03T	LMC	\$68,055.98
2022	8	15766	6857960	No	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	B23MC390004	PI	03T	LMC	\$63,280.46
2022	8	15766	6887678	No	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	B22MC390004	EN	03T	LMC	\$16,679.67
2022	8	15766	6902482	No	YWCA of Greater Cleveland - Norma Herr Women's Shelter - 03T LMC	B22MC390004	EN	03T	LMC	\$22,988.05
2022	9	15688	6846149	No	Northeast Ohio Coalition for the Homeless: Outreach Coordination - 03T - LMC	B22MC390004	EN	03T	LMC	\$21,492.00
2022	9	15777	6838844	No	Catholic Charities/ Bishop William M. Cosgrove Center - 03T - LMC	B22MC390004	EN	03T	LMC	\$38,346.12
2022	9	15777	6838849	No	Catholic Charities/ Bishop William M. Cosgrove Center - 03T - LMC	B22MC390004	EN	03T	LMC	\$26,653.88
2022	9	15791	6846149	No	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	B22MC390004	EN	03T	LMC	\$14,255.90
2022	9	15791	6863222	No	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	B22MC390004	EN	03T	LMC	\$76,431.89
								03T	Matrix Code	\$476,860.98
2021	6	15553	6823904	No	Ashbury Community Services-Seniors Digital Literacy Technology Classes --05A-LMC	B19MC390004	EN	05A	LMC	\$18,250.15
2021	6	15700	6819586	No	Park Works: Seniors Tree Trimming Program Only -05A-LMC	B21MC390004	EN	05A	LMC	\$40,565.00
2021	6	15700	6878507	No	Park Works: Seniors Tree Trimming Program Only -05A-LMC	B21MC390004	EN	05A	LMC	\$593.56
2021	11	15373	6792044	No	Department of Ageing-Shap/Chore Services - 05A-LMC	B21MC390004	EN	05A	LMC	\$49,190.43
2021	11	15373	6836969	No	Department of Ageing-Shap/Chore Services - 05A-LMC	B21MC390004	EN	05A	LMC	\$12,806.81
2022	1	15666	6846761	No	Burten Bell Carr Community Development Corp 05A LMC	B17MC390004	EN	05A	LMC	\$2,067.06
2022	1	15666	6868737	No	Burten Bell Carr Community Development Corp 05A LMC	B18MC390004	EN	05A	LMC	\$1,129.29
2022	9	15581	6879075	No	Salvation Army: West Park Seniors Program 05A - LMC	B22MC390004	EN	05A	LMC	\$519.02
2022	9	15599	6838814	No	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	B22MC390004	EN	05A	LMC	\$11,211.70
2022	9	15599	6845926	No	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	B22MC390004	EN	05A	LMC	\$61,721.15
2022	9	15599	6879075	No	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	B22MC390004	EN	05A	LMC	\$12,181.56
2022	9	15681	6838814	No	East End Neighborhood House-Adult Seniors Development- 05A-LMC	B22MC390004	EN	05A	LMC	\$4,599.91
2022	9	15681	6845926	No	East End Neighborhood House-Adult Seniors Development- 05A-LMC	B22MC390004	EN	05A	LMC	\$657.13
2022	9	15681	6879075	No	East End Neighborhood House-Adult Seniors Development- 05A-LMC	B22MC390004	EN	05A	LMC	\$2,500.78
2022	9	15681	6885849	No	East End Neighborhood House-Adult Seniors Development- 05A-LMC	B22MC390004	EN	05A	LMC	\$657.13
2022	9	15682	6838833	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B22MC390004	EN	05A	LMC	\$79,210.26
2022	9	15682	6845926	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B22MC390004	EN	05A	LMC	\$88,139.56
2022	9	15741	6814857	No	Catholic Charities - Hispanic Seniors Center 05A LMC	B22MC390004	EN	05A	LMC	\$1,360.38
2022	9	15741	6845926	No	Catholic Charities - Hispanic Seniors Center 05A LMC	B22MC390004	EN	05A	LMC	\$3,252.00



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2022	9	15744	6847131	No	University Settlement - Adult Wellness Program 05A LMC	B22MC390004	EN	05A	LMC	\$8,074.49
2022	9	15744	6857960	No	University Settlement - Adult Wellness Program 05A LMC	B23MC390004	PI	05A	LMC	\$8,964.74
2022	9	15744	6902482	No	University Settlement - Adult Wellness Program 05A LMC	B22MC390004	EN	05A	LMC	\$8,567.81
2022	9	15748	6791849	No	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	B22MC390004	PI	05A	LMC	\$1,722.60
2022	9	15748	6812868	No	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	B22MC390004	PI	05A	LMC	\$3,101.04
2022	9	15748	6814857	No	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	B22MC390004	EN	05A	LMC	\$1,581.22
2022	9	15748	6845926	No	Murtis Taylor Human Services System--Intergenerational Senior Services - 05A-LMC	B22MC390004	EN	05A	LMC	\$4,641.42
2022	9	15763	6791868	No	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	B22MC390004	EN	05A	LMC	\$920.17
2022	9	15763	6812868	No	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	B22MC390004	PI	05A	LMC	\$3,122.31
2022	9	15763	6828262	No	Catholic Charities-St. Martin DePorres Seniors Program -- 05A-LMC	B22MC390004	EN	05A	LMC	\$936.69
2022	9	15767	6791868	No	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	B22MC390004	EN	05A	LMC	\$37,636.85
2022	9	15767	6828262	No	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	B22MC390004	EN	05A	LMC	\$12,560.07
2022	9	15767	6845926	No	Senior Citizens Resources Inc. - Elderly Program -- LMC - 05A	B22MC390004	EN	05A	LMC	\$19,253.08
2022	9	15784	6828262	No	Department of Aging CHORE/SHAP -- 05A-LMC	B22MC390004	EN	05A	LMC	\$87,361.72
2022	9	15784	6845636	No	Department of Aging CHORE/SHAP -- 05A-LMC	B22MC390004	EN	05A	LMC	\$100,299.31
2022	9	15784	6878514	No	Department of Aging CHORE/SHAP -- 05A-LMC	B22MC390004	EN	05A	LMC	\$75,873.87
2022	9	15793	6863222	No	Fairhill Partners: Senior Guest House 05A-LMC	B22MC390004	EN	05A	LMC	\$5,223.55
2022	9	15794	6847808	No	Fairhill Partners: Senior Guest House 05A-LMC	B23MC390004	EN	05A	LMC	\$8,269.59
2022	9	15794	6879075	No	Fairhill Partners: Senior Guest House 05A-LMC	B23MC390004	EN	05A	LMC	\$11,440.41
2023	9	15790	6887678	No	Public Works: Seniors Tree Trimming Program Only -05A-LMC	B22MC390004	EN	05A	LMC	\$29,008.37
2023	14	15870	6859104	No	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	B23MC390004	EN	05A	LMC	\$26,286.82
2023	14	15870	6888164	No	Rose Center for Aging Well- Congregate Meals-Home Delivered Meals-Transportation 05A-LMC	B23MC390004	EN	05A	LMC	\$6,396.44
2023	14	15871	6861911	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B23MC390004	EN	05A	LMC	\$126,424.65
2023	14	15871	6876391	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B23MC390004	EN	05A	LMC	\$40,201.43
2023	14	15871	6878530	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B23MC390004	EN	05A	LMC	\$38,734.52
2023	14	15871	6888168	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B23MC390004	EN	05A	LMC	\$38,472.18
2023	14	15871	6897159	No	Senior Transportation Connection: Elderly Program - 05A-LMC	B23MC390004	PI	05A	LMC	\$34,892.36
2023	14	15889	6888164	No	Senior Citizens Resources Inc. - Elderly Services Program - 05A-LMC	B23MC390004	EN	05A	LMC	\$19,980.25
2022	1	15659	6846790	No	Legal Aid Society: Free Eviction Help for Cleveland Residents 05LMC	B22MC390004	EN	05C	Matrix Code	\$1,150,560.84
2022	9	15588	6791849	No	Salvation Army-Collinwood Youth Program -05D-LMC	B22MC390004	PI	05C	LMC	\$99,999.99
2022	9	15588	6845636	No	Salvation Army-Collinwood Youth Program -05D-LMC	B22MC390004	EN	05C	LMC	\$1,132.82
2022	9	15588	6876138	No	Salvation Army-Collinwood Youth Program -05D-LMC	B22MC390004	EN	05C	LMC	\$3,996.41
2021	6	15563	6890619	No	Julia De Burgos Cultural Arts: Cultural Arts Program - 05D-LMC	B21MC390004	EN	05D	Matrix Code	\$106,531.42
2022	9	15592	6814857	No	LGBT Community Center of Greater Cleveland 05D LMC	B22MC390004	EN	05D	LMC	\$2,700.00
2022	9	15592	6828252	No	LGBT Community Center of Greater Cleveland 05D LMC	B23MC390004	PI	05D	LMC	\$860.00
2022	9	15615	6791849	No	Boys & Girls Club of Northeast Ohio - Out of School Programming 05D - LMC	B22MC390004	PI	05D	LMC	\$2,580.00
2022	9	15615	6812868	No	Boys & Girls Club of Northeast Ohio - Out of School Programming 05D - LMC	B22MC390004	PI	05D	LMC	\$10,386.16
2022	9	15615	6845636	No	Boys & Girls Club of Northeast Ohio - Out of School Programming 05D - LMC	B22MC390004	EN	05D	LMC	\$8,233.08
2022	9	15697	6791832	No	Center for Arts-Inspired Learning- Art Works - 05D-LMC	B22MC390004	PI	05D	LMC	\$5,303.58
2022	9	15697	6828215	No	Center for Arts-Inspired Learning- Art Works - 05D-LMC	B23MC390004	PI	05D	LMC	\$11,200.00
2022	9	15728	6814857	No	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	B22MC390004	PI	05D	LMC	\$13,000.00
2022	9	15728	6838844	No	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	B22MC390004	EN	05D	LMC	\$1,600.00
2022	9	15728	6847138	No	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	B22MC390004	EN	05D	LMC	\$1,400.00
2022	9	15728	6879075	No	Burten Bell Carr - Afterschool Youth Enrichment Program 05D LMC	B22MC390004	EN	05D	LMC	\$1,600.00
2022	9	15736	6791849	No	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	B22MC390004	PI	05D	LMC	\$1,428.79
2022	9	15736	6814857	No	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	B22MC390004	EN	05D	LMC	\$975.00
2022	9	15736	6838814	No	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	B22MC390004	EN	05D	LMC	\$546.00
2022	9	15736	6845926	No	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	B22MC390004	EN	05D	LMC	\$572.00
2022	9	15740	6845636	No	Lexington-Bell Community Center -- Afterschool Summer Enrichment Program - 05D LMC	B22MC390004	EN	05D	LMC	\$983.73
2022	9	15742	6791832	No	Catholic Charities - Fatima Family Center-Youth After School Program-05D LMC	B22MC390004	EN	05D	LMC	\$553.85
2022	9	15742	6791832	No	Catholic Charities - St. Martin DePorres - At Risk Youth - 05D LMC	B22MC390004	PI	05D	LMC	\$553.85
2022	9	15742	6845636	No	Catholic Charities - St. Martin DePorres - At Risk Youth - 05D LMC	B22MC390004	EN	05D	LMC	\$1,938.46
2022	9	15743	6791868	No	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	B22MC390004	EN	05D	LMC	\$436.05
2022	9	15743	6791868	No	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	B22MC390004	EN	05D	LMC	\$2,083.33



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2022	9	15743	6828262	No	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	B22MC390004	EN	05D	LMC	\$6,043.33
2022	9	15743	6845926	No	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	B22MC390004	EN	05D	LMC	\$7,287.32
2022	9	15743	6879075	No	Julia De De Burgos Cultural Arts Center - Arts & Culture Programming 05D LMC	B22MC390004	EN	05D	LMC	\$7,572.15
2022	9	15745	6813195	No	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	B22MC390004	EN	05D	LMC	\$1,644.23
2022	9	15745	6814857	No	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	B22MC390004	EN	05D	LMC	\$8,401.92
2022	9	15745	6828252	No	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	B23MC390004	PI	05D	LMC	\$3,847.51
2022	9	15745	6847138	No	Catholic Charities St. Martin DePorres- Teen Leadership 05D - LMC	B22MC390004	EN	05D	LMC	\$739.72
2022	9	15746	6847131	No	Merrick House-Youth Leadership Program - 05D-LMC	B22MC390004	EN	05D	LMC	\$8,580.28
2022	9	15749	6814857	No	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	B22MC390004	EN	05D	LMC	\$1,588.20
2022	9	15749	6842769	No	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	B22MC390004	EN	05D	LMC	\$1,527.48
2022	9	15764	6838844	No	Scranton Road Ministries - Youth Jobs Partnership - 05D-LMC	B22MC390004	EN	05D	LMC	\$10,358.14
2022	9	15768	6857960	No	West Side Community House-Youth Program - 05D-LMC	B23MC390004	PI	05D	LMC	\$1,544.00
2022	9	15768	6887678	No	West Side Community House-Youth Program - 05D-LMC	B22MC390004	EN	05D	LMC	\$3,677.05
2022	9	15785	6845926	No	Bellaire Puritas CDC - West Park Youth Job Readiness and Enrichment - 05 - LMC	B22MC390004	EN	05D	LMC	\$7,926.89
2023	9	15858	6845926	No	Catholic Charities Corporation- SMDP Summer Camp	B22MC390004	EN	05D	LMC	\$29,669.33
2023	14	15857	6876381	No	Boys & Girls Clubs of Northeast Ohio-Youth Development Programming- 05D-LMC	B23MC390004	EN	05D	LMC	\$31,814.70
2023	14	15857	6897144	No	Boys & Girls Clubs of Northeast Ohio-Youth Development Programming- 05D-LMC	B23MC390004	PI	05D	LMC	\$5,902.71
2023	14	15866	6897144	No	Center for Arts-Inspired Learning- Art Works - 05D-LMC	B23MC390004	PI	05D	LMC	\$10,435.36
2023	14	15869	6859104	No	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	B23MC390004	EN	05D	LMC	\$19,419.52
2023	14	15869	6878530	No	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	B23MC390004	EN	05D	LMC	\$2,502.93
2023	14	15869	6888164	No	Murtis Taylor Human Services System- Mom's Dad's and Children - 05D-LMC	B23MC390004	EN	05D	LMC	\$5,344.13
2023	14	15878	6867920	No	Scranton Road Ministries - Youth Jobs Partnership - 05D-LMC	B23MC390004	PI	05D	LMC	\$21,666.68
2023	14	15878	6878542	No	Scranton Road Ministries - Youth Jobs Partnership - 05D-LMC	B23MC390004	EN	05D	LMC	\$5,416.67
2023	14	15885	6859081	No	Catholic Charities-At-Risk Youth Program -- 05D- LMC	B23MC390004	EN	05D	LMC	\$4,173.40
2023	14	15885	6876381	No	Catholic Charities-At-Risk Youth Program -- 05D- LMC	B23MC390004	EN	05D	LMC	\$6,090.83
2023	14	15885	6888152	No	Catholic Charities-At-Risk Youth Program -- 05D- LMC	B23MC390004	EN	05D	LMC	\$1,192.40
2023	14	15885	6897144	No	Catholic Charities-At-Risk Youth Program -- 05D- LMC	B23MC390004	PI	05D	LMC	\$2,384.80
2022	9	15685	6791849	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B22MC390004	PI	05G	Matrix Code	\$285,131.71
2022	9	15685	6845636	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B22MC390004	EN	05G	LMC	\$2,931.14
2022	9	15685	6847808	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B22MC390004	EN	05G	LMC	\$1,590.16
2022	9	15685	6847808	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B22MC390004	EN	05G	LMC	\$3,100.32
2023	14	15868	6859104	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B23MC390004	EN	05G	LMC	\$9,924.35
2023	14	15868	6861911	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B23MC390004	EN	05G	LMC	\$7,574.40
2023	14	15868	6876391	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B23MC390004	EN	05G	LMC	\$5,771.13
2023	14	15868	6888158	No	Journey Center for Safety & Healing -Emergency Domestic Violence Shelter -05G-LMC	B23MC390004	EN	05G	LMC	\$4,674.74
2022	1	15587	6818586	No	Fairfax Renaissance Development Corp CDC Activity 05H LMC	B18MC390004	EN	05H	Matrix Code	\$35,566.24
2022	1	15624	6792499	No	Famicos Foundation CDC Activity Grant 05H LMC	B19MC390004	EN	05H	LMC	\$2,652.96
2022	1	15624	6822444	No	Famicos Foundation CDC Activity Grant 05H LMC	B22MC390004	EN	05H	LMC	\$17,797.43
2022	1	15673	6775823	No	Union Miles Development Corporation 05H LMC	B16MC390004	EN	05H	LMC	\$507.45
2022	1	15673	6862117	No	Union Miles Development Corporation 05H LMC	B18MC390004	EN	05H	LMC	\$18,654.21
2022	1	15673	6862117	No	Union Miles Development Corporation 05H LMC	B18MC390004	EN	05H	LMC	\$2,686.72
2023	1	15848	6846573	No	Fairfax Renaissance Development Corp. 05H Employment Training LMC	B23MC390004	EN	05H	LMC	\$33,827.49
2023	1	15848	6851806	No	Fairfax Renaissance Development Corp. 05H Employment Training LMC	B23MC390004	EN	05H	LMC	\$22,545.13
2023	1	15848	6868719	No	Fairfax Renaissance Development Corp. 05H Employment Training LMC	B22MC390004	EN	05H	LMC	\$349.76
2023	1	15848	6877250	No	Fairfax Renaissance Development Corp. 05H Employment Training LMC	B22MC390004	EN	05H	LMC	\$9,277.62
2022	1	15604	6854611	No	Westtown Development Community Corporation CDC Activity Grant 05I LMC	B17MC390004	EN	05I	Matrix Code	\$108,298.77
2022	1	15604	6854619	No	Westtown Development Community Corporation CDC Activity Grant 05I LMC	B18MC390004	EN	05I	LMC	\$362.72
2022	1	15604	6854619	No	Westtown Development Community Corporation CDC Activity Grant 05I LMC	B18MC390004	EN	05I	LMC	\$1,156.58
2022	1	15625	6822444	No	Famicos Foundation CDC Activity Grant 05I LMA	B22MC390004	EN	05I	LMA	\$922.64
2022	1	15674	6862117	No	Union Miles Development Corporation 05I LMA	B18MC390004	EN	05I	LMA	\$2,390.93
2022	1	15680	6862128	No	Northwest Neighborhoods Community Development Corp 05I LMA	B22MC390004	EN	05I	LMA	\$4,541.31



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2022	9	15620	6861230	Yes	Tremont West CDC - 2021 Safety & Security Program -- 05I LMA	B21MC390004	EN	05I	LMA	\$7,290.90
2022	9	15620	6861871	Yes	Tremont West CDC - 2021 Safety & Security Program -- 05I LMA	B21MC390004	EN	05I	LMA	\$12,521.25
2023	1	15810	6844308	No	Ohio City Inc. 05I LMA	B23MC390004	EN	05I	LMA	\$1,560.14
2023	1	15810	6860621	No	Ohio City Inc. 05I LMA	B23MC390004	EN	05I	LMA	\$520.05
2023	1	15810	6878963	No	Ohio City Inc. 05I LMA	B23MC390004	EN	05I	LMA	\$11,357.93
2023	1	15838	6852575	No	Union Miles Development Corporation 05I LMA	B23MC390004	EN	05I	LMA	\$13,710.55
2023	1	15838	6852608	No	Union Miles Development Corporation 05I LMA	B23MC390004	EN	05I	LMA	\$11,452.33
2023	1	15838	6875247	No	Union Miles Development Corporation 05I LMA	B23MC390004	EN	05I	LMA	\$2,310.67
2023	1	15838	6886271	No	Union Miles Development Corporation 05I LMA	B18MC390004	EN	05I	LMA	\$13,442.75
								05I	Matrix Code	\$83,540.75
2020	6	15018	6778264	No	Housing Research & Advocacy Center dba Fair Housing: Fair Housing Investigation Program-05J - LMA	B20MC390004	EN	05J	LMA	\$1,242.40
2021	6	15564	6838451	No	Housing Research & Advocacy Center dba Fair Housing: Fair Housing - 05J-LMA citywide	B21MC390004	EN	05J	LMA	\$7,772.97
2022	1	15739	6846157	No	Spanish American Committee- Citywide Activity- First Time Homebuyer & Ownership Counseling 05J-LMC	B22MC390004	EN	05J	LMC	\$61,676.89
2022	8	15690	6846157	No	The Spanish American Community: Financial Literacy Program - 05J - LMC	B22MC390004	EN	05J	LMC	\$14,753.74
2022	9	15689	6846790	No	Housing Research & Advocacy Center DBA Fair Housing- Fair Housing Education & Advocacy -05J-LMA	B22MC390004	EN	05J	LMA	\$2,050.17
2022	9	15689	6885845	No	Housing Research & Advocacy Center DBA Fair Housing- Fair Housing Education & Advocacy -05J-LMA	B22MC390004	EN	05J	LMA	\$9,694.98
2023	8	15570	6859081	No	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	B23MC390004	EN	05J	LMA	\$7,807.58
2023	8	15570	6876332	No	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	B23MC390004	EN	05J	LMA	\$2,091.43
2023	8	15570	6887782	No	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	B23MC390004	EN	05J	LMA	\$516.13
2023	8	15570	6897144	No	Housing Research & Advocacy Center DBA Fair Housing- 05J-LMA	B23MC390004	PI	05J	LMA	\$344.47
2023	14	15722	6876403	No	Spanish American Committee - Mi Casa Housing Program -- 05J-LMC	B23MC390004	EN	05J	LMC	\$22,157.11
2023	14	15722	6878542	No	Spanish American Committee - Mi Casa Housing Program -- 05J-LMC	B23MC390004	EN	05J	LMC	\$6,265.70
2023	14	15722	6892708	No	Spanish American Committee - Mi Casa Housing Program -- 05J-LMC	B23MC390004	EN	05J	LMC	\$5,899.91
								05J	Matrix Code	\$142,273.48
2023	1	15829	6853006	No	Burten Bell Carr Community Development Corp 05K LMC	B23MC390004	EN	05K	LMC	\$2,645.65
2023	1	15829	6853016	No	Burten Bell Carr Community Development Corp 05K LMC	B23MC390004	EN	05K	LMC	\$7,909.15
2023	1	15829	6867940	No	Burten Bell Carr Community Development Corp 05K LMC	B23MC390004	PI	05K	LMC	\$179.54
2023	1	15829	6877242	No	Burten Bell Carr Community Development Corp 05K LMC	B19MC390004	EN	05K	LMC	\$2,441.87
2023	1	15829	6892699	No	Burten Bell Carr Community Development Corp 05K LMC	B23MC390004	EN	05K	LMC	\$1,450.64
								05K	Matrix Code	\$14,626.85
2021	6	15207	6878507	No	Famicos Foundation-Youth Gardening Program -- 05L-LMC	B21MC390004	EN	05L	LMC	\$5,830.00
2022	9	15691	6791868	No	Spanish American Committee-Little Footsteps Bilingual Child Care Center- 05L-LMC	B22MC390004	EN	05L	LMC	\$3,696.00
2022	9	15691	6857960	No	Spanish American Committee-Little Footsteps Bilingual Child Care Center- 05L-LMC	B23MC390004	PI	05L	LMC	\$5,607.32
								05L	Matrix Code	\$15,133.32
2021	4	15375	6793402	No	Circle Health Services 05M-LMC	B21MC390004	EN	05M	LMC	\$4,599.74
2021	4	15377	6793402	No	NEON -05M-LMC	B21MC390004	EN	05M	LMC	\$2,641.49
2021	4	15378	6793402	No	AIDS Taskforce (ATGC)	B21MC390004	EN	05M	LMC	\$2,404.00
2021	4	15379	6793402	No	LGBTQ Center -05M-LMC	B21MC390004	EN	05M	LMC	\$3,033.36
2022	9	15595	6791832	No	American Sickle Cell Anemia Ass.: Health Care Assessment Program 05M-LMC	B22MC390004	PI	05M	LMC	\$2,645.84
2022	9	15595	6812861	No	American Sickle Cell Anemia Ass.: Health Care Assessment Program 05M-LMC	B22MC390004	PI	05M	LMC	\$2,353.20
2022	9	15597	6791868	No	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	B22MC390004	EN	05M	LMC	\$27,632.85
2022	9	15597	6813195	No	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	B22MC390004	EN	05M	LMC	\$49,138.87
2022	9	15597	6857960	No	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	B23MC390004	PI	05M	LMC	\$18,201.60
2022	9	15597	6866155	No	Circle Health Services-Medical Services for Vulnerable Residents 05M LMC	B22MC390004	EN	05M	LMC	\$22,655.18
2022	9	15640	6828262	No	Mum-Ford, Inc. -2022 Visual Health Program - 05M-LMC	B22MC390004	EN	05M	LMC	\$3,022.86
2022	9	15640	6838844	No	Mum-Ford, Inc. -2022 Visual Health Program - 05M-LMC	B22MC390004	EN	05M	LMC	\$1,578.13
2022	10	15752	6869376	No	Circle Health Services - 05M-LMC	B22MC390004	EN	05M	LMC	\$4,434.11
2022	10	15752	6869477	No	Circle Health Services - 05M-LMC	B22MC390004	EN	05M	LMC	\$3,866.00
2022	10	15752	6879140	No	Circle Health Services - 05M-LMC	B22MC390004	EN	05M	LMC	\$22,148.15
2022	10	15753	6869376	No	Center For Community Solutions/AIDS Funding Collaborative (AFC) 05M-LMC	B22MC390004	EN	05M	LMC	\$14,062.50
2022	10	15753	6869477	No	Center For Community Solutions/AIDS Funding Collaborative (AFC) 05M-LMC	B22MC390004	EN	05M	LMC	\$4,687.50
2022	10	15753	6879140	No	Center For Community Solutions/AIDS Funding Collaborative (AFC) 05M-LMC	B22MC390004	EN	05M	LMC	\$9,375.00
2022	10	15754	6869376	No	NEON Northeast Ohio Neighborhood Health Services 05M-LMC	B22MC390004	EN	05M	LMC	\$10,938.93



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2022	10	15754	6869477	No	NEON Northeast Ohio Neighborhood Health Services	O5M-LMC	B22MC390004	EN	05M	LMC	\$2,309.14
2022	10	15754	6879140	No	NEON Northeast Ohio Neighborhood Health Services	O5M-LMC	B22MC390004	EN	05M	LMC	\$6,475.47
2022	10	15755	6879140	No	AIDS Taskforce (ATGC) - O5M - LMC		B22MC390004	EN	05M	LMC	\$13,000.00
2022	10	15756	6869376	No	LGBTQ Center -O5M-LMC		B22MC390004	EN	05M	LMC	\$4,266.72
2022	10	15756	6869477	No	LGBTQ Center -O5M-LMC		B22MC390004	EN	05M	LMC	\$2,133.36
2022	10	15756	6879140	No	LGBTQ Center -O5M-LMC		B22MC390004	EN	05M	LMC	\$4,866.72
2023	14	15860	6876391	No	Circle Health Services-Medical Services for Vulnerable Residents	O5M LMC	B23MC390004	EN	05M	LMC	\$13,849.04
2023	14	15860	6897159	No	Circle Health Services-Medical Services for Vulnerable Residents	O5M LMC	B23MC390004	PI	05M	LMC	\$14,317.02
2023	14	15860	6897163	No	Circle Health Services-Medical Services for Vulnerable Residents	O5M LMC	B23MC390004	PI	05M	LMC	\$5,644.23
								05M	Matrix Code		\$276,281.01
2021	6	15368	6842862	No	ESOP Foreclosure Prevention Counseling --	O5U--LMC	B21MC390004	EN	05U	LMH	\$5,875.99
2021	6	15368	6845626	No	ESOP Foreclosure Prevention Counseling --	O5U--LMC	B21MC390004	EN	05U	LMH	\$4,137.37
2021	11	15561	6819586	No	Spanish American Committee: MI Casa Housing Counsel -	O5U-LMC	B21MC390004	EN	05U	LMC	\$28,843.70
2021	11	15561	6838451	No	Spanish American Committee: MI Casa Housing Counsel -	O5U-LMC	B21MC390004	EN	05U	LMC	\$2,538.00
2022	2	15738	6847120	No	CHN Housing Partners - Pre-Purchase Homebuyer Education Foreclosure	Counseling - O5U LMC	B22MC390004	EN	05U	LMC	\$38,439.45
2022	8	15693	6839798	No	Community Housing Solutions - Housing Counseling Program -	O5U - LMC	B22MC390004	EN	05U	LMC	\$72,644.64
2022	8	15693	6876138	No	Community Housing Solutions - Housing Counseling Program -	O5U - LMC	B22MC390004	EN	05U	LMC	\$20,611.79
2022	8	15694	6846790	No	Empowering and Strengthening People (ESOP) Housing Stability -	O5U-LMC	B22MC390004	EN	05U	LMC	\$42,231.06
2022	8	15694	6885845	No	Empowering and Strengthening People (ESOP) Housing Stability -	O5U-LMC	B22MC390004	EN	05U	LMC	\$6,022.56
2023	8	15805	6877261	No	CHN Housing Partners-Pre-Purchase Homebuyer Education &	Foreclosure Counseling- O5U LMC	B23MC390004	EN	05U	LMC	\$25,298.99
2023	8	15805	6897144	No	CHN Housing Partners-Pre-Purchase Homebuyer Education &	Foreclosure Counseling- O5U LMC	B23MC390004	PI	05U	LMC	\$7,711.35
2023	8	15865	6859508	No	Community Housing Solutions-Counseling -	O5U - LMC	B23MC390004	EN	05U	LMC	\$85,129.96
2023	8	15865	6877261	No	Community Housing Solutions-Counseling -	O5U - LMC	B23MC390004	EN	05U	LMC	\$777.52
2023	8	15865	6886308	No	Community Housing Solutions-Counseling -	O5U - LMC	B23MC390004	EN	05U	LMC	\$23,410.29
2023	8	15865	6886316	No	Community Housing Solutions-Counseling -	O5U - LMC	B23MC390004	EN	05U	LMC	\$20,903.93
2023	8	15865	6887153	No	Community Housing Solutions-Counseling -	O5U - LMC	B23MC390004	EN	05U	LMC	\$21,760.98
2023	8	15877	6876332	No	Empowering and Strengthening People (ESOP) Housing Stability -	O5U-LMC	B23MC390004	EN	05U	LMC	\$7,737.92
2023	8	15877	6878530	No	Empowering and Strengthening People (ESOP) Housing Stability -	O5U-LMC	B23MC390004	EN	05U	LMC	\$17,410.32
2023	8	15877	6897144	No	Empowering and Strengthening People (ESOP) Housing Stability -	O5U-LMC	B23MC390004	PI	05U	LMC	\$766.08
								05U	Matrix Code		\$432,251.90
2022	1	15605	6866110	No	Westown Development Community Corporation CDC Activity Grant	O5V LMA	B19MC390004	EN	05V	LMA	\$1,480.96
2022	1	15679	6862128	No	Northwest Neighborhoods Community Development Corp	O5V LMA	B22MC390004	EN	05V	LMA	\$11,757.23
2022	1	15695	6812861	No	Westown Development Corporation -- Illegal Dumping --	O5V-LMA	B22MC390004	PI	05V	LMA	\$10,474.35
2022	1	15695	6838787	No	Westown Development Corporation -- Illegal Dumping --	O5V-LMA	B22MC390004	EN	05V	LMA	\$7,579.73
2023	1	15813	6844094	No	Metro West Community Development Organization O5V LMA Graffiti	Removal	B23MC390004	EN	05V	LMA	\$11,876.72
2023	1	15813	6844149	No	Metro West Community Development Organization O5V LMA Graffiti	Removal	B23MC390004	EN	05V	LMA	\$3,958.91
2023	1	15813	6875464	No	Metro West Community Development Organization O5V LMA Graffiti	Removal	B23MC390004	EN	05V	LMA	\$8,041.28
2023	1	15813	6878943	No	Metro West Community Development Organization O5V LMA Graffiti	Removal	B23MC390004	EN	05V	LMA	\$4,041.22
2023	1	15822	6852980	No	Westown Community Development Corporation O5V LMA		B22MC390004	EN	05V	LMA	\$5,026.09
2023	1	15822	6868735	No	Westown Community Development Corporation O5V LMA		B22MC390004	EN	05V	LMA	\$2,433.04
2023	1	15822	6890681	No	Westown Community Development Corporation O5V LMA		B22MC390004	EN	05V	LMA	\$1,473.80
2023	1	15845	6843451	No	Northwest Neighborhoods Community Development Corp	O5V	B23MC390004	EN	05V	LMA	\$4,004.02
2023	1	15845	6861528	No	Northwest Neighborhoods Community Development Corp	O5V	B23MC390004	EN	05V	LMA	\$17,164.81
2023	1	15845	6868727	No	Northwest Neighborhoods Community Development Corp	O5V	B22MC390004	EN	05V	LMA	\$4,165.90
2023	1	15845	6874359	No	Northwest Neighborhoods Community Development Corp	O5V	B23MC390004	EN	05V	LMA	\$135.78
2023	1	15845	6890661	No	Northwest Neighborhoods Community Development Corp	O5V	B22MC390004	EN	05V	LMA	\$4,474.78
2023	14	15892	6887805	No	Westown Development Corporation -- Illegal Dumping --	O5V-LMA	B23MC390004	EN	05V	LMA	\$19,212.24
								05V	Matrix Code		\$117,300.86
2022	9	15660	6791849	No	The Salvation Army - Emergency Food Program -	O5W-LMC	B22MC390004	PI	05W	LMC	\$16,545.01
2022	9	15660	6828215	No	The Salvation Army - Emergency Food Program -	O5W-LMC	B23MC390004	PI	05W	LMC	\$12,266.59
2022	9	15660	6845636	No	The Salvation Army - Emergency Food Program -	O5W-LMC	B22MC390004	EN	05W	LMC	\$1,144.60
2022	9	15660	6876138	No	The Salvation Army - Emergency Food Program -	O5W-LMC	B22MC390004	EN	05W	LMC	\$496.54
2023	14	15859	6878530	No	Salvation Army - Emergency Food Program --	O5W - LMC	B22MC390004	EN	05W	LMC	\$1,916.60



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2023	14	15859	6879152	No	Salvation Army - Emergency Food Program -- 05W - LMC	B22MC390004	EN	05W	LMC	\$13,238.04	
2023	14	15859	6888158	No	Salvation Army - Emergency Food Program -- 05W - LMC	B22MC390004	EN	05W	LMC	\$5,125.20	
									05W	Matrix Code	\$50,732.58
2022	1	15627	6822444	No	Famicos Foundation CDC Activity Grant 05X LMC	B22MC390004	EN	05X	LMC	\$20,720.28	
2022	1	15668	6870008	No	Burten Bell Carr Community Development Corp 05X LMC	B22MC390004	EN	05X	LMC	\$630.00	
2022	1	15668	6894936	No	Burten Bell Carr Community Development Corp 05X LMC	B18MC390004	EN	05X	LMC	\$157.50	
2023	1	15807	6839002	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$15,161.88	
2023	1	15807	6843551	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$10,744.76	
2023	1	15807	6843613	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$7,443.31	
2023	1	15807	6851460	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$3,739.92	
2023	1	15807	6867934	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	PI	05X	LMC	\$8,634.49	
2023	1	15807	6878935	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$7,354.37	
2023	1	15807	6880926	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$6,959.09	
2023	1	15807	6892448	No	Old Brooklyn Community Development Corporation 05X LMC	B23MC390004	EN	05X	LMC	\$6,959.09	
2023	1	15819	6851796	No	West Park Kamm's Neighborhood Development 05X LMC	B23MC390004	EN	05X	LMC	\$4,348.59	
2023	1	15851	6849583	No	Famicos Foundation 05X LMC Housing Information	B22MC390004	EN	05X	LMC	\$73,397.64	
2023	1	15851	6853379	No	Famicos Foundation 05X LMC Housing Information	B22MC390004	EN	05X	LMC	\$42,234.10	
2023	1	15851	6878952	No	Famicos Foundation 05X LMC Housing Information	B22MC390004	EN	05X	LMC	\$36,671.84	
									05X	Matrix Code	\$245,156.86
2021	6	15520	6803876	No	The Ohio State University: Summer Sprout Community Garden Program- 05Z-LMA	B21MC390004	EN	05Z	LMA	\$35,996.46	
2021	6	15520	6845626	No	The Ohio State University: Summer Sprout Community Garden Program- 05Z-LMA	B21MC390004	EN	05Z	LMA	\$24,353.76	
2022	1	15606	6854630	No	Westown Development Community Corporation CDC Activity Grant 05Z LMC	B18MC390004	EN	05Z	LMC	\$665.10	
2022	8	15692	6838787	No	Community Housing Solutions-Tool Loan Program - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$54,581.37	
2022	8	15692	6860587	No	Community Housing Solutions-Tool Loan Program - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$14,250.21	
2022	9	15589	6845926	No	Young Women's Christian Association-A Place 4 Me Dignity Fund 05Z - LMC	B22MC390004	EN	05Z	LMC	\$1,089.54	
2022	9	15590	6863222	No	Union Miles CDC-Ward 2 Connecting Communities Event - 05Z -LMA	B22MC390004	EN	05Z	LMA	\$17,059.25	
2022	9	15593	6847131	No	The Vietnamese Community of Greater Cleveland - Social Access 05Z LMC	B22MC390004	EN	05Z	LMC	\$9,000.00	
2022	9	15616	6813195	No	Eleanor R. Rainey Memorial Institute-After School Arts Program -- 05Z- LMC	B22MC390004	EN	05Z	LMC	\$4,153.69	
2022	9	15616	6828252	No	Eleanor R. Rainey Memorial Institute-After School Arts Program -- 05Z- LMC	B23MC390004	PI	05Z	LMC	\$7,366.78	
2022	9	15655	6791849	No	Cleveland Rape Crisis Center- Services for Survivors of Sexual Violence- 05Z-LMC	B22MC390004	PI	05Z	LMC	\$3,238.08	
2022	9	15655	6842769	No	Cleveland Rape Crisis Center- Services for Survivors of Sexual Violence- 05Z-LMC	B22MC390004	EN	05Z	LMC	\$3,033.74	
2022	9	15655	6879075	No	Cleveland Rape Crisis Center- Services for Survivors of Sexual Violence- 05Z-LMC	B22MC390004	EN	05Z	LMC	\$3,025.52	
2022	9	15661	6845636	No	The Ohio State University: Summer Sprout Community Garden Program- 05Z-LMA	B22MC390004	EN	05Z	LMA	\$19,943.68	
2022	9	15661	6885845	No	The Ohio State University: Summer Sprout Community Garden Program- 05Z-LMA	B22MC390004	EN	05Z	LMA	\$8,350.55	
2022	9	15686	6791832	No	The Center for Families and Children: -Family Services & Child Development - 05Z-LMC	B22MC390004	PI	05Z	LMC	\$2,758.37	
2022	9	15686	6845636	No	The Center for Families and Children: -Family Services & Child Development - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$3,880.54	
2022	9	15686	6879075	No	The Center for Families and Children: -Family Services & Child Development - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$4,543.96	
2022	9	15687	6791832	No	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	B22MC390004	PI	05Z	LMC	\$4,673.41	
2022	9	15687	6812861	No	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	B22MC390004	PI	05Z	LMC	\$6,191.46	
2022	9	15687	6828215	No	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	B23MC390004	PI	05Z	LMC	\$2,409.52	
2022	9	15687	6845636	No	The Center for Families & Children: El Barrio Workforce Dev. Center - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$2,409.53	
2022	9	15699	6791849	No	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	B22MC390004	PI	05Z	LMC	\$15,416.63	
2022	9	15699	6812868	No	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	B22MC390004	PI	05Z	LMC	\$13,151.36	
2022	9	15699	6828215	No	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	B23MC390004	PI	05Z	LMC	\$26,028.21	
2022	9	15699	6842769	No	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$7,436.63	
2022	9	15699	6845636	No	Near West Side Multi Service - Community Education & ER Food Assistance - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$22,309.66	
2022	9	15747	6845926	No	West Park Kamm's - Famers Market - 05Z -- LMC	B22MC390004	EN	05Z	LMC	\$29,685.78	
2022	9	15747	6857960	No	West Park Kamm's - Famers Market - 05Z -- LMC	B22MC390004	PI	05Z	LMC	\$1,076.90	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	9	15747	6857960	No	West Park Kamm's - Famers Market - 05Z -- LMC	B23MC390004	PI	05Z	LMC	\$4,552.28
2022	9	15757	6845926	No	Neighborhood Leadership Institute - School As Neighborhood Resources 05Z-LMC	B22MC390004	EN	05Z	LMC	\$45,632.06
2022	9	15758	6791832	No	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	B22MC390004	PI	05Z	LMC	\$8,406.40
2022	9	15758	6812863	No	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$73,029.49
2022	9	15758	6840508	No	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$18,220.02
2022	9	15758	6845636	No	Seeds of Literacy -- Adult Literacy Program - 05Z-LMC	B22MC390004	EN	05Z	LMC	\$8,344.09
2022	9	15778	6846149	No	Mental Health Services DBA Frontline Services - 05Z - LMC	B22MC390004	EN	05Z	LMC	\$101,048.40
2022	9	15778	6887678	No	Mental Health Services DBA Frontline Services - 05Z - LMC	B22MC390004	EN	05Z	LMC	\$47,469.00
2022	9	15778	6902482	No	Mental Health Services DBA Frontline Services - 05Z - LMC	B22MC390004	EN	05Z	LMC	\$21,394.98
2023	1	15835	6844624	No	Slavic Village Development CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$17,426.61
2023	1	15835	6851443	No	Slavic Village Development CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$11,404.68
2023	1	15835	6875216	No	Slavic Village Development CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$201.49
2023	1	15835	6880944	No	Slavic Village Development CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$11,463.01
2023	1	15835	6892456	No	Slavic Village Development CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$11,463.01
2023	1	15842	6875238	No	Harvard Community Center CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$11,704.03
2023	1	15842	6878916	No	Harvard Community Center CDC 05Z LMC	B23MC390004	EN	05Z	LMC	\$11,929.83
2023	8	15861	6859104	No	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	B23MC390004	EN	05Z	LMC	\$4,229.19
2023	8	15861	6861924	No	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	B23MC390004	EN	05Z	LMC	\$12,702.06
2023	8	15861	6876391	No	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	B23MC390004	EN	05Z	LMC	\$3,593.92
2023	8	15861	6878542	No	Northeast Ohio Coalition for the Homeless: Street Outreach Coordination -05Z-LMC	B23MC390004	EN	05Z	LMC	\$4,167.85
2023	8	15867	6859437	No	Community Housing Solutions-Tool Loan Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$28,848.08
2023	8	15867	6877261	No	Community Housing Solutions-Tool Loan Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$10,688.51
2023	8	15867	6886308	No	Community Housing Solutions-Tool Loan Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$9,956.94
2023	8	15867	6887153	No	Community Housing Solutions-Tool Loan Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$19,188.58
2023	14	15881	6859104	No	Near West Side Multi Service Center-Comm Education & ER Food Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$34,497.60
2023	14	15881	6876391	No	Near West Side Multi Service Center-Comm Education & ER Food Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$6,899.84
2023	14	15881	6888158	No	Near West Side Multi Service Center-Comm Education & ER Food Program - 05Z-LMC	B23MC390004	EN	05Z	LMC	\$9,199.52
								05Z	Matrix Code	\$895,741.16
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$4,416,176.58
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$19,812.15
Total										\$4,435,988.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	15856	6876126	Harvard Community Services Center	20		\$20,000.00
2021	6	15238	6811799	MidTown Cleveland: Asiatown Neighborhood Initiatives: 20-LMA	20		\$1,686.29
2022	7	15684	6848760	Midtown Cleveland Inc.-Asia Town Neighborhood Initiative - 20	20		\$6,432.99
2022	7	15684	6848776	Midtown Cleveland Inc.-Asia Town Neighborhood Initiative - 20	20		\$1,972.31
2023	14	15888	6877276	Midtown Cleveland Inc.-Asia Town Neighborhood Initiative - 20A	20A	Matrix Code	\$30,091.59
					20A	Matrix Code	\$10,648.39
2016	15	15301	6803829	Randy Graddic - HOME-URA - (DSS) Inspections - 21A	21A		\$1,630.00
2016	15	15301	6812831	Randy Graddic - HOME-URA - (DSS) Inspections - 21A	21A		\$420.00
2019	14	14752	6819609	General Administration Direct Costs -21A	21A		\$1,213.88
2019	14	14752	6823228	General Administration Direct Costs -21A	21A		\$400.00
2019	14	14752	6867139	General Administration Direct Costs -21A	21A		\$340.60
2020	14	15007	6811816	General Administration Direct Costs-21A	21A		\$1,386.00
2020	14	15007	6868738	General Administration Direct Costs-21A	21A		\$37.40
2021	4	15380	6793402	CDPH Admin	21A		\$3,114.78
2021	14	15295	6777290	General Administration Direct Costs -21A	21A		\$2,144.35
2021	14	15295	6778284	General Administration Direct Costs -21A	21A		\$10.72
2021	14	15295	6793366	General Administration Direct Costs -21A	21A		\$498.08
2021	14	15295	6804609	General Administration Direct Costs -21A	21A		\$4,853.95
2021	14	15295	6818864	General Administration Direct Costs -21A	21A		\$10.72
2021	14	15295	6827685	General Administration Direct Costs -21A	21A		\$2,249.74
2021	14	15295	6838451	General Administration Direct Costs -21A	21A		\$944.05
2021	14	15295	6845626	General Administration Direct Costs -21A	21A		\$281.65
2021	14	15295	6861261	General Administration Direct Costs -21A	21A		\$2,850.80



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Disposition (02)	0	\$0.00	1	\$31,277.22	1	\$31,277.22
	Clearance and Demolition (04)	0	\$0.00	1	\$88,966.22	1	\$88,966.22
	Total Acquisition	1	\$0.00	2	\$120,243.44	3	\$120,243.44
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	9	\$173,687.86	12	\$293,122.41	21	\$466,810.27
	ED Direct Financial Assistance to For-Profits (18A)	2	\$1,200,000.00	0	\$0.00	2	\$1,200,000.00
	ED Technical Assistance (18B)	35	\$1,681,024.13	2	\$15,735.64	37	\$1,696,759.77
	Total Economic Development	46	\$3,054,711.99	14	\$308,858.05	60	\$3,363,570.04
Housing	Rehab; Single-Unit Residential (14A)	17	\$1,673,816.20	3	\$40,943.53	20	\$1,714,759.73
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	1	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	39	\$4,183,950.20	3	\$1,169,618.66	42	\$5,353,568.86
	Total Housing	57	\$5,857,766.40	7	\$1,210,562.19	64	\$7,068,328.59
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$98,150.00	1	\$157,824.07	2	\$255,974.07
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	3	\$252,370.66	0	\$0.00	3	\$252,370.66
	Total Public Facilities and Improvements	5	\$350,520.66	1	\$157,824.07	6	\$508,344.73
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	5	\$309,463.16	4	\$167,397.82	9	\$476,860.98
	Senior Services (05A)	14	\$895,770.18	10	\$254,790.66	24	\$1,150,560.84
	Legal Services (05C)	1	\$6,531.43	1	\$99,999.99	2	\$106,531.42
	Youth Services (05D)	20	\$276,551.43	5	\$8,580.28	25	\$285,131.71
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	\$35,566.24	0	\$0.00	2	\$35,566.24
	Employment Training (05H)	4	\$108,298.77	0	\$0.00	4	\$108,298.77
	Crime Awareness (05I)	7	\$83,540.75	0	\$0.00	7	\$83,540.75
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	6	\$141,031.08	1	\$1,242.40	7	\$142,273.48
	Tenant/Landlord Counseling (05K)	1	\$14,626.85	1	\$32,924.73	2	\$47,551.58



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Child Care Services (05L)	2	\$15,133.32	0	\$0.00	2	\$15,133.32
	Health Services (05M)	12	\$269,276.02	2	\$7,004.99	14	\$276,281.01
	Mental Health Services (05O)	1	\$0.00	0	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	9	\$307,613.77	2	\$124,638.13	11	\$432,251.90
	Neighborhood Cleanups (05V)	9	\$117,300.86	0	\$0.00	9	\$117,300.86
	Food Banks (05W)	2	\$50,732.58	0	\$0.00	2	\$50,732.58
	Housing Information and Referral Services (05X)	5	\$245,156.86	0	\$0.00	5	\$245,156.86
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	19	\$680,240.32	8	\$215,500.84	27	\$895,741.16
	Total Public Services		120	\$3,556,833.62	34	\$912,079.84	154
General Administration and Planning	Planning (20)	1	\$8,405.30	2	\$21,686.29	3	\$30,091.59
	State Planning ONLY (20A)	1	\$10,648.39	0	\$0.00	1	\$10,648.39
	General Program Administration (21A)	12	\$3,654,072.39	2	\$0.00	14	\$3,654,072.39
	Indirect Costs (21B)	1	\$500,000.00	0	\$0.00	1	\$500,000.00
	Public Information (21C)	13	\$96,565.27	2	\$1,121.14	15	\$97,686.41
	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning		29	\$4,269,691.35	6	\$22,807.43	35
Other	Interim Assistance (06)	17	\$771,725.88	3	\$1,451,841.55	20	\$2,223,567.43
	Total Other	17	\$771,725.88	3	\$1,451,841.55	20	\$2,223,567.43
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	Payment of interest on Section 108 loans (24A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	2	\$0.00	0	\$0.00	2	\$0.00
Grand Total		277	\$17,861,249.90	67	\$4,184,216.57	344	\$22,045,466.47



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	377,755	0	377,755
	Disposition (02)	Persons	0	377,755	377,755
	Clearance and Demolition (04)	Public Facilities	0	2	2
	Total Acquisition			377,755	377,757
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1,875,845	1,101,946	2,977,791
	ED Direct Financial Assistance to For-Profits (18A)	Business	405	0	405
	ED Technical Assistance (18B)	Business	1,705,395	30,565	1,735,960
	Total Economic Development			3,581,645	1,132,511
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1,195	3	1,198
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	15	15
	Rehabilitation Administration (14H)	Housing Units	756,961	755,605	1,512,566
		Business	377,755	0	377,755
Total Housing			1,135,911	755,623	1,891,534
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	20,110	20,110
	Street Improvements (03K)	Persons	6,535	0	6,535
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	1,152,700	0	1,152,700
	Total Public Facilities and Improvements			1,159,235	20,110
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	3,887	14,944	18,831
	Senior Services (05A)	Persons	41,614	6,093	47,707
	Legal Services (05C)	Persons	501	332	833
	Youth Services (05D)	Persons	4,696	3,207	7,903
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	290	0	290
	Employment Training (05H)	Persons	674	0	674
	Crime Awareness (05I)	Persons	178,131	0	178,131
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	1,134,360	377,755	1,512,115
	Tenant/Landlord Counseling (05K)	Persons	32	787	819
	Child Care Services (05L)	Persons	428	0	428
Health Services (05M)	Persons	39,750	908	40,658	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Mental Health Services (05O)	Persons	205	0	205
	Subsistence Payment (05Q)	Persons	2	0	2
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	2,638	1,344	3,982
		Households	320	0	320
	Neighborhood Cleanups (05V)	Persons	333,180	0	333,180
	Food Banks (05W)	Persons	35,129	0	35,129
	Housing Information and Referral Services (05X)	Persons	928	0	928
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	722,505	25,964	748,469
Total Public Services			2,499,270	431,334	2,930,604
Other	Interim Assistance (06)	Persons	298,306	755,510	1,053,816
		Housing Units	4,567	0	4,567
		Public Facilities	52,065	24,770	76,835
Total Other			354,938	780,280	1,135,218
Grand Total			9,108,754	3,497,615	12,606,369



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	665	73	
	Black/African American	0	0	1,508	90	
	Asian	0	0	17	0	
	American Indian/Alaskan Native	0	0	4	0	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	Asian & White	0	0	2	2	
	Black/African American & White	0	0	3	0	
	Other multi-racial	0	0	284	147	
	Total Housing		0	0	2,484	312
	Non Housing	White	40,482	9,354	56	0
Black/African American		85,814	23,897	246	0	
Asian		2,148	296	2	0	
American Indian/Alaskan Native		235	37	0	0	
Native Hawaiian/Other Pacific Islander		382	93	0	0	
American Indian/Alaskan Native & White		100	9	0	0	
Asian & White		321	2	0	0	
Black/African American & White		1,420	345	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		247	52	0	0	
Other multi-racial		11,826	4,223	16	0	
Total Non Housing	142,975	38,308	320	0		
Grand Total	White	40,482	9,354	721	73	
	Black/African American	85,814	23,897	1,754	90	
	Asian	2,148	296	19	0	
	American Indian/Alaskan Native	235	37	4	0	
	Native Hawaiian/Other Pacific Islander	382	93	1	0	
	American Indian/Alaskan Native & White	100	9	0	0	
	Asian & White	321	2	2	2	
	Black/African American & White	1,420	345	3	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	247	52	0	0	
	Other multi-racial	11,826	4,223	300	147	
Total Grand Total	142,975	38,308	2,804	312		



CLEVELAND

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1,163	0	0
	Low (>30% and <=50%)	388	0	0
	Mod (>50% and <=80%)	20	0	0
	Total Low-Mod	1,571	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1,571	0	0
Non Housing	Extremely Low (<=30%)	0	0	55,454
	Low (>30% and <=50%)	0	0	16,806
	Mod (>50% and <=80%)	0	0	3,145
	Total Low-Mod	0	0	75,405
	Non Low-Mod (>80%)	0	0	644
	Total Beneficiaries	0	0	76,049



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HOME Summary of Accomplishments

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CLEVELAND
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,330,562.00	14	14
First Time Homebuyers	\$45,000.00	1	1
Existing Homeowners	\$228,483.00	3	3
Total, Rentals and TBRA	\$1,330,562.00	14	14
Total, Homebuyers and Homeowners	\$273,483.00	4	4
Grand Total	\$1,604,045.00	18	18



Program Year: 2023

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Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	7	7	14	14
First Time Homebuyers	0	1	1	1
Existing Homeowners	3	0	3	3
Total, Rentals and TBRA	7	7	14	14
Total, Homebuyers and Homeowners	3	1	4	4
Grand Total	10	8	18	18

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	0	0	0	0
Black/African American	11	0	1	0	2	0
Other multi-racial	0	0	0	0	1	1
Total	14	0	1	0	3	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	0	0	3	0
Black/African American	11	0	3	0	14	0
Other multi-racial	0	0	1	1	1	1
Total	14	0	4	1	18	1

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Program Year	Project ID	IDIS Activity ID	Activity Name	Status	National Objective	CDBG Funded Amount	CDBG Drawn Amount
2020	8387	15016	Colfax Family Homes-SG2020-113-19656378 & 19664378	Completed	LMH	1,405,503.29	1,405,503.29
2020	8403	14905	Cudell Improvement CDC Activity Grant 12 LMH	Completed	LMH	26,388.22	26,388.22
2020	8403	14930	Burten Bell Carr CDC Activity Grant 12 LMH	Completed	LMH	52,041.30	52,041.30
2020	8403	14936	Detroit Shoreway Community Development Organization CDC Activity Grant 12 LMH	Completed	LMH	170,909.59	170,909.59
2020	8403	14947	Famicos Foundation -CDC Activity Grant - 12 LMH	Completed	LMH	240,363.22	240,363.22
2020	8403	14952	Slavic Village Development CDC Activity Grant 12 LMH	Completed	LMH	32,504.67	32,504.67
2020	8403	14963	Westtown Community Development Corporation CDC Activity Grant 12 LMH	Completed	LMH	12,509.47	12,509.47
2020	8403	14978	Tremont West Development Corp.CDC Activity Grant 12 LMH	Completed	LMH	16,317.44	16,317.44
2020	8403	14985	Union Miles Development Corp. CDC Activity Grant 12 LMH	Completed	LMH	23,103.45	23,103.45
2020	8403	15001	Ohio City, Inc .CDC Activity Grant 12 LMH	Completed	LMH	27,580.00	27,580.00

2020 Totals						2,007,220.65	2,007,220.65

2019	6854	14601	Tremont West Development Corp-12-LMH	Completed	LMH	32,726.69	32,726.69
2019	6854	14635	Famicos Foundation-12-LMH	Completed	LMH	196,999.18	196,999.18
2019	6854	14647	Ohio City Inc-12-LMH	Completed	LMH	17,174.00	17,174.00
2019	6854	14690	Burten, Bell, Carr Development-12-LMH	Completed	LMH	123,843.22	123,843.22
2019	6854	14723	Metro West CDO -- Detroit Shoreway Fiscal Agent -12-LMH	Completed	LMH	26,996.72	26,996.72
2019	6854	14734	UNION MILES DEV CORP-12-LMH	Completed	LMH	50,761.26	50,761.26

2019 Totals						448,501.07	448,501.07

2018	4055	14293	Burten, Bell, Carr Development-12-LMH	Completed	LMH	79,916.18	79,916.18
2018	4055	14301	Tremont West Development Corp-12-LMH	Completed	LMH	30,974.45	30,974.45

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2018	4055	14306	Slavic Village Development Corp-12-LMH	Completed	LMH	53,647.67	53,647.67
2018	4055	14336	Famicos Foundation-12-LMH	Completed	LMH	63,416.84	63,416.84
2018	4055	14379	Detroit Shoreway CDO-12-LMH	Completed	LMH	94,026.85	94,026.85
2018	4055	14413	Ohio City Inc-12-LMH	Completed	LMH	20,993.00	20,993.00
----- 2018 Totals						342,974.99	342,974.99
2017	1558	14006	Ohio City, Inc.	Completed	LMH	28,056.80	28,056.80
2017	1558	14037	Tremont West Development Corp. - LMH	Completed	LMH	26,696.49	26,696.49
2017	1558	14097	Burton, Bell, Carr Dev. Corp.	Completed	LMH	47,040.00	47,040.00
2017	1558	14105	Slavic Village Development	Completed	LMH	27,614.19	27,614.19
2017	1558	14131	Famicos Foundation - 12-LMH	Completed	LMH	84,046.00	84,046.00
2017	1558	14141	Northeast Shores Dev. Corp.	Completed	LMH	6,891.43	6,891.43
2017	1558	14189	Detroit Shoreway CDO	Completed	LMH	87,543.43	87,543.43
----- 2017 Totals						307,888.34	307,888.34
2016	4918	13788	Famicos Foundation	Completed	LMH	83,586.00	83,586.00
2016	4918	13808	Burten, Bell, Carr Dev. Corp.,	Completed	LMH	33,515.37	33,515.37
2016	4918	13815	Detroit Shoreway Community Development	Completed	LMH	19,591.58	19,591.58
2016	4918	13831	Ohio City Inc	Completed	LMH	26,862.58	26,862.58
2016	4918	13858	St. Clair Superior Dev. Corp.	Completed	LMH	17,872.74	17,872.74
2016	4918	13869	Slavic Village Development	Completed	LMH	88,906.00	88,906.00
2016	4918	13877	Tremont West Development Corp.	Completed	LMH	22,621.69	22,621.69
----- 2016 Totals						292,955.96	292,955.96

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2015	6983	13439	Tremont West Development Corporation	Completed	SBA	11,830.00	11,830.00
2015	6983	13496	Fairfax Renaissance Development Corporation	Completed	SBA	49,151.04	49,151.04
2015	6983	13512	Burten Bell Carr Development Corporation	Completed	SBA	46,762.00	46,762.00
2015	6983	13532	Detroit Shoreway Development Corporation	Completed	SBA	106,803.22	106,803.22
2015	6983	13541	Slavic Village Development Corporation	Completed	SBA	9,062.00	9,062.00
2015	6983	13673	Ohio City Inc.	Completed	LMH	20,000.00	20,000.00

2015 Totals						243,608.26	243,608.26
2014	7502	13124	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	25,602.39	25,602.39
2014	7502	13151	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	26,861.44	26,861.44
2014	7502	13158	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	LMH	22,435.70	22,435.70
2014	7502	13179	BURTEN, BELL, CARR DEVELOPMENT CORPORATION	Completed	SBA	86,960.08	86,960.08
2014	7502	13202	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	19,367.35	19,367.35
2014	7502	13249	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	LMH	73,980.66	73,980.66
2014	7502	13258	DETROIT SHOREWAY COMMUNITY DEV. CORP.	Completed	SBA	58,488.85	58,488.85

2014 Totals						313,696.47	313,696.47
2013	8352	12722	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	LMH	120,557.42	120,557.42
2013	8352	12735	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	23,318.90	23,318.90
2013	8352	12742	BURTEN, BELL, CARR DEVELOPMENT INC.	Completed	SBA	85,030.16	85,030.16
2013	8352	12762	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	28,797.79	28,797.79
2013	8352	12772	DETROIT SHOREWAY COMMUNITY DEV. CORP.	Completed	SBA	81,708.45	81,708.45
2013	8352	12832	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	27,679.70	27,679.70

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2013	8352	12893	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	LMH	60,824.10	60,824.10

2013 Totals						427,916.52	427,916.52
2012	8394	12408	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	16,152.30	16,152.30
2012	8394	12452	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	55,083.80	55,083.80
2012	8394	12467	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	20,360.14	20,360.14
2012	8394	12482	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	88,484.97	88,484.97
2012	8394	12488	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	9,155.54	9,155.54
2012	8394	12539	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	LMH	60,894.29	60,894.29
2012	8394	12546	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	94,298.95	94,298.95
2012	8394	12554	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	LMH	72,337.13	72,337.13

2012 Totals						416,767.12	416,767.12
2011	9921	12030	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	LMH	99,181.95	99,181.95
2011	9921	12036	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	120,960.74	120,960.74
2011	9921	12053	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	LMH	88,951.30	88,951.30
2011	9921	12058	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	LMH	83,122.48	83,122.48
2011	9921	12069	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	13,510.99	13,510.99
2011	9921	12126	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	29,643.33	29,643.33
2011	9921	12133	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	55,930.97	55,930.97
2011	9921	12141	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	23,347.97	23,347.97

2011 Totals						514,649.73	514,649.73

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2010	5506	11857	Tremont West Dev.: Starkweather Phase II Infrastructure work for 17 Units-LA2011-047	Completed	SBA	247,000.00	247,000.00
2010	5520	11574	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	29,593.75	29,593.75
2010	5520	11583	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	59,225.53	59,225.53
2010	5520	11591	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	19,505.26	19,505.26
2010	5520	11611	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	LMH	42,339.17	42,339.17
2010	5520	11617	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	111,320.29	111,320.29
2010	5520	11643	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	LMH	20,305.04	20,305.04
2010	5520	11674	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	LMH	66,390.18	66,390.18
2010	5520	11687	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	38,688.98	38,688.98

2010 Totals						634,368.20	634,368.20
2009	3860	11385	Tremont West Dev. Corp: Tremont Valley West 11th Townhouse Project	Completed	SBA	85,500.00	85,500.00
2009	3870	11093	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	3,286.18	3,286.18
2009	3870	11100	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	57,952.57	57,952.57
2009	3870	11105	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	93,605.39	93,605.39
2009	3870	11114	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	23,754.79	23,754.79
2009	3870	11121	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	LMH	23,679.67	23,679.67
2009	3870	11129	FAMICOS FOUNDATION	Completed	SBA	100,731.97	100,731.97
2009	3870	11130	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	LMH	36,503.19	36,503.19
2009	3870	11139	GLENVILLE DEVELOPMENT CORP.	Completed	LMH	32,983.34	32,983.34
2009	3870	11173	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	17,583.76	17,583.76
2009	3870	11183	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	SBA	14,712.28	14,712.28
2009	3870	11200	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	31,089.28	31,089.28

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2009	3870	11207	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	22,795.86	22,795.86
2009	3870	11214	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	18,602.94	18,602.94
2009	3870	11221	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	11,394.13	11,394.13
2009	3870	11408	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	LMH	1,453.58	1,453.58
----- 2009 Totals						575,628.93	575,628.93
2008	0014	9969	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	LMH	12,770.54	12,770.54
2008	0014	10481	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	5,316.23	5,316.23
2008	0014	10488	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	82,406.18	82,406.18
2008	0014	10493	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	74,895.01	74,895.01
2008	0014	10497	COLLINWOOD NOTTINGHAM VILLAGE DEV CORP.	Completed	SBA	977.09	977.09
2008	0014	10502	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	23,123.55	23,123.55
2008	0014	10508	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	LMH	27,340.40	27,340.40
2008	0014	10515	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	SBA	1,047.58	1,047.58
2008	0014	10520	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	41,260.98	41,260.98
2008	0014	10525	FAMICOS FOUNDATION	Completed	SBA	59,849.97	59,849.97
2008	0014	10530	FLATS OXBOW ASSOCIATION	Completed	SBA	5,910.18	5,910.18
2008	0014	10535	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	31,152.79	31,152.79
2008	0014	10569	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	20,890.10	20,890.10
2008	0014	10573	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	SBA	14,795.09	14,795.09
2008	0014	10578	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	LMH	9,591.64	9,591.64
2008	0014	10585	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	2,109.44	2,109.44
2008	0014	10589	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	45,182.44	45,182.44
2008	0014	10596	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	28,764.28	28,764.28
2008	0014	10603	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	23,709.93	23,709.93

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2008	0014	10610	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	14,210.82	14,210.82
2008	0014	10617	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	57,695.48	57,695.48

2008 Totals						582,999.72	582,999.72
2007	0005	11531	Great Lakes Construction Co.: Land Bank Clean Up	Completed	SBA	145,030.81	145,030.81
2007	0005	11532	URS Corp: Morgana East-Professional Servcies Consultant	Completed	SBA	58,840.01	58,840.01
2007	0014	9868	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	11,809.62	11,809.62
2007	0014	9876	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	76,522.55	76,522.55
2007	0014	9881	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	54,331.09	54,331.09
2007	0014	9885	COLLINWOOD NOTTINGHAM VILLAGE DEV CORP.	Completed	SBA	6,474.97	6,474.97
2007	0014	9889	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	Completed	SBA	29,981.06	29,981.06
2007	0014	9896	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	22,502.78	22,502.78
2007	0014	9902	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	24,113.97	24,113.97
2007	0014	9908	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	SBA	69,722.66	69,722.66
2007	0014	9913	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	37,486.85	37,486.85
2007	0014	9918	FAMICOS FOUNDATION	Completed	SBA	41,121.35	41,121.35
2007	0014	9921	FLATS OXBOW ASSOCIATION	Completed	SBA	6,390.40	6,390.40
2007	0014	9926	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	55,175.62	55,175.62
2007	0014	9951	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	47,327.89	47,327.89
2007	0014	9959	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	25,539.02	25,539.02
2007	0014	9964	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	SBA	5,874.07	5,874.07
2007	0014	9978	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	5,633.93	5,633.93
2007	0014	9983	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	50,860.03	50,860.03
2007	0014	9990	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	Completed	SBA	14,829.65	14,829.65
2007	0014	9998	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	26,616.44	26,616.44

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2007	0014	10005	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	28,881.03	28,881.03
2007	0014	10014	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	21,880.36	21,880.36

2007 Totals						866,946.16	866,946.16
2006	0005	9065	CITIRAMA 2006	Completed	SBA	97,467.00	97,467.00
2006	0005	9149	PAINTERS UNION TOWNHOMES, LTD:DETROIT SUPERIOR LOFTS CONDO PROJECT	Completed	SBA	500,000.00	500,000.00
2006	0005	9163	BURTEN BELL CARR HOZ SECOND MORTGAGE ASS	Completed	SBA	170,000.40	170,000.40
2006	0005	9484	ARTISAN SQUARE TOWN HOMES	Completed	SBA	99,000.00	99,000.00
2006	0005	9724	FATIMA HOMES TOWNHOUSE SECOND MORTGAGE	Completed	LMH	10,000.00	10,000.00
2006	0005	10136	BURTEN BELL CARR HOZ SECOND MORTGAGE ASS	Completed	SBA	140,919.00	140,919.00
2006	0005	10788	SLAVIC VILLAGE:CLOISTER NEW CONSTRUCTION	Completed	SBA	299,999.88	299,999.88
2006	0005	10942	FRANKLIN LOFTS CONDOMINIUMS	Completed	SBA	560,000.00	560,000.00
2006	0014	9228	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	16,900.65	16,900.65
2006	0014	9234	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	117,142.00	117,142.00
2006	0014	9239	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	124,819.10	124,819.10
2006	0014	9243	COLLINWOOD NOTTINGHAM VILLAGE DEV CORP.	Completed	SBA	6,996.31	6,996.31
2006	0014	9246	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	Completed	SBA	24,005.49	24,005.49
2006	0014	9251	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	20,241.90	20,241.90
2006	0014	9256	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	48,253.08	48,253.08
2006	0014	9264	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	SBA	89,630.43	89,630.43
2006	0014	9270	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	61,425.73	61,425.73
2006	0014	9275	FAMICOS FOUNDATION	Completed	SBA	74,227.27	74,227.27
2006	0014	9279	FLATS OXBOW ASSOCIATION	Completed	SBA	7,071.34	7,071.34
2006	0014	9307	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	15,790.50	15,790.50

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2006	0014	9314	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	36,595.81	36,595.81
2006	0014	9318	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	5,855.27	5,855.27
2006	0014	9325	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	SBA	19,596.27	19,596.27
2006	0014	9330	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	LMH	30,943.98	30,943.98
2006	0014	9336	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	6,853.87	6,853.87
2006	0014	9342	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	39,733.29	39,733.29
2006	0014	9349	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	SBA	22,900.03	22,900.03
2006	0014	9357	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	30,348.04	30,348.04
2006	0014	9364	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	26,386.24	26,386.24
2006	0014	9371	UNION MILES DEVELOPMENT CORPORATION	Completed	SBA	51,095.69	51,095.69
2006	0014	9385	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	33,391.92	33,391.92

2006 Totals						2,787,590.49	2,787,590.49
2005	0005	8676	BURTEN BELL CARR HOZ SECOND MORTGAGE ASS	Completed	LMH	95,000.00	95,000.00
2005	0005	8691	ST. LUKE'S POINTE HOUSING	Completed	SBA	80,000.00	80,000.00
2005	0005	8979	ASHBURY TOWERS	Completed	SBA	133,979.00	133,979.00
2005	0005	8984	PARKSIDE TOWNHOME DEVELOPMENT	Completed	LMH	100,000.00	100,000.00
2005	0005	8996	JAY AVE LOFTS & TOWNHOUSES	Completed	SBA	223,611.00	223,611.00
2005	0005	9012	CUDELL IMPROVEMENTS: WEST TECH LOFTS	Completed	LMH	81,203.00	81,203.00
2005	0005	9123	EMERALD ALLIANCE LP (EDEN INC)	Completed	LMH	3,301,409.04	3,301,409.04
2005	0014	8486	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	SBA	114,267.89	114,267.89
2005	0014	8493	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	19,753.19	19,753.19
2005	0014	8496	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	68,139.77	68,139.77
2005	0014	8512	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	54,050.30	54,050.30
2005	0014	8517	FAMICOS FOUNDATION	Completed	SBA	51,712.54	51,712.54

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2005	0014	8529	LITTLE ITALY REDEVELOPMENT CORP.	Completed	SBA	5,170.13	5,170.13
2005	0014	8543	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	29,242.23	29,242.23
2005	0014	8549	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	30,102.02	30,102.02
2005	0014	8552	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	89,535.81	89,535.81
2005	0014	8578	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	SBA	32,764.94	32,764.94
2005	0014	8590	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	17,547.61	17,547.61
2005	0014	8596	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	40,355.39	40,355.39
2005	0014	8602	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	26,268.08	26,268.08
2005	0014	8609	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	36,980.18	36,980.18
2005	0014	8665	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	25,750.92	25,750.92
2005	0014	8670	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	82,492.45	82,492.45
2005	0014	8683	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	50,303.74	50,303.74
2005	0014	8695	CLARK METRO DEVELOPMENT CORP.	Completed	LMH	7,000.08	7,000.08
2005	0014	8736	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	LMH	15,785.54	15,785.54
2005	0014	8750	ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC.	Completed	SBA	28,738.10	28,738.10
2005	0014	8762	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	Completed	SBA	48,675.60	48,675.60
2005	0014	8958	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	40,413.55	40,413.55
2005	0031	8357	PULASKI FRANCISCAN COM DEV. CORP.	Completed	SBA	30,000.00	30,000.00
----- 2005 Totals						4,960,252.10	4,960,252.10
2004	0005	8077	ASHBURY TOWERS	Completed	SBA	277,000.00	277,000.00
2004	0005	8078	KIRBY MANOR SENIOR, LIMITED PARTNERSHIP	Completed	LMH	4,999,398.83	4,999,398.83
2004	0005	8337	SLAVIC VILLAGE SCATTERED SITE	Completed	SBA	20,000.00	20,000.00
2004	0005	8343	SARANAC HOUSING PROJECT	Completed	SBA	30,000.00	30,000.00
2004	0005	8394	COLLINWOOD VILLAGE COMMONS/HOLY REDEEMER	Completed	SBA	402,765.00	402,765.00

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2004	0005	8419	SLAVIC VILLAGE TOWNHOUSES	Completed	LMH	20,000.00	20,000.00
2004	0005	8656	ST. LUKE'S POINTE HOUSING	Completed	SBA	413,906.00	413,906.00
2004	0005	8867	FLORAIN COURT: CLEVELAND HOUSING NETWORK	Completed	LMH	206,601.00	206,601.00
2004	0005	8983	PARKSIDE TOWNHOME DEVELOPMENT	Completed	LMH	170,000.00	170,000.00
2004	0005	9044	SOUTHINGTON MANOR (SHAKER SQUARE)	Completed	SBA	40,000.00	40,000.00
2004	0005	9452	BUCKEYE AREA DEV: 2658 EAST 111TH STREET	Completed	SBA	10,000.00	10,000.00
2004	0005	9572	GLENVILLE DEV: 1261 EAST 100TH STREET	Completed	SBA	10,000.00	10,000.00
2004	0005	9587	FAMICOS FOUNDATION: HERITAGE LANE EAST 105TH STREET	Completed	SBA	20,000.00	20,000.00
2004	0005	9661	HOUGH (WARD 7) CUSTOM HOMES	Completed	SBA	85,094.00	85,094.00
2004	0005	9712	THE CLOISTERS HOUSING DEVELOPMENT	Completed	SBA	500,000.00	500,000.00
2004	0005	9713	ASHBURY TOWERS	Completed	SBA	277,000.00	277,000.00
2004	0005	9780	JOHN ADAMS HOMES II	Completed	SBA	30,000.00	30,000.00
2004	0005	9894	BRIDGE SQUARE HOUSING: PHASE III	Completed	SBA	123,323.00	123,323.00
2004	0005	10037	EAST CLARK HOUSING INITIATIVE	Completed	SBA	40,000.00	40,000.00
2004	0005	10039	North East Shores Dev. Corp.: Water's Edge Townhouse Second Mortgage	Completed	SBA	70,000.00	70,000.00
2004	0005	10294	DUCK ISLAND NEIGH HOUSING: TWDC	Completed	LMH	10,000.00	10,000.00
2004	0005	11066	MT. PLEASANT SCATTERED SITE HOUSING-Contract # 63123	Completed	SBA	10,000.00	10,000.00
2004	0014	7888	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	58,516.27	58,516.27
2004	0014	7896	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	31,663.39	31,663.39
2004	0014	7900	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	115,916.47	115,916.47
2004	0014	7904	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	114,150.55	114,150.55
2004	0014	7907	CLARK METRO DEVELOPMENT CORP.	Completed	LMH	6,628.14	6,628.14
2004	0014	7916	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	Completed	LMH	61,851.81	61,851.81

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2004	0014	7920	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	16,393.45	16,393.45
2004	0014	7923	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	24,665.83	24,665.83
2004	0014	7934	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	62,116.04	62,116.04
2004	0014	7940	FAMICOS FOUNDATION	Completed	SBA	60,613.99	60,613.99
2004	0014	7959	LITTLE ITALY REDEVELOPMENT CORP.	Completed	SBA	18,050.70	18,050.70
2004	0014	7965	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	18,285.09	18,285.09
2004	0014	7972	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	27,121.52	27,121.52
2004	0014	7974	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	110,509.83	110,509.83
2004	0014	7978	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	LMH	26,270.90	26,270.90
2004	0014	7996	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	18,049.01	18,049.01
2004	0014	8006	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	24,777.94	24,777.94
2004	0014	8008	ST. CLAIR SUPERIOR NEIGHBORHOOD ASSOC.	Completed	SBA	11,012.34	11,012.34
2004	0014	8015	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	36,272.34	36,272.34
2004	0014	8021	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	32,639.82	32,639.82
2004	0014	8029	UNION MILES DEVELOPMENT CORPORATION	Completed	SBA	21,357.76	21,357.76
2004	0014	8087	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	LMH	8,111.81	8,111.81
2004	0014	8416	GLENVILLE DEVELOPMENT CORP.	Completed	SBA	189.28	189.28
2004	0024	10839	BURTEN, BELL, CARR: WARD 5 HOUSING	Completed	SBA	66,130.00	66,130.00
2004	0028	7723	SUPERIOR AVENUE TOWNHOMES	Completed	SBA	4,425.00	4,425.00

2004 Totals						8,740,807.11	8,740,807.11
2003	0005	7263	CITIRAMA 2003: HOUGH	Completed	SBA	99,333.00	99,333.00
2003	0005	7291	BRIDGE SQUARE HOUSING: PHASE III	Completed	SBA	226,677.00	226,677.00
2003	0005	7306	UNION-MILES IN-FILL HOUSING	Completed	SBA	40,000.00	40,000.00
2003	0005	7416	HOUGH (WARD 7) CUSTOM HOMES	Completed	SBA	170,000.00	170,000.00

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2003	0005	7469	TOWN HOMES AT EAST 142	Completed	SBA	65,000.00	65,000.00
2003	0005	7507	WEST TECH LOFTS	Completed	SBA	380,912.00	380,912.00
2003	0005	7656	THE CLOISTERS HOUSING DEVELOPMENT	Completed	SBA	250,000.00	250,000.00
2003	0005	7671	CUSTOM HOMES OF GLENVILLE	Completed	SBA	70,000.00	70,000.00
2003	0005	7672	MT. PLEASANT SCATTERED SITE HOUSING	Completed	SBA	10,000.00	10,000.00
2003	0005	7887	SOUTHINGTON MANOR (SHAKER SQUARE)	Completed	SBA	225,000.00	225,000.00
2003	0005	8272	EAST CLARK HOUSING INITIATIVE	Completed	SBA	38,995.00	38,995.00
2003	0005	9586	ST. LUKE'S POINTE HOUSING	Completed	SBA	875,000.00	875,000.00
2003	0005	9711	WATER'S EDGE HOUSING DEVELOPMENT	Completed	SBA	60,000.00	60,000.00
2003	0014	7033	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	54,403.78	54,403.78
2003	0014	7044	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	11,541.59	11,541.59
2003	0014	7047	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	119,739.29	119,739.29
2003	0014	7050	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	120,197.37	120,197.37
2003	0014	7054	CLARK METRO DEVELOPMENT CORP.	Completed	LMH	8,848.99	8,848.99
2003	0014	7065	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	Completed	LMH	59,351.40	59,351.40
2003	0014	7069	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	14,690.83	14,690.83
2003	0014	7072	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	42,928.85	42,928.85
2003	0014	7085	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	88,294.23	88,294.23
2003	0014	7090	GLENVILLE DEVELOPMENT CORPORATION	Completed	SBA	1,440.00	1,440.00
2003	0014	7102	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	SBA	21,888.34	21,888.34
2003	0014	7108	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	34,575.18	34,575.18
2003	0014	7117	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	24,833.11	24,833.11
2003	0014	7119	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	92,028.85	92,028.85
2003	0014	7123	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	LMH	28,522.12	28,522.12
2003	0014	7137	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	10,839.00	10,839.00

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2003	0014	7153	SLAVIC VILLAGE DEVELOPMENT	Completed	SBA	30,507.36	30,507.36
2003	0014	7162	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	25,319.72	25,319.72
2003	0014	7169	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	36,482.61	36,482.61
2003	0014	7179	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	47,775.00	47,775.00
2003	0014	7341	FAMICOS FOUNDATION	Completed	SBA	23,411.50	23,411.50
2003	0024	10838	BURTEN, BELL, CARR: WARD 5 HOUSING	Completed	SBA	92,853.00	92,853.00
----- 2003 Totals						3,501,389.12	3,501,389.12
2002	0005	6307	OHIO CITY SCATTERED SITE HOUSING CONST.	Completed	SBA	20,000.00	20,000.00
2002	0005	6402	SLAVIC VILLAGE SCATTERED SITE HOUSING	Completed	SBA	108,000.00	108,000.00
2002	0005	6439	ECO VILLAGE TOWNHOUSES	Completed	SBA	210,150.00	210,150.00
2002	0005	6484	LORI PROPERTIES TOWNHOUSES PHASE I	Completed	SBA	20,000.00	20,000.00
2002	0005	6563	AMISTAD IN-FILL HOUSING DEVELOPMENT	Completed	SBA	250,000.00	250,000.00
2002	0005	6729	BUCKEYE HOMES 2002	Completed	SBA	50,000.00	50,000.00
2002	0005	6730	CUSTOM HOMES OF GLENVILLE	Completed	SBA	10,000.00	10,000.00
2002	0005	6746	ST. LUKE'S POINTE HOUSING	Completed	SBA	400,000.00	400,000.00
2002	0005	6825	CUDELL HOMES: PHASE II	Completed	LMH	20,000.00	20,000.00
2002	0005	7032	SLAVIC VILLAGE TOWNHOMES	Completed	SBA	265,535.00	265,535.00
2002	0005	7111	PARKSIDE TOWN HOMES	Completed	SBA	10,000.00	10,000.00
2002	0005	7202	WATER'S EDGE HOUSING DEVELOPMENT	Completed	SBA	50,000.00	50,000.00
2002	0005	7381	KINSMAN TOWNHOUSES	Completed	SBA	198,400.00	198,400.00
2002	0005	7491	JOHN ADAMS HOMES II	Completed	SBA	10,000.00	10,000.00
2002	0005	7515	CITIRAMA 2004: GLENVILLE	Completed	SBA	232,675.00	232,675.00
2002	0005	8658	DUCK ISLAND NEIGH HOUSING: TWDC	Completed	LMH	20,000.00	20,000.00
2002	0005	9016	FAIRFAX RENAISSANCE DEV. SCATTER SITE	Completed	SBA	10,000.00	10,000.00

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2002	0005	9426	FRIES AND SCHUELE PROJECT	Completed	SBA	155,000.00	155,000.00
2002	0005	9427	FAIRWOOD SCATTERED SITE DEVELOPMENT	Completed	SBA	40,000.00	40,000.00
2002	0014	6244	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	31,935.63	31,935.63
2002	0014	6253	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	14,703.14	14,703.14
2002	0014	6256	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	108,102.85	108,102.85
2002	0014	6263	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	110,595.10	110,595.10
2002	0014	6266	CLARK METRO DEVELOPMENT CORP.	Completed	LMH	15,449.04	15,449.04
2002	0014	6275	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	9,837.28	9,837.28
2002	0014	6283	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	41,616.02	41,616.02
2002	0014	6291	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	71,671.54	71,671.54
2002	0014	6295	FAMICOS FOUNDATION	Completed	SBA	18,679.94	18,679.94
2002	0014	6322	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	SBA	22,489.91	22,489.91
2002	0014	6335	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	42,961.60	42,961.60
2002	0014	6344	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	88,653.59	88,653.59
2002	0014	6348	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	LMH	37,512.00	37,512.00
2002	0014	6361	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	11,101.21	11,101.21
2002	0014	6371	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	64,067.60	64,067.60
2002	0014	6374	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	37,420.97	37,420.97
2002	0014	6382	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	29,381.21	29,381.21
2002	0014	6426	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	SBA	21,731.75	21,731.75
2002	0014	6629	FAMICOS - WARD 7 (HAPP)	Completed	LMH	24,082.95	24,082.95
2002	0014	6633	GLENVILLE DEVELOPMENT CORPORATION	Completed	SBA	5,591.96	5,591.96
2002	0014	6721	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	7,055.38	7,055.38
2002	0024	6166	BURTEN, BELL, CARR: WARD 5 HOUSING	Completed	SBA	100,000.00	100,000.00

2002 Totals						2,994,400.67	2,994,400.67

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2001	0005	4317	HERITAGE LANE: HOUSING CONSTRUCTION	Completed	SBA	1,459,879.64	1,459,879.64
2001	0005	5426	SECOND MORTGAGE ASSISTANCE	Completed	SBA	24,877.00	24,877.00
2001	0005	5537	SCRANTON VILLAGE	Completed	SBA	10,000.00	10,000.00
2001	0005	5615	BURTEN, BELL, CARR-DEMO OF 37837 CENTRAL	Completed	LMH	641,336.00	641,336.00
2001	0005	5752	LEE-HARVARD-SEVILLE-MILES NEW HOMES	Completed	SBA	30,000.00	30,000.00
2001	0005	5933	NOTRE DAME COMMUNITY HOMES	Completed	LMH	999,999.78	999,999.78
2001	0005	5998	PROJECT AFFORD: PHASE II	Completed	LMH	40,000.00	40,000.00
2001	0005	6013	FAIRWOOD SCATTERED SITE DEVELOPMENT	Completed	SBA	10,000.00	10,000.00
2001	0005	6037	UNION MILES GREEN BUILT HOMES	Completed	SBA	40,000.00	40,000.00
2001	0005	6058	COURTLAND ESTATES II	Completed	SBA	45,000.00	45,000.00
2001	0005	6071	FULLER AVENUE HOMES (BURTEN, BELL, CARR)	Completed	SBA	30,000.00	30,000.00
2001	0005	6111	FRIES AND SCHUELE PROJECT	Completed	SBA	500,000.00	500,000.00
2001	0005	6128	CARVER PARK ESTATES	Completed	LMH	259,843.00	259,843.00
2001	0005	6302	CUDELL MIDWEST HOMES	Completed	SBA	120,000.00	120,000.00
2001	0005	6636	SLAVIC VILLAGE SCATTERED SITE HOUSING	Completed	SBA	70,000.00	70,000.00
2001	0005	7170	LONGMEAD SCHOOL IN-FILL HOUSING	Completed	SBA	20,000.00	20,000.00
2001	0005	8661	EUCLID BEACH HOMES II	Completed	SBA	10,000.00	10,000.00
2001	0005	9122	LEGACY HOMES	Completed	SBA	10,000.00	10,000.00
2001	0005	9617	ECO VILLAGE	Completed	SBA	200,000.00	200,000.00
2001	0007	5733	CLEVELAND HOUSING NETWORK (CHN): P18	Completed	LMH	3,500,000.00	3,500,000.00
2001	0014	5263	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	6,041.23	6,041.23
2001	0014	5443	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	85,804.50	85,804.50
2001	0014	5481	CLARK METRO DEVELOPMENT CORP.	Completed	LMH	9,981.99	9,981.99
2001	0014	5485	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	71,170.92	71,170.92
2001	0014	5494	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	34,619.58	34,619.58

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2001	0014	5507	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	LMH	23,528.24	23,528.24
2001	0014	5513	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	79,456.04	79,456.04
2001	0014	5542	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	60,920.36	60,920.36
2001	0014	5620	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	118,888.29	118,888.29
2001	0014	5627	GLENVILLE DEVELOPMENT CORPORATION	Completed	SBA	2,911.26	2,911.26
2001	0014	5670	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	14,528.45	14,528.45
2001	0014	5694	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	50,811.59	50,811.59
2001	0014	5705	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	66,253.04	66,253.04
2001	0014	5706	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	SBA	35,084.08	35,084.08
2001	0014	5738	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	SBA	11,964.51	11,964.51
2001	0014	5747	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	17,610.41	17,610.41
2001	0014	5796	FAMICOS FOUNDATION	Completed	SBA	55,439.93	55,439.93
2001	0014	5972	FAMICOS - WARD 7 (HAPP)	Completed	LMH	47,441.44	47,441.44
2001	0028	7259	GARDNER EVERGREEN HOUSING DEVELOPMENT	Completed	SBA	84,300.00	84,300.00
2001	0036	6026	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	LMH	6,169.77	6,169.77
----- 2001 Totals						8,903,861.05	8,903,861.05
2000	0005	4898	VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE	Completed	LMH	180,826.00	180,826.00
2000	0005	4899	VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE	Completed	SBA	35,000.00	35,000.00
2000	0005	4916	ORCHARD PARK HOUSING DEVELOPMENT	Completed	SBA	84,558.40	84,558.40
2000	0005	4928	PARKLAWN COMMONS	Canceled	SBA	407,809.31	407,809.31
2000	0005	4932	SECOND MORTGAGE ASSISTANCE	Completed	SBA	160,000.00	160,000.00
2000	0005	5027	PHOENIX PLAN (CDBG4760)	Completed	SBA	149,599.00	149,599.00
2000	0005	5060	UNION MILES HOMES III	Completed	SBA	110,000.00	110,000.00
2000	0005	5095	BRIDGE SQUARE TOWNHOUSES PHASE III	Completed	SBA	182,000.00	182,000.00

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2000	0005	5366	ECO VILLAGE	Completed	SBA	100,000.00	100,000.00
2000	0005	5616	VILLAGES OF CENTRAL (HOZ)	Completed	SBA	535,000.00	535,000.00
2000	0014	4359	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	198,525.48	198,525.48
2000	0014	4367	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	5,770.57	5,770.57
2000	0014	4378	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	81,725.23	81,725.23
2000	0014	4382	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	95,034.39	95,034.39
2000	0014	4386	CLARK METRO DEVELOPMENT CORP.	Completed	LMH	12,293.65	12,293.65
2000	0014	4399	COLLINWOOD COMMUNITY SERVICES	Completed	SBA	5,920.64	5,920.64
2000	0014	4409	CUDELL IMPROVEMENT, INCORPORATED	Completed	SBA	20,554.17	20,554.17
2000	0014	4413	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	75,306.18	75,306.18
2000	0014	4422	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	34,753.51	34,753.51
2000	0014	4435	FAMICOS FOUNDATION	Completed	SBA	46,136.59	46,136.59
2000	0014	4441	GLENVILLE DEVELOPMENT CORPORATION	Completed	SBA	5,236.32	5,236.32
2000	0014	4449	HOUGH AREA PARTNERS IN PROGRESS	Completed	LMH	41,625.17	41,625.17
2000	0014	4474	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	53,372.60	53,372.60
2000	0014	4479	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	18,230.11	18,230.11
2000	0014	4490	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	71,311.84	71,311.84
2000	0014	4495	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	LMH	27,612.02	27,612.02
2000	0014	4506	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	SBA	7,017.60	7,017.60
2000	0014	4520	ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP.	Completed	SBA	9,216.26	9,216.26
2000	0014	4523	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	34,863.79	34,863.79
2000	0014	4533	UNION MILES DEVELOPMENT COPORATION	Completed	LMH	43,363.07	43,363.07
2000	0029	4925	HOUSING CONSTRUCTION: 14614-16 ST. CLAIR	Completed	SBA	27,358.66	27,358.66
2000	0036	4924	ECO VILLAGE	Completed	SBA	50,000.00	50,000.00

2000 Totals						2,910,020.56	2,910,020.56

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1999	0005	2800	UNION MILES HOMES III	Completed	LMH	40,500.00	40,500.00
1999	0005	3412	ORCHARD PARK PROJECT	Completed	SBA	125,000.00	125,000.00
1999	0005	3676	MILFORD HOMES HOUSING CONSTRUCTION	Completed	SBA	207,100.00	207,100.00
1999	0005	4160	MEMORIAL SCHOOL SCATTERED SITE HOUSING	Completed	SBA	40,000.00	40,000.00
1999	0005	4170	PHOENIX PLAN	Completed	LMH	150,000.00	150,000.00
1999	0005	4200	LEGACY HOMES	Completed	SBA	30,000.00	30,000.00
1999	0005	4300	HOUGH INCENTIVE HOUSING	Completed	SBA	230,000.00	230,000.00
1999	0005	4322	ST. CLAIR-SUPERIOR HOUSING CONSTRUCTION	Completed	SBA	10,000.00	10,000.00
1999	0005	4882	LAKEVIEW PLACE	Completed	LMH	216,000.00	216,000.00
1999	0005	4914	MILES HEIGHTS VILLAGE	Completed	SBA	50,000.00	50,000.00
1999	0005	5225	BUCKEYE AREA DEVELOPMENT	Completed	SBA	30,000.00	30,000.00
1999	0005	5329	GLEN VILLAGE HOMES II	Completed	SBA	30,000.00	30,000.00
1999	0014	3720	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	4,200.46	4,200.46
1999	0014	3761	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	53,488.46	53,488.46
1999	0014	3766	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	51,698.83	51,698.83
1999	0014	3785	ST. CLAIR-SUPERIOR COALITION	Completed	SBA	7,890.48	7,890.48
1999	0014	3797	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	58,697.94	58,697.94
1999	0014	3815	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	45,431.06	45,431.06
1999	0014	3832	GLENVILLE DEVELOPMENT CORPORATION	Completed	SBA	6,906.42	6,906.42
1999	0014	3851	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	52,975.94	52,975.94
1999	0014	3856	NOLASCO HOUSING CORPORATION	Completed	SBA	27,772.87	27,772.87
1999	0014	3859	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	23,984.78	23,984.78
1999	0014	3866	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	83,897.46	83,897.46
1999	0014	3870	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	LMH	36,544.79	36,544.79
1999	0014	3879	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	SBA	7,252.64	7,252.64

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1999	0014	3886	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	25,069.00	25,069.00
1999	0014	3900	UNION MILES DEVELOPMENT COPORATION	Completed	LMH	42,863.43	42,863.43
1999	0014	3934	FAMICOS FOUNDATION	Completed	LMH	58,198.44	58,198.44
1999	0014	4001	SLAVIC VILLAGE DEVELOPMENT	Completed	LMH	64,864.08	64,864.08
1999	0014	4083	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	15,028.28	15,028.28
1999	0014	4124	HOUGH AREA PARTNERS IN PROGRESS	Completed	SBA	27,412.88	27,412.88
1999	0014	4128	COLLINWOOD COMMUNITY SERVICES	Completed	SBA	10,301.37	10,301.37
----- 1999 Totals						1,863,079.61	1,863,079.61
1998	0005	2839	BRIDGE SQUARE HOMES: DETROIT-SHOREWAY	Completed	SBA	120,000.00	120,000.00
1998	0005	2982	SECOND MORTGAGE ASSISTANCE	Completed	SBA	304,500.00	304,500.00
1998	0005	3001	VILLAS OF WOODHAVEN:FAIRFAX RENAISSANCE	Completed	SBA	1,462,402.08	1,462,402.08
1998	0005	3026	AMISTAD DEVELOPMENT CORP.: SUNNY GLEN	Completed	LMH	254,758.21	254,758.21
1998	0005	3107	FAIRFAX RENAISSANCE CORP.: LEGACY HOMES	Completed	LMH	39,916.18	39,916.18
1998	0005	3108	UNION MILES DEVELOPMENT CORPORATION	Completed	LMH	50,000.00	50,000.00
1998	0005	3327	BAILEY ORCHARD DEV.: OCHARD PARK	Completed	SBA	354,879.00	354,879.00
1998	0005	3329	BURTEN BELL CARR: GARDEN VILLAGE	Completed	LMH	25,000.00	25,000.00
1998	0005	3330	EUCLID BEACH HOMES II	Completed	SBA	40,000.00	40,000.00
1998	0005	3332	BUCKEYE AREA DEVELOPMENT	Completed	LMH	52,360.00	52,360.00
1998	0005	3513	FAMICOS SCATTERED SITE HOMES II	Completed	LMH	2,312,585.39	2,312,585.39
1998	0005	3576	BURTEN, BELL, CARR: GARDEN VILLAGE	Completed	SBA	65,000.00	65,000.00
1998	0005	3614	FOREST HILLS HOMES II/ROSEWOOD HOMES	Completed	LMH	20,000.00	20,000.00
1998	0014	2850	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	Completed	SBA	97,387.14	97,387.14
1998	0014	3128	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	LMH	12,244.29	12,244.29
1998	0014	3138	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	SBA	55,020.57	55,020.57

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1998	0014	3163	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	SBA	52,734.77	52,734.77
1998	0014	3172	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	SBA	47,768.72	47,768.72
1998	0014	3184	FAMICOS FOUNDATION	Completed	LMH	39,162.88	39,162.88
1998	0014	3188	GLENVILLE DEVELOPMENT CORPORATION	Completed	SBA	8,995.12	8,995.12
1998	0014	3196	HOUGH AREA PARTNERS IN PROGRESS	Completed	SBA	24,150.82	24,150.82
1998	0014	3211	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	SBA	39,183.61	39,183.61
1998	0014	3217	NOLASCO HOUSING CORPORATION	Completed	SBA	27,552.94	27,552.94
1998	0014	3220	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	SBA	29,595.16	29,595.16
1998	0014	3224	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	LMH	76,611.92	76,611.92
1998	0014	3229	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	LMH	46,549.98	46,549.98
1998	0014	3244	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	SBA	4,760.59	4,760.59
1998	0014	3251	ST. CLAIR-SUPERIOR COALITION	Completed	LMH	8,821.99	8,821.99
1998	0014	3256	TREMONT WEST DEVELOPMENT CORPORATION	Completed	SBA	44,421.67	44,421.67
1998	0014	3264	UNION MILES DEVELOPMENT COPORATION	Completed	SBA	23,494.69	23,494.69
1998	0014	3667	COLLINWOOD COMMUNITY SERVICES	Completed	SBA	3,808.53	3,808.53
1998	0014	4247	BROADWAY AREA HOUSING: HOUSING CONSTR.	Completed	SBA	58,741.20	58,741.20
----- 1998 Totals						5,802,407.45	5,802,407.45
1997	0001	2780	CASH: NEW HOUSING CONSTRUCTION	Completed	SBA	141,830.98	141,830.98
1997	0007	2781	BURTON, BELL, CARR: CENTRAL-NEHEMIAH	Completed	SBA	95,377.00	95,377.00
1997	0007	2782	GLENBROOKE HOMES	Completed	LMH	75,000.00	75,000.00
1997	0007	2784	RYSAR SCATTERED SITE HOUSING CONSTR.	Completed	SBA	146,693.00	146,693.00
1997	0007	2861	MT. PLEASANT HOMES III	Completed	LMH	45,000.00	45,000.00
1997	0007	3025	AMISTAD DEVELOPMENT CORP.: SUNNY GLEN	Completed	LMH	180,000.00	180,000.00
1997	0007	3538	BICENTENNIAL VILLAGE	Completed	LMH	32,420.00	32,420.00

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1997	0007	3613	TREMONT RIDGE HOUSING DEVELOPMENT	Completed	SBA	25,286.00	25,286.00
1997	0007	4088	ROSEWOOD FOREST HILLS HOMES	Completed	SBA	15,759.00	15,759.00
1997	0007	4671	OLIVET HOMES	Completed	LMH	5,400.00	5,400.00
1997	0021	2266	NORTHEASTERN NEIGHBOR.: HOUSING CONSTR.	Completed	LMH	53,986.00	53,986.00
1997	0021	2286	NOLASCO HOUSING CORP.: HOUSING CONSTR.	Completed	SBA	26,725.85	26,725.85
1997	0021	2303	BURTEN, BELL, CARR: HOUSING CONSTRUCTION	Completed	LMH	3,667.20	3,667.20
1997	0021	2314	OHIO CITY/NEAR WEST DEV.: HOUSING CONSTR	Completed	LMH	36,038.00	36,038.00
1997	0021	2564	DETROIT SHOREWAY: HOUSING CONSTRUCTION	Completed	SBA	70,188.00	70,188.00
1997	0021	2583	ST. CLAIR SUPERIOR: HOUSING CONSTRUCTION	Completed	LMH	2,519.13	2,519.13
1997	0021	2588	AMISTAD DEVELOPMENT: NEW CONSTRUCTION	Completed	SBA	70,667.14	70,667.14
1997	0021	2591	TREMONT WEST DEVELOPMENT: HOUSING CONSTR	Completed	SBA	14,149.00	14,149.00

1997 Totals						1,040,706.30	1,040,706.30
1996	0007	2246	HERRON ROW AT KINGSBURY PHASE II	Completed	SBA	260,000.00	260,000.00
1996	0007	2420	RYSAR SCATTERED SITE HOUSING CONSTR.	Completed	SBA	119,910.00	119,910.00
1996	0007	3541	SEBE YOUNG VILLAGE	Completed	LMH	11,434.00	11,434.00
1996	0053	2465	FAMICOS FOUNDATION: NAZARETH HOMES	Completed	LMH	5,000.00	5,000.00

1996 Totals						396,344.00	396,344.00
1995	0008	2769	BRIDGE AVENUE TOWNHOUSE DETROIT SHOREWAY	Completed	SBA	292,000.00	292,000.00
1995	0008	2770	TREMONT WEST DEV.: TREMONT RIDGE	Completed	SBA	145,496.20	145,496.20
1995	0008	2776	DETROIT SHOREWAY TILLMAN AVENUE HOMES	Completed	SBA	160,000.00	160,000.00
1995	0008	2799	HAPP: RENAISSANCE PLACE HOUSING CONSTR.	Completed	SBA	89,549.50	89,549.50
1995	0008	3027	UNION MILES DEV. CORP.: J.P. GREEN	Completed	LMH	16,016.00	16,016.00

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1995	0008	4149	VILLAS OF WOODHAVEN	Completed	SBA	15,165.00	15,165.00
1995	0008	4151	GLENVILLE DEV.: GRACE POINT ESTATES	Completed	LMH	73,000.00	73,000.00
1995	0071	2419	NORTHEASTERN NEIGHBORHOOD HOUSING DEV.	Completed	SBA	30,000.00	30,000.00

1995 Totals						821,226.70	821,226.70
1994	0002	1463	XXX	Completed	SBA	30,000.00	30,000.00
1994	0002	1465	NOLASCO HOUSING CORPORATION	Completed	SBA	19,924.00	19,924.00
1994	0002	1466	BUCKEYE HOMES LIMITED	Completed	LMH	6,336.00	6,336.00
1994	0002	1469	BEACON PLACE CHURCH SQUARE	Completed	SBA	138,781.69	138,781.69
1994	0002	1470	GRACE POINT: GDC	Completed	LMH	25,233.00	25,233.00
1994	0002	1471	ST. STEPHENS SQUARE	Completed	SBA	53,790.00	53,790.00
1994	0002	1766	CASH: NEW HOUSING CONSTRUCTION	Completed	SBA	141,496.96	141,496.96
1994	0002	2169	MILL CREEK DEVELOPMENT	Completed	SBA	13,440.00	13,440.00
1994	0002	2171	UNION-MILES II: IN-FILL HOUSING	Completed	LMH	63,333.34	63,333.34
1994	0002	2172	RESERVOIR PLACE	Completed	SBA	146,772.00	146,772.00
1994	0002	2174	BRIDGE AVENUE HOUSING	Completed	SBA	51,063.00	51,063.00
1994	0002	2175	BROADWAY AREA HOUSING NEW CONSTRUCTION	Completed	SBA	206,239.19	206,239.19
1994	0002	2178	FRANKLIN GREEN HOUSING	Completed	SBA	88,003.96	88,003.96
1994	0002	2180	BICENTENNIAL VILLAGE	Completed	SBA	59,141.83	59,141.83

1994 Totals						1,043,554.97	1,043,554.97

Grand Totals						53,741,762.25	53,741,762.25



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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	15062	5367 Broadway Ave , Cleveland OH, 44127	Open	06/22/22	5	5	N/A	01/21/21	WAED	\$600,000.00	\$486,000.00	81.00%
Rental	NEW CONSTRUCTION	15721	7915 Madison Ave , Cleveland OH, 44102	Open	12/13/22	0	0	N/A	11/08/22	WAED	\$597,500.00	\$537,750.00	90.00%
Rental	NEW CONSTRUCTION	15727	9511 Buckeye Rd , Cleveland OH, 44104	Open	12/12/23	36	8	N/A	06/23/22	WAED	\$1,600,000.00	\$1,280,000.00	80.00%
Rental	NEW CONSTRUCTION	15735	10527 Orville Ave , Cleveland OH, 44106	Open	04/17/23	5	5	N/A	05/09/22	WAED	\$600,000.00	\$432,000.00	72.00%
Rental	NEW CONSTRUCTION	15786	2565 Community College Ave , Cleveland OH, 44115	Open	05/21/24	6	6	N/A	11/07/22	WAED	\$1,200,000.00	\$864,000.00	72.00%
Rental	NEW CONSTRUCTION	15788	1430 E 45th St , Cleveland OH, 44103	Open	09/08/23	0	0	N/A	05/18/23	WAED	\$772,898.75	\$239,216.69	30.95%
Rental	NEW CONSTRUCTION	15926	7400 Lawnview Ave , Cleveland OH, 44103	Open	05/21/24	40	6	N/A	11/21/23	WAED	\$1,600,000.00	\$1,039,500.00	64.97%
Rental	NEW CONSTRUCTION	15938	12417 Superior Ave , Cleveland OH, 44106	Open	05/16/24	0	0	N/A	09/29/23	WAED	\$900,000.00	\$0.00	0.00%
Rental	REHABILITATION	15134	8707 Detroit Ave Apt 4 8707 Detroit Ave. Unit 15 , Cleveland OH, 44102	Open	06/23/22	2	2	N/A	06/10/21	WAED	\$0.00	\$0.00	0.00%
Rental	REHABILITATION	15302	2804 S Moreland Blvd , Cleveland OH, 44120	Completed	12/20/23	23	8	N/A	06/29/21	WAED	\$835,562.00	\$835,562.00	100.00%
Rental	REHABILITATION	15731	3160 W 33rd St , Cleveland OH, 44109	Open	09/08/23	60	10	N/A	08/05/22	WAED	\$1,700,000.00	\$1,530,000.00	90.00%
Rental	REHABILITATION	15783	650 E 140th St , Cleveland OH, 44110	Final Draw	05/21/24	0	0	N/A	12/14/21	WAED	\$750,000.00	\$750,000.00	100.00%
Rental	REHABILITATION	15898	543 E 105th St , Cleveland OH, 44108	Open	01/25/24	173	10	N/A	10/23/23	WAED	\$1,200,000.00	\$1,080,000.00	90.00%
Rental	REHABILITATION	15912	1571 Crawford Rd , Cleveland OH, 44106	Open	05/21/24	66	6	N/A	10/25/23	WAED	\$900,000.00	\$151,416.00	16.82%
Rental	ACQUISITION AND NEW CONSTRUCTION	15063	2450 Metrohealth Dr , Cleveland OH, 44109	Open	11/18/22	72	8	N/A	04/27/21	IFD	\$1,200,000.00	\$1,080,000.00	90.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	15729	11712 Hamlen Ave , Cleveland OH, 44120	Open	11/03/23	30	3	N/A	09/13/22	WAED	\$600,000.00	\$540,000.00	90.00%
Homebuyer	NEW CONSTRUCTION	15796	4481 W 128th St , Cleveland OH, 44135	Open	12/12/23	0	0	N/A	03/03/23	WAED	\$45,000.00	\$36,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15797	4475 W 128th St , Cleveland OH, 44135	Open	12/12/23	0	0	N/A	03/01/23	WAED	\$45,000.00	\$36,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15798	4479 W 128th St , Cleveland OH, 44135	Open	12/12/23	0	0	N/A	03/03/23	WAED	\$45,000.00	\$36,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15799	4485 W 128th St , Cleveland OH, 44135	Open	12/12/23	0	0	N/A	03/03/23	WAED	\$45,000.00	\$36,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15800	10801 Shale Ave , Cleveland OH, 44104	Open	08/31/23	1	1	N/A	01/17/23	WAED	\$47,500.00	\$38,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15801	10805 Shale Ave , Cleveland OH, 44104	Open	08/31/23	1	1	N/A	03/01/23	WAED	\$47,500.00	\$38,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15839	10709 Shale Ave , Cleveland OH, 44104	Open	11/03/23	1	1	N/A	01/04/23	WAED	\$47,500.00	\$38,000.00	80.00%
Homebuyer	NEW CONSTRUCTION	15879	10707 Shale Ave , Cleveland OH, 44104	Open	12/12/23	1	1	N/A	07/26/23	WAED	\$47,500.00	\$38,000.00	80.00%
Homebuyer	ACQUISITION AND REHABILITATION	6036	673 E 127th St , Cleveland OH, 44108	Final Draw	05/29/02	1	1	N/A	04/26/02	IFD	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	15014	2702 Saratoga Ave , Cleveland OH, 44109	Final Draw	06/01/21	1	1	N/A	06/11/20	WAED	\$15,615.00	\$15,615.00	100.00%



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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	15086	10301 Hulda Ave , Cleveland OH, 44104	Completed	07/27/23	1	1	N/A	04/14/21	WAED	\$45,000.00	\$45,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	15779	10010 Shale Ave , Cleveland OH, 44104	Open	07/27/23	1	1	N/A	11/30/22	WAED	\$47,500.00	\$38,000.00	80.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	15780	10407 Shale Ave , Cleveland OH, 44104	Open	07/27/23	1	1	N/A	11/30/22	WAED	\$47,500.00	\$38,000.00	80.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	15781	10028 Shale Ave , Cleveland OH, 44104	Open	07/27/23	1	1	N/A	11/30/22	WAED	\$47,500.00	\$38,000.00	80.00%
Homeowner Rehab	REHABILITATION	14839	10202 Yale Ave , Cleveland OH, 44108	Completed	01/08/24	1	1	N/A	09/03/20	WAED	\$23,400.00	\$23,400.00	100.00%
Homeowner Rehab	REHABILITATION	15043	4258 E 160th St , Cleveland OH, 44128	Completed	09/18/23	1	1	N/A	02/24/21	WAED	\$57,138.00	\$57,138.00	100.00%
Homeowner Rehab	REHABILITATION	15078	8803 Capitol Ave , Cleveland OH, 44104	Open	08/17/21	0	0	N/A	06/21/21	WAED	\$60,453.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	15558	4147 Newark Ave , Cleveland OH, 44109	Completed	11/20/23	1	1	N/A	06/13/22	WAED	\$147,945.00	\$147,945.00	100.00%
Homeowner Rehab	REHABILITATION	15566	4005 W 23rd St , Cleveland OH, 44109	Open	08/31/23	1	1	N/A	07/25/22	WAED	\$62,295.00	\$36,878.00	59.20%
AD/CO/CC	AD/CO/CC	13885	, ,	Completed	09/05/23	0	0	0	12/01/16	IFD	\$338,121.39	\$338,121.39	100.00%
AD/CO/CC	AD/CO/CC	14226	, ,	Completed	07/05/24	0	0	0	01/25/18	IFD	\$363,464.88	\$363,464.88	100.00%
AD/CO/CC	AD/CO/CC	15928	, ,	Completed	07/08/24	0	0	0	05/06/24	IFD	\$189,435.64	\$189,435.64	100.00%
AD/CO/CC	AD/CO/CC	15929	, ,	Completed	07/08/24	0	0	0	05/06/24	IFD	\$366,799.91	\$366,799.91	100.00%
AD/CO/CC	AD/CO/CC	15930	, ,	Completed	07/08/24	0	0	0	05/06/24	IFD	\$243,947.87	\$243,947.87	100.00%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$7,921,000.00	\$220,000.00	\$2,295,999.98	28.9%	\$0.00	\$5,405,000.02	\$7,921,000.00	100.0%
1993	\$5,226,000.00	\$30,000.00	\$2,192,500.00	41.9%	\$0.00	\$3,003,500.00	\$5,226,000.00	100.0%
1994	\$6,650,000.00	\$300,659.64	\$2,430,000.00	36.5%	\$0.00	\$3,919,340.36	\$6,650,000.00	100.0%
1995	\$7,128,000.00	\$260,000.00	\$2,470,000.00	34.6%	\$0.00	\$4,398,000.00	\$7,128,000.00	100.0%
1996	\$7,049,000.00	\$270,000.00	\$2,100,000.00	29.7%	\$0.00	\$4,679,000.00	\$7,049,000.00	100.0%
1997	\$6,898,000.00	\$350,000.00	\$2,000,000.00	28.9%	\$0.00	\$4,548,000.00	\$6,898,000.00	100.0%
1998	\$7,423,000.00	\$350,000.00	\$2,000,000.00	26.9%	\$0.00	\$5,073,000.00	\$7,423,000.00	100.0%
1999	\$8,006,000.00	\$500,000.00	\$2,000,000.00	24.9%	\$0.00	\$5,506,000.00	\$8,006,000.00	100.0%
2000	\$8,033,000.00	\$500,000.00	\$2,000,000.00	24.8%	\$0.00	\$5,533,000.00	\$8,033,000.00	100.0%
2001	\$8,932,000.00	\$975,000.00	\$2,000,000.00	22.3%	\$0.00	\$5,957,000.00	\$8,932,000.00	100.0%
2002	\$8,925,000.00	\$963,195.00	\$2,000,000.00	22.4%	\$0.00	\$5,961,805.00	\$8,925,000.00	100.0%
2003	\$7,072,907.00	\$818,400.00	\$1,766,000.00	24.9%	\$0.00	\$4,488,507.00	\$7,072,907.00	100.0%
2004	\$7,623,821.00	\$826,700.00	\$2,000,000.00	26.2%	\$0.00	\$4,797,121.00	\$7,623,821.00	100.0%
2005	\$6,892,518.00	\$786,605.00	\$1,008,000.00	14.6%	\$0.00	\$5,097,913.00	\$6,892,518.00	100.0%
2006	\$6,410,800.00	\$694,400.00	\$1,050,000.00	16.3%	\$0.00	\$4,666,400.00	\$6,410,800.00	100.0%
2007	\$6,355,785.00	\$663,541.10	\$1,452,000.00	22.8%	\$0.00	\$4,240,243.90	\$6,355,785.00	100.0%
2008	\$6,116,763.00	\$608,158.90	\$1,109,183.20	18.1%	\$0.00	\$4,399,420.90	\$6,116,763.00	100.0%
2009	\$6,763,777.00	\$790,000.00	\$1,772,000.00	26.1%	\$0.00	\$4,201,777.00	\$6,763,777.00	100.0%
2010	\$6,743,584.00	\$675,693.60	\$1,098,000.00	16.2%	\$0.00	\$4,969,890.40	\$6,743,584.00	100.0%
2011	\$5,943,064.00	\$750,000.00	\$2,456,958.00	41.3%	\$0.00	\$2,736,106.00	\$5,943,064.00	100.0%
2012	\$4,033,869.00	\$350,000.00	\$700,000.00	17.3%	\$0.00	\$2,983,869.00	\$4,033,869.00	100.0%
2013	\$3,507,413.00	\$350,000.00	\$600,000.00	17.1%	\$0.00	\$2,557,413.00	\$3,507,413.00	100.0%
2014	\$3,714,671.00	\$344,364.44	\$557,200.65	15.0%	\$0.00	\$2,813,105.91	\$3,714,671.00	100.0%
2015	\$3,355,077.00	\$262,137.03	\$600,000.00	17.8%	\$0.00	\$2,492,939.97	\$3,355,077.00	100.0%
2016	\$3,479,922.00	\$347,992.20	\$650,000.00	18.6%	\$0.00	\$1,184,391.50	\$2,182,383.70	62.7%
2017	\$3,458,438.00	\$345,843.80	\$600,000.00	17.3%	\$0.00	\$2,261,844.06	\$3,207,687.86	92.7%
2018	\$4,861,218.00	\$486,121.80	\$1,200,000.00	24.6%	\$0.00	\$2,916,921.63	\$4,603,043.43	94.6%
2019	\$4,512,419.00	\$1,128,104.75	\$600,000.00	13.2%	\$0.00	\$1,821,566.80	\$3,549,671.55	78.6%
2020	\$4,893,256.00	\$1,223,314.00	\$320,541.75	6.5%	\$0.00	\$2,923,303.36	\$4,467,159.11	91.2%
2021	\$4,893,451.00	\$489,345.10	\$600,000.00	12.2%	\$0.00	\$2,547,390.53	\$3,636,735.63	74.3%
2022	\$5,331,747.00	\$533,174.70	\$600,000.00	11.2%	\$0.00	\$2,382,741.33	\$3,515,916.03	65.9%
2023	\$5,462,346.00	\$546,234.60	\$0.00	0.0%	\$0.00	\$2,369,183.64	\$2,915,418.24	53.3%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$193,617,846.00	\$17,738,985.66	\$44,228,383.58	22.8%	\$0.00	\$122,835,695.31	\$184,803,064.55	95.4%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$1,849,639.62	N/A	\$1,849,639.62	100.0%	\$1,849,639.62	\$0.00	\$1,849,639.62	100.0%
1999	\$656,926.96	N/A	\$656,926.96	100.0%	\$656,926.96	\$0.00	\$656,926.96	100.0%
2000	\$713,964.88	N/A	\$713,964.88	100.0%	\$713,964.88	\$0.00	\$713,964.88	100.0%
2001	\$818,804.16	N/A	\$818,804.16	100.0%	\$818,804.16	\$0.00	\$818,804.16	100.0%
2002	\$881,247.72	N/A	\$881,247.72	100.0%	\$881,247.72	\$0.00	\$881,247.72	100.0%
2003	\$1,111,993.20	N/A	\$1,111,993.20	100.0%	\$1,111,993.20	\$0.00	\$1,111,993.20	100.0%
2004	\$950,098.00	N/A	\$950,098.00	100.0%	\$950,098.00	\$0.00	\$950,098.00	100.0%
2005	\$1,148,745.67	N/A	\$1,148,745.67	100.0%	\$1,148,745.67	\$0.00	\$1,148,745.67	100.0%
2006	\$620,577.02	N/A	\$620,577.02	100.0%	\$620,577.02	\$0.00	\$620,577.02	100.0%
2007	\$448,941.66	N/A	\$448,941.66	100.0%	\$448,941.66	\$0.00	\$448,941.66	100.0%
2008	\$381,784.91	N/A	\$381,784.91	100.0%	\$381,784.91	\$0.00	\$381,784.91	100.0%
2009	\$318,679.97	N/A	\$318,679.97	100.0%	\$318,679.97	\$0.00	\$318,679.97	100.0%
2010	\$723,240.06	N/A	\$723,240.06	100.0%	\$723,240.06	\$0.00	\$723,240.06	100.0%
2011	\$230,220.46	N/A	\$230,220.46	100.0%	\$230,220.46	\$0.00	\$230,220.46	100.0%
2012	\$379,579.08	\$0.00	\$379,579.08	100.0%	\$379,579.08	\$0.00	\$379,579.08	100.0%
2013	\$263,410.64	\$0.00	\$263,410.64	100.0%	\$263,410.64	\$0.00	\$263,410.64	100.0%
2014	\$344,100.87	\$0.00	\$344,100.87	100.0%	\$344,100.87	\$0.00	\$344,100.87	100.0%
2015	\$428,894.98	\$0.00	\$428,894.98	100.0%	\$428,894.98	\$0.00	\$428,894.98	100.0%
2016	\$720,796.77	\$0.00	\$720,796.77	100.0%	\$720,796.77	\$0.00	\$720,796.77	100.0%
2017	\$1,138,532.88	\$0.00	\$1,138,532.88	100.0%	\$1,138,532.88	\$0.00	\$1,138,532.88	100.0%
2018	\$715,241.69	\$0.00	\$715,241.69	100.0%	\$715,241.69	\$0.00	\$715,241.69	100.0%
2019	\$452,167.27	\$0.00	\$452,167.27	100.0%	\$452,167.27	\$0.00	\$452,167.27	100.0%
2020	\$243,209.21	\$0.00	\$243,209.21	100.0%	\$243,209.21	\$0.00	\$243,209.21	100.0%
2021	\$770,151.00	\$0.00	\$770,151.00	100.0%	\$770,151.00	\$0.00	\$770,151.00	100.0%
2022	\$1,121,260.55	\$0.00	\$1,121,260.55	100.0%	\$1,121,260.55	\$0.00	\$1,121,260.55	100.0%
2023	\$1,090,947.49	\$0.00	\$1,090,947.49	100.0%	\$1,090,947.49	\$0.00	\$1,090,947.49	100.0%
2024	\$68,529.01	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
Total	\$18,591,685.73	\$0.00	\$18,523,156.72	99.6%	\$18,523,156.72	\$0.00	\$18,523,156.72	99.6%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$15,615.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$15,615.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$7,921,000.00	\$7,921,000.00	\$0.00	\$7,921,000.00	\$0.00	\$7,921,000.00	100.0%	\$0.00
1993	\$5,226,000.00	\$5,226,000.00	\$0.00	\$5,226,000.00	\$0.00	\$5,226,000.00	100.0%	\$0.00
1994	\$6,650,000.00	\$6,650,000.00	\$0.00	\$6,650,000.00	\$0.00	\$6,650,000.00	100.0%	\$0.00
1995	\$7,128,000.00	\$7,128,000.00	\$0.00	\$7,128,000.00	\$0.00	\$7,128,000.00	100.0%	\$0.00
1996	\$7,049,000.00	\$7,049,000.00	\$0.00	\$7,049,000.00	\$0.00	\$7,049,000.00	100.0%	\$0.00
1997	\$6,898,000.00	\$6,898,000.00	\$0.00	\$6,898,000.00	\$0.00	\$6,898,000.00	100.0%	\$0.00
1998	\$7,423,000.00	\$7,423,000.00	\$0.00	\$7,423,000.00	\$0.00	\$7,423,000.00	100.0%	\$0.00
1999	\$8,006,000.00	\$8,006,000.00	\$0.00	\$8,006,000.00	\$0.00	\$8,006,000.00	100.0%	\$0.00
2000	\$8,033,000.00	\$8,033,000.00	\$0.00	\$8,033,000.00	\$0.00	\$8,033,000.00	100.0%	\$0.00
2001	\$8,932,000.00	\$8,932,000.00	\$0.00	\$8,932,000.00	\$0.00	\$8,932,000.00	100.0%	\$0.00
2002	\$8,925,000.00	\$8,925,000.00	\$0.00	\$8,925,000.00	\$0.00	\$8,925,000.00	100.0%	\$0.00
2003	\$7,072,907.00	\$7,072,907.00	\$0.00	\$7,072,907.00	\$0.00	\$7,072,907.00	100.0%	\$0.00
2004	\$7,623,821.00	\$7,623,821.00	\$0.00	\$7,623,821.00	\$0.00	\$7,623,821.00	100.0%	\$0.00
2005	\$6,892,518.00	\$6,892,518.00	\$0.00	\$6,892,518.00	\$0.00	\$6,892,518.00	100.0%	\$0.00
2006	\$6,410,800.00	\$6,410,800.00	\$0.00	\$6,410,800.00	\$0.00	\$6,410,800.00	100.0%	\$0.00
2007	\$6,355,785.00	\$6,355,785.00	\$0.00	\$6,355,785.00	\$0.00	\$6,355,785.00	100.0%	\$0.00
2008	\$6,116,763.00	\$6,116,763.00	\$0.00	\$6,116,763.00	\$0.00	\$6,116,763.00	100.0%	\$0.00
2009	\$6,763,777.00	\$6,763,777.00	\$0.00	\$6,763,777.00	\$0.00	\$6,763,777.00	100.0%	\$0.00
2010	\$6,743,584.00	\$6,743,584.00	\$0.00	\$6,743,584.00	\$0.00	\$6,743,584.00	100.0%	\$0.00
2011	\$5,943,064.00	\$5,943,064.00	\$0.00	\$5,943,064.00	\$0.00	\$5,943,064.00	100.0%	\$0.00
2012	\$4,033,869.00	\$4,033,869.00	\$0.00	\$4,033,869.00	\$0.00	\$4,033,869.00	100.0%	\$0.00
2013	\$3,507,413.00	\$3,507,413.00	\$0.00	\$3,507,413.00	\$0.00	\$3,507,413.00	100.0%	\$0.00
2014	\$3,714,671.00	\$3,714,671.00	\$0.00	\$3,714,671.00	\$0.00	\$3,714,671.00	100.0%	\$0.00
2015	\$3,355,077.00	\$3,355,077.00	\$0.00	\$3,355,077.00	\$0.00	\$3,355,077.00	100.0%	\$0.00
2016	\$3,479,922.00	\$1,908,996.34	\$0.00	\$1,908,996.34	\$0.00	\$1,908,996.34	54.8%	\$1,570,925.66
2017	\$3,458,438.00	\$3,207,687.86	\$0.00	\$3,207,687.86	\$0.00	\$3,207,687.86	92.7%	\$250,750.14
2018	\$4,861,218.00	\$4,094,608.26	\$0.00	\$4,094,608.26	\$0.00	\$4,094,608.26	84.2%	\$766,609.74
2019	\$4,512,419.00	\$2,673,995.72	\$0.00	\$2,673,995.72	\$0.00	\$2,673,995.72	59.2%	\$1,838,423.28
2020	\$4,893,256.00	\$2,797,340.66	\$0.00	\$2,797,340.66	\$0.00	\$2,797,340.66	57.1%	\$2,095,915.34
2021	\$4,893,451.00	\$2,429,390.53	\$0.00	\$2,429,390.53	\$0.00	\$2,429,390.53	49.6%	\$2,464,060.47
2022	\$5,331,747.00	\$1,627,511.59	\$0.00	\$1,627,511.59	\$0.00	\$1,627,511.59	30.5%	\$3,704,235.41
2023	\$5,462,346.00	\$1,060,099.64	\$0.00	\$1,060,099.64	\$0.00	\$1,060,099.64	19.4%	\$4,402,246.36
Total	\$193,617,846.00	\$176,524,679.60	\$0.00	\$176,524,679.60	\$0.00	\$176,524,679.60	91.1%	\$17,093,166.40



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$7,701,000.00	\$7,701,000.00	100.0%	\$7,701,000.00	\$0.00	\$7,701,000.00	100.0%	\$0.00	\$7,701,000.00	100.0%
1993	\$5,196,000.00	\$5,196,000.00	100.0%	\$5,196,000.00	\$0.00	\$5,196,000.00	100.0%	\$0.00	\$5,196,000.00	100.0%
1994	\$6,349,340.36	\$6,349,340.36	100.0%	\$6,349,340.36	\$0.00	\$6,349,340.36	100.0%	\$0.00	\$6,349,340.36	100.0%
1995	\$6,868,000.00	\$6,868,000.00	100.0%	\$6,868,000.00	\$0.00	\$6,868,000.00	100.0%	\$0.00	\$6,868,000.00	100.0%
1996	\$6,779,000.00	\$6,779,000.00	100.0%	\$6,779,000.00	\$0.00	\$6,779,000.00	100.0%	\$0.00	\$6,779,000.00	100.0%
1997	\$6,548,000.00	\$6,548,000.00	100.0%	\$6,548,000.00	\$0.00	\$6,548,000.00	100.0%	\$0.00	\$6,548,000.00	100.0%
1998	\$7,073,000.00	\$7,073,000.00	100.0%	\$7,073,000.00	\$0.00	\$7,073,000.00	100.0%	\$0.00	\$7,073,000.00	100.0%
1999	\$7,506,000.00	\$7,506,000.00	100.0%	\$7,506,000.00	\$0.00	\$7,506,000.00	100.0%	\$0.00	\$7,506,000.00	100.0%
2000	\$7,533,000.00	\$7,533,000.00	100.0%	\$7,533,000.00	\$0.00	\$7,533,000.00	100.0%	\$0.00	\$7,533,000.00	100.0%
2001	\$7,957,000.00	\$7,957,000.00	100.0%	\$7,957,000.00	\$0.00	\$7,957,000.00	100.0%	\$0.00	\$7,957,000.00	100.0%
2002	\$7,961,805.00	\$7,961,805.00	100.0%	\$7,961,805.00	\$0.00	\$7,961,805.00	100.0%	\$0.00	\$7,961,805.00	100.0%
2003	\$6,254,507.00	\$6,254,507.00	100.0%	\$6,254,507.00	\$0.00	\$6,254,507.00	100.0%	\$0.00	\$6,254,507.00	100.0%
2004	\$6,797,121.00	\$6,797,121.00	100.0%	\$6,797,121.00	\$0.00	\$6,797,121.00	100.0%	\$0.00	\$6,797,121.00	100.0%
2005	\$6,105,913.00	\$6,105,913.00	100.0%	\$6,105,913.00	\$0.00	\$6,105,913.00	100.0%	\$0.00	\$6,105,913.00	100.0%
2006	\$5,716,400.00	\$5,716,400.00	100.0%	\$5,716,400.00	\$0.00	\$5,716,400.00	100.0%	\$0.00	\$5,716,400.00	100.0%
2007	\$5,692,243.90	\$5,692,243.90	100.0%	\$5,692,243.90	\$0.00	\$5,692,243.90	100.0%	\$0.00	\$5,692,243.90	100.0%
2008	\$5,508,604.10	\$5,508,604.10	100.0%	\$5,508,604.10	\$0.00	\$5,508,604.10	100.0%	\$0.00	\$5,508,604.10	100.0%
2009	\$5,973,777.00	\$5,973,777.00	100.0%	\$5,973,777.00	\$0.00	\$5,973,777.00	100.0%	\$0.00	\$5,973,777.00	100.0%
2010	\$6,067,890.40	\$6,067,890.40	100.0%	\$6,067,890.40	\$0.00	\$6,067,890.40	100.0%	\$0.00	\$6,067,890.40	100.0%
2011	\$5,193,064.00	\$5,193,064.00	100.0%	\$5,193,064.00	\$0.00	\$5,193,064.00	100.0%	\$0.00	\$5,193,064.00	100.0%
2012	\$3,683,869.00	\$3,683,869.00	100.0%	\$3,683,869.00	\$0.00	\$3,683,869.00	100.0%	\$0.00	\$3,683,869.00	100.0%
2013	\$3,157,413.00	\$3,157,413.00	100.0%	\$3,157,413.00	\$0.00	\$3,157,413.00	100.0%	\$0.00	\$3,157,413.00	100.0%
2014	\$3,370,306.56	\$3,370,306.56	100.0%	\$3,370,306.56	\$0.00	\$3,370,306.56	100.0%	\$0.00	\$3,370,306.56	100.0%
2015	\$3,092,939.97	\$3,092,939.97	100.0%	\$3,092,939.97	\$0.00	\$3,092,939.97	100.0%	\$0.00	\$3,092,939.97	100.0%
2016	\$3,131,929.80	\$1,834,391.50	58.6%	\$1,834,391.50	\$0.00	\$1,834,391.50	58.6%	\$0.00	\$1,834,391.50	58.6%
2017	\$3,112,594.20	\$2,861,844.06	91.9%	\$2,861,844.06	\$0.00	\$2,861,844.06	91.9%	\$0.00	\$2,861,844.06	91.9%
2018	\$4,375,096.20	\$4,116,921.63	94.1%	\$3,905,172.62	\$0.00	\$3,905,172.62	89.3%	\$0.00	\$3,905,172.62	89.3%
2019	\$3,158,693.30	\$2,421,566.80	76.7%	\$2,307,195.81	\$0.00	\$2,307,195.81	73.0%	\$0.00	\$2,307,195.81	73.0%
2020	\$3,425,279.20	\$3,243,845.11	94.7%	\$2,553,392.79	\$0.00	\$2,553,392.79	74.5%	\$0.00	\$2,553,392.79	74.5%
2021	\$4,404,105.90	\$3,147,390.53	71.5%	\$2,429,390.53	\$0.00	\$2,429,390.53	55.2%	\$0.00	\$2,429,390.53	55.2%
2022	\$4,798,572.30	\$2,982,741.33	62.2%	\$1,627,511.59	\$0.00	\$1,627,511.59	33.9%	\$0.00	\$1,627,511.59	33.9%
2023	\$4,916,111.40	\$2,369,183.64	48.2%	\$1,060,099.64	\$0.00	\$1,060,099.64	21.6%	\$0.00	\$1,060,099.64	21.6%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$175,408,576.59	\$167,064,078.89	95.2%	\$162,665,192.83	\$0.00	\$162,665,192.83	92.7%	\$0.00	\$162,665,192.83	92.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$220,000.00	\$220,000.00	100.0%	\$0.00	\$220,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$280,000.00	\$280,000.00	100.0%	\$0.00	\$280,000.00	100.0%	\$0.00
1995	\$260,000.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
1996	\$270,000.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1997	\$350,000.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
1998	\$350,000.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
1999	\$500,000.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%	\$0.00
2000	\$500,000.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%	\$0.00
2001	\$975,000.00	\$975,000.00	100.0%	\$0.00	\$975,000.00	100.0%	\$0.00
2002	\$963,195.00	\$963,195.00	100.0%	\$0.00	\$963,195.00	100.0%	\$0.00
2003	\$818,400.00	\$818,400.00	100.0%	\$0.00	\$818,400.00	100.0%	\$0.00
2004	\$826,700.00	\$826,700.00	100.0%	\$0.00	\$826,700.00	100.0%	\$0.00
2005	\$786,605.00	\$786,605.00	100.0%	\$0.00	\$786,605.00	100.0%	\$0.00
2006	\$694,400.00	\$694,400.00	100.0%	\$0.00	\$694,400.00	100.0%	\$0.00
2007	\$663,541.10	\$663,541.10	100.0%	\$0.00	\$663,541.10	100.0%	\$0.00
2008	\$608,158.90	\$608,158.90	100.0%	\$0.00	\$608,158.90	100.0%	\$0.00
2009	\$640,000.00	\$640,000.00	100.0%	\$0.00	\$640,000.00	100.0%	\$0.00
2010	\$675,693.60	\$675,693.60	100.0%	\$0.00	\$675,693.60	100.0%	\$0.00
2011	\$600,000.00	\$600,000.00	100.0%	\$0.00	\$600,000.00	100.0%	\$0.00
2012	\$350,000.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2013	\$350,000.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2014	\$344,364.44	\$344,364.44	100.0%	\$0.00	\$344,364.44	100.0%	\$0.00
2015	\$262,137.03	\$262,137.03	100.0%	\$0.00	\$262,137.03	100.0%	\$0.00
2016	\$347,992.20	\$74,604.84	21.4%	\$273,387.36	\$74,604.84	21.4%	\$273,387.36
2017	\$345,843.80	\$345,843.80	100.0%	\$0.00	\$345,843.80	100.0%	\$0.00
2018	\$486,121.80	\$189,435.64	38.9%	\$296,686.16	\$189,435.64	38.9%	\$296,686.16
2019	\$1,128,104.75	\$366,799.91	32.5%	\$761,304.84	\$366,799.91	32.5%	\$761,304.84
2020	\$1,223,314.00	\$243,947.87	19.9%	\$979,366.13	\$243,947.87	19.9%	\$979,366.13
2021	\$489,345.10	\$0.00	0.0%	\$489,345.10	\$0.00	0.0%	\$489,345.10
2022	\$533,174.70	\$0.00	0.0%	\$533,174.70	\$0.00	0.0%	\$533,174.70
2023	\$546,234.60	\$0.00	0.0%	\$546,234.60	\$0.00	0.0%	\$546,234.60
Total	\$17,388,326.02	\$13,508,827.13	77.6%	\$3,879,498.89	\$13,508,827.13	77.6%	\$3,879,498.89



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1994	\$20,659.64	\$20,659.64	100.0%	\$0.00	\$20,659.64	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$225,620.95	\$0.00	0.0%	\$225,620.95	\$0.00	0.0%	\$225,620.95
2020	\$244,662.80	\$0.00	0.0%	\$244,662.80	\$0.00	0.0%	\$244,662.80
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$820,943.39	\$350,659.64	42.7%	\$470,283.75	\$350,659.64	42.7%	\$470,283.75



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$1,188,150.00	\$2,295,999.98	\$0.00	\$2,295,999.98	\$0.00	\$2,295,999.98	100.0%	\$0.00	\$2,295,999.98	100.0%	\$0.00
1993	\$783,900.00	\$2,192,500.00	\$0.00	\$2,192,500.00	\$0.00	\$2,192,500.00	100.0%	\$0.00	\$2,192,500.00	100.0%	\$0.00
1994	\$997,500.00	\$2,430,000.00	\$0.00	\$2,430,000.00	\$0.00	\$2,430,000.00	100.0%	\$0.00	\$2,430,000.00	100.0%	\$0.00
1995	\$1,069,200.00	\$2,470,000.00	\$0.00	\$2,470,000.00	\$0.00	\$2,470,000.00	100.0%	\$0.00	\$2,470,000.00	100.0%	\$0.00
1996	\$1,057,350.00	\$2,100,000.00	\$0.00	\$2,100,000.00	\$0.00	\$2,100,000.00	100.0%	\$0.00	\$2,100,000.00	100.0%	\$0.00
1997	\$1,034,700.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
1998	\$1,113,450.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
1999	\$1,200,900.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
2000	\$1,204,950.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
2001	\$1,339,800.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
2002	\$1,338,750.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
2003	\$1,060,936.05	\$1,766,000.00	\$0.00	\$1,766,000.00	\$0.00	\$1,766,000.00	100.0%	\$0.00	\$1,766,000.00	100.0%	\$0.00
2004	\$1,058,787.15	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$2,000,000.00	100.0%	\$0.00
2005	\$1,007,708.10	\$1,008,000.00	\$0.00	\$1,008,000.00	\$0.00	\$1,008,000.00	100.0%	\$0.00	\$1,008,000.00	100.0%	\$0.00
2006	\$948,561.60	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	100.0%	\$0.00	\$1,050,000.00	100.0%	\$0.00
2007	\$940,309.35	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	100.0%	\$0.00	\$1,452,000.00	100.0%	\$0.00
2008	\$912,238.35	\$1,109,183.20	\$0.00	\$1,109,183.20	\$0.00	\$1,109,183.20	100.0%	\$0.00	\$1,109,183.20	100.0%	\$0.00
2009	\$1,014,566.55	\$1,772,000.00	\$0.00	\$1,772,000.00	\$0.00	\$1,772,000.00	100.0%	\$0.00	\$1,772,000.00	100.0%	\$0.00
2010	\$1,011,537.60	\$1,098,000.00	\$0.00	\$1,098,000.00	\$0.00	\$1,098,000.00	100.0%	\$0.00	\$1,098,000.00	100.0%	\$0.00
2011	\$891,459.60	\$2,456,958.00	\$0.00	\$2,456,958.00	\$0.00	\$2,456,958.00	100.0%	\$0.00	\$2,456,958.00	100.0%	\$0.00
2012	\$605,080.35	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00	\$700,000.00	100.0%	\$0.00
2013	\$526,111.95	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.0%	\$0.00	\$600,000.00	100.0%	\$0.00
2014	\$557,200.65	\$557,200.65	\$0.00	\$557,200.65	\$0.00	\$557,200.65	100.0%	\$0.00	\$557,200.65	100.0%	\$0.00
2015	\$503,261.55	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.0%	\$0.00	\$600,000.00	100.0%	\$0.00
2016	\$521,988.30	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	100.0%	\$0.00	\$650,000.00	100.0%	\$0.00
2017	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.0%	\$0.00	\$600,000.00	100.0%	\$0.00
2018	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	100.0%	\$0.00	\$1,200,000.00	100.0%	\$0.00
2019	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.0%	\$0.00	\$600,000.00	100.0%	\$0.00
2020	\$0.00	\$320,541.75	\$0.00	\$320,541.75	\$0.00	\$320,541.75	100.0%	\$0.00	\$86,089.43	26.8%	\$234,452.32
2021	\$734,017.65	\$734,017.65	\$0.00	\$600,000.00	\$134,017.65	\$600,000.00	100.0%	\$134,017.65	\$540,000.00	90.0%	\$194,017.65
2022	\$799,762.05	\$799,762.05	\$0.00	\$600,000.00	\$199,762.05	\$600,000.00	100.0%	\$199,762.05	\$600,000.00	100.0%	\$199,762.05
2023	\$819,351.90	\$819,351.90	\$0.00	\$0.00	\$819,351.90	\$0.00	0.0%	\$819,351.90	\$0.00	0.0%	\$819,351.90



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$26,241,528.75	\$45,381,515.18	\$0.00	\$44,228,383.58	\$1,153,131.60	\$44,228,383.58	100.0%	\$1,153,131.60	\$43,933,931.26	99.3%	\$1,447,583.92



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$7,921,000.00	\$0.00	\$7,921,000.00	\$7,701,000.00	\$220,000.00	\$7,921,000.00	\$0.00	\$7,921,000.00	\$0.00
1993	\$5,226,000.00	\$0.00	\$5,226,000.00	\$5,196,000.00	\$30,000.00	\$5,226,000.00	\$0.00	\$5,226,000.00	\$0.00
1994	\$6,650,000.00	\$0.00	\$6,650,000.00	\$6,349,340.36	\$300,659.64	\$6,650,000.00	\$0.00	\$6,650,000.00	\$0.00
1995	\$7,128,000.00	\$0.00	\$7,128,000.00	\$6,868,000.00	\$260,000.00	\$7,128,000.00	\$0.00	\$7,128,000.00	\$0.00
1996	\$7,049,000.00	\$0.00	\$7,049,000.00	\$6,779,000.00	\$270,000.00	\$7,049,000.00	\$0.00	\$7,049,000.00	\$0.00
1997	\$6,898,000.00	\$0.00	\$6,898,000.00	\$6,548,000.00	\$350,000.00	\$6,898,000.00	\$0.00	\$6,898,000.00	\$0.00
1998	\$7,423,000.00	\$1,849,639.62	\$9,272,639.62	\$8,922,639.62	\$350,000.00	\$9,272,639.62	\$0.00	\$9,272,639.62	\$0.00
1999	\$8,006,000.00	\$656,926.96	\$8,662,926.96	\$8,162,926.96	\$500,000.00	\$8,662,926.96	\$0.00	\$8,662,926.96	\$0.00
2000	\$8,033,000.00	\$713,964.88	\$8,746,964.88	\$8,246,964.88	\$500,000.00	\$8,746,964.88	\$0.00	\$8,746,964.88	\$0.00
2001	\$8,932,000.00	\$818,804.16	\$9,750,804.16	\$8,775,804.16	\$975,000.00	\$9,750,804.16	\$0.00	\$9,750,804.16	\$0.00
2002	\$8,925,000.00	\$881,247.72	\$9,806,247.72	\$8,843,052.72	\$963,195.00	\$9,806,247.72	\$0.00	\$9,806,247.72	\$0.00
2003	\$7,072,907.00	\$1,111,993.20	\$8,184,900.20	\$7,366,500.20	\$818,400.00	\$8,184,900.20	\$0.00	\$8,184,900.20	\$0.00
2004	\$7,623,821.00	\$950,098.00	\$8,573,919.00	\$7,747,219.00	\$826,700.00	\$8,573,919.00	\$0.00	\$8,573,919.00	\$0.00
2005	\$6,892,518.00	\$1,148,745.67	\$8,041,263.67	\$7,254,658.67	\$786,605.00	\$8,041,263.67	\$0.00	\$8,041,263.67	\$0.00
2006	\$6,410,800.00	\$620,577.02	\$7,031,377.02	\$6,336,977.02	\$694,400.00	\$7,031,377.02	\$0.00	\$7,031,377.02	\$0.00
2007	\$6,355,785.00	\$448,941.66	\$6,804,726.66	\$6,141,185.56	\$663,541.10	\$6,804,726.66	\$0.00	\$6,804,726.66	\$0.00
2008	\$6,116,763.00	\$381,784.91	\$6,498,547.91	\$5,890,389.01	\$608,158.90	\$6,498,547.91	\$0.00	\$6,498,547.91	\$0.00
2009	\$6,763,777.00	\$318,679.97	\$7,082,456.97	\$6,292,456.97	\$790,000.00	\$7,082,456.97	\$0.00	\$7,082,456.97	\$0.00
2010	\$6,743,584.00	\$723,240.06	\$7,466,824.06	\$6,791,130.46	\$675,693.60	\$7,466,824.06	\$0.00	\$7,466,824.06	\$0.00
2011	\$5,943,064.00	\$230,220.46	\$6,173,284.46	\$5,423,284.46	\$750,000.00	\$6,173,284.46	\$0.00	\$6,173,284.46	\$0.00
2012	\$4,033,869.00	\$379,579.08	\$4,413,448.08	\$4,063,448.08	\$350,000.00	\$4,413,448.08	\$0.00	\$4,413,448.08	\$0.00
2013	\$3,507,413.00	\$263,410.64	\$3,770,823.64	\$3,420,823.64	\$350,000.00	\$3,770,823.64	\$0.00	\$3,770,823.64	\$0.00
2014	\$3,714,671.00	\$344,100.87	\$4,058,771.87	\$3,714,407.43	\$344,364.44	\$4,058,771.87	\$0.00	\$4,058,771.87	\$0.00
2015	\$3,355,077.00	\$428,894.98	\$3,783,971.98	\$3,521,834.95	\$262,137.03	\$3,783,971.98	\$0.00	\$3,783,971.98	\$0.00
2016	\$3,479,922.00	\$720,796.77	\$2,629,793.11	\$2,555,188.27	\$74,604.84	\$2,629,793.11	\$0.00	\$2,629,793.11	\$1,570,925.66
2017	\$3,458,438.00	\$1,138,532.88	\$4,346,220.74	\$4,000,376.94	\$345,843.80	\$4,346,220.74	\$0.00	\$4,346,220.74	\$250,750.14
2018	\$4,861,218.00	\$715,241.69	\$5,021,598.96	\$4,620,414.31	\$189,435.64	\$4,809,849.95	\$0.00	\$4,809,849.95	\$766,609.74
2019	\$4,512,419.00	\$452,167.27	\$3,240,533.98	\$2,759,363.08	\$366,799.91	\$3,126,162.99	\$0.00	\$3,126,162.99	\$1,838,423.28
2020	\$4,893,256.00	\$243,209.21	\$3,731,002.19	\$2,796,602.00	\$243,947.87	\$3,040,549.87	\$0.00	\$3,040,549.87	\$2,095,915.34
2021	\$4,893,451.00	\$770,151.00	\$3,917,541.53	\$3,199,541.53	\$0.00	\$3,199,541.53	\$0.00	\$3,199,541.53	\$2,464,060.47
2022	\$5,331,747.00	\$1,121,260.55	\$4,104,001.88	\$2,748,772.14	\$0.00	\$2,748,772.14	\$0.00	\$2,748,772.14	\$3,704,235.41
2023	\$5,462,346.00	\$1,106,562.49	\$3,460,131.13	\$2,151,047.13	\$0.00	\$2,151,047.13	\$0.00	\$2,151,047.13	\$4,417,861.36



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2024	\$0.00	\$68,529.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,529.01
Total	\$193,617,846.00	\$18,607,300.73	\$199,446,722.38	\$181,188,349.55	\$13,859,486.77	\$195,047,836.32	\$0.00	\$195,047,836.32	\$17,177,310.41



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$7,921,000.00	\$0.00	100.0%	97.2%	2.7%	100.0%	0.0%	100.0%	0.0%
1993	\$5,226,000.00	\$0.00	100.0%	99.4%	0.5%	100.0%	0.0%	100.0%	0.0%
1994	\$6,650,000.00	\$0.00	100.0%	95.4%	4.5%	100.0%	0.0%	100.0%	0.0%
1995	\$7,128,000.00	\$0.00	100.0%	96.3%	3.6%	100.0%	0.0%	100.0%	0.0%
1996	\$7,049,000.00	\$0.00	100.0%	96.1%	3.8%	100.0%	0.0%	100.0%	0.0%
1997	\$6,898,000.00	\$0.00	100.0%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1998	\$7,423,000.00	\$1,849,639.62	99.9%	96.2%	4.7%	99.9%	0.0%	99.9%	0.0%
1999	\$8,006,000.00	\$656,926.96	100.0%	94.2%	6.2%	100.0%	0.0%	100.0%	0.0%
2000	\$8,033,000.00	\$713,964.88	100.0%	94.2%	6.2%	99.9%	0.0%	99.9%	0.0%
2001	\$8,932,000.00	\$818,804.16	100.0%	90.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2002	\$8,925,000.00	\$881,247.72	100.0%	90.1%	10.7%	100.0%	0.0%	100.0%	0.0%
2003	\$7,072,907.00	\$1,111,993.20	100.0%	90.0%	11.5%	100.0%	0.0%	100.0%	0.0%
2004	\$7,623,821.00	\$950,098.00	100.0%	90.3%	10.8%	100.0%	0.0%	100.0%	0.0%
2005	\$6,892,518.00	\$1,148,745.67	100.0%	90.2%	11.4%	100.0%	0.0%	100.0%	0.0%
2006	\$6,410,800.00	\$620,577.02	100.0%	90.1%	10.8%	100.0%	0.0%	100.0%	0.0%
2007	\$6,355,785.00	\$448,941.66	100.0%	90.2%	10.4%	99.9%	0.0%	99.9%	0.0%
2008	\$6,116,763.00	\$381,784.91	100.0%	90.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$6,763,777.00	\$318,679.97	100.0%	88.8%	11.6%	100.0%	0.0%	100.0%	0.0%
2010	\$6,743,584.00	\$723,240.06	99.9%	90.9%	10.0%	99.9%	0.0%	99.9%	0.0%
2011	\$5,943,064.00	\$230,220.46	100.0%	87.8%	12.6%	100.0%	0.0%	100.0%	0.0%
2012	\$4,033,869.00	\$379,579.08	100.0%	92.0%	8.6%	100.0%	0.0%	100.0%	0.0%
2013	\$3,507,413.00	\$263,410.64	100.0%	90.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$3,714,671.00	\$344,100.87	100.0%	91.5%	9.2%	100.0%	0.0%	100.0%	0.0%
2015	\$3,355,077.00	\$428,894.98	100.0%	93.0%	7.8%	100.0%	0.0%	100.0%	0.0%
2016	\$3,479,922.00	\$720,796.77	62.6%	60.8%	2.1%	62.6%	0.0%	62.6%	37.3%
2017	\$3,458,438.00	\$1,138,532.88	94.5%	87.0%	9.9%	94.5%	0.0%	94.5%	5.4%
2018	\$4,861,218.00	\$715,241.69	90.0%	82.8%	3.8%	86.2%	0.0%	86.2%	13.7%
2019	\$4,512,419.00	\$452,167.27	65.2%	55.5%	8.1%	62.9%	0.0%	62.9%	37.0%
2020	\$4,893,256.00	\$243,209.21	72.6%	54.4%	4.9%	59.1%	0.0%	59.1%	40.8%
2021	\$4,893,451.00	\$770,151.00	69.1%	56.4%	0.0%	56.4%	0.0%	56.4%	43.5%
2022	\$5,331,747.00	\$1,121,260.55	63.5%	42.5%	0.0%	42.5%	0.0%	42.5%	57.4%
2023	\$5,462,346.00	\$1,106,562.49	52.6%	32.7%	0.0%	32.7%	0.0%	32.7%	67.2%



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2024	\$0.00	\$68,529.01	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$193,617,846.00	\$18,607,300.73	93.9%	85.3%	7.1%	91.9%	0.0%	91.9%	8.0%

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
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2023 1	2023- Cleveland 2030: Housing Equity Plan- Strategic Initiatives	<p>The vision of Cleveland 2030: A Housing CDBG Equity Plan is to:</p> <ol style="list-style-type: none"> 1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood 2) Tackle the racial and geographic divides that define the Cleveland housing market 3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development 4) Support Clevelanders who want to remain in their homes, and attract new residents to the city <p>Strategic Initiatives will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project:</p> <ul style="list-style-type: none"> - - Model Block- \$200,000- 8 Exterior Rehabs - - Neighborhood Initiative- Woodhill Choice- \$200,000- 20 Exterior Rehabs - - Lead Safe Coalition Efforts- \$200,000- 16 Households - - Middle Neighborhoods- \$200,000- 5 Rehabs - - FHAct 50- Clark/Fulton- \$300,000- 130 Rehab Rental Units and 60 New Construction Rental Units - - Project Clean- \$1,445,977- 18,000- vacant parcels - - Lead Abatement, Demolition and Board-Up- \$1,453,916- 75 Demolitions and 800 Board Ups - - CDC Activity Grants- \$1,200,000- 5,000 Households - - Citywide Grants- \$150,000- 500 Housing Units - - Bank Relations and Community Reinvestment- \$100,000- 1 CRA Agreement - - CD Planners Program Delivery- \$180,000- 3 Staff 	\$3,310,000.00	\$9,043,339.31	\$4,367,465.72	\$4,675,873.59	\$4,367,465.72
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More information on each of these can be found in the 2023 Entitlement Budget

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2023 2	2023- Cleveland 2030: Housing Equity Plan- Safe Housing Initiatives	<p>The vision of Cleveland 2030: A Housing Equity Plan is to:</p> <ol style="list-style-type: none"> 1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood 2) Tackle the racial and geographic divides that define the Cleveland housing market 3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development 4) Support Clevelanders who want to remain in their homes, and attract new residents to the city <p>Safe Housing Initiatives will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project:</p> <ul style="list-style-type: none"> - - Housing Rehab Programs- SHAP/RAH/etc- \$6,051,320- 102 Housing Rehabs - - Competitive Lead Grants- \$0- 120 Lead Abatement Rehabs - - Citywide Grants- \$628,528 1,100 Persons Served - - Housing Rehab Administration- \$1,121,435- 31 staff <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan. 	CDBG	\$2,809,803.00	\$1,301,000.00	\$92,505.40	\$1,208,494.60	\$92,505.40
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<p>IDIS 2023 3</p>	<p>2023- Cleveland 2030: Housing Equity Plan- Affordable Housing</p>	<p>The vision of Cleveland 2030: A Housing Equity Plan is to: 1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood 2) Tackle the racial and geographic divides that define the Cleveland housing market 3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development 4) Support Clevelanders who want to remain in their homes, and attract new residents to the city</p> <p>Affordable Housing will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project: - - Housing Trust Fund- \$3,939,162- 134 Housing Units - - CHDO Set-Aside- \$939,573- 16 Units - - Citywide Grants- \$1,148,566- 256 Households - - Housing Development Office Administration- \$486,000- 6 Staff - - Fair Housing Administration- \$90,000- 12 Persons Served</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	<p>CDBG</p>	<p>\$1,298,566.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>
		<p>HOME</p>	<p>\$5,766,554.00</p>	<p>\$6,867,357.00</p>	<p>\$4,496,132.69</p>	<p>\$2,371,224.31</p>	<p>\$4,496,132.69</p>	

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<p>IDIS 2023 4</p>	<p>2023- Cleveland 2030: Housing Equity Plan- Housing Infill Development</p>	<p>The vision of Cleveland 2030: A Housing Equity Plan is to: 1) Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood 2) Tackle the racial and geographic divides that define the Cleveland housing market 3) Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development 4) Support Clevelanders who want to remain in their homes, and attract new residents to the city</p> <p>Housing Infill Development will address City of Cleveland efforts that are typically neighborhood or issue based and provide federal resources to address those efforts. In grant year 2023, the City of Cleveland will fund the following projects under this project: - - Citywide Grants- \$188,896- 6 Housing Units - - Infill Development Initiatives- \$150,000- 6 Housing Units</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	<p>CDBG</p> <p>\$338,896.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$0.00</p>
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2023 5	2023- Economic Opportunity- Storefront Renovation	<p>Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives: -- Storefront Renovation- \$1,271,479- 35 Businesses</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	CDBG	\$1,271,479.00	\$493,348.23	\$379,310.27	\$114,037.96	\$379,310.27
6	2023- Economic Opportunity- Economic Development Initiatives	<p>Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives: -- Economic Opportunities Public Services- \$40,000- 600 persons served</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2023 7	2023- Economic Opportunity- Public Service	Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives: - - Economic Opportunities Public Services- \$50,000- 600 persons served More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	2023- Ending Poverty- Support City/County Continuum of Care	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: - - Continuum of Care- \$3,780,988- 3,000 persons served More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.	CDBG	\$672,000.00	\$4,407,520.88	\$2,474,222.47	\$1,933,298.41	\$2,474,222.47
			HESG	\$1,856,678.00	\$0.00	\$0.00	\$0.00	\$0.00

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<p>IDIS 2023 9</p>	<p>2023- Ending Poverty- Public Services</p>	<p>Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: -- Systemic Poverty Grants- \$1,000,000- 14,600 persons served -- Youth Violence- \$150,000- 2,000 persons served -- Poverty and Accessibility Among the Elderly- \$200,000- 4,000 persons served -- Other Public Services- \$150,000- 2,000 persons served</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2022. Other initiatives would also be eligible under this project if authorized under: 1) 2022 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.</p>	<p>CDBG</p>	<p>\$0.00</p>	<p>\$64,008.37</p>	<p>\$58,677.70</p>	<p>\$5,330.67</p>	<p>\$58,677.70</p>
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IDIS	Year	Project Description	Agency	FY2023 Budget	FY2024 Budget	FY2025 Budget	FY2026 Budget	FY2027 Budget
2023 10	2023- Ending Poverty- Housing for Persons with HIV/AIDS	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: - - Housing for Persons with HIV/AIDS and associated Programming-\$2,403,409- 3,000 persons served	CDBG	\$248,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.	HOPWA	\$2,356,937.00	\$0.00	\$0.00	\$0.00	\$0.00
11	2023- Ending Poverty- Supportive Housing Initiatives	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. This is a high priority for Cleveland, since many of Cleveland's challenges are rooted in the systemic nature of poverty and racism. Opportunities to education, housing, healthcare and employment are determined by one's income status or race. Under this priority the City will invest in the following initiatives: - - Permanent Supportive Housing-\$40,000- 1 Housing Unit	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under: 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan.						

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2023 13	2023- Neighborhood Improvements- Public Facilities	<p>Cleveland neighborhoods have seen a persistent cycle of disinvestment that has resulted in most of the City designated as being affected by slum and blight. In order to address slum and blight and the needs of the residents of Cleveland's neighborhoods investment in public facilities, public infrastructure, reutilization of vacant land for interim or permanent uses is key to reposition for the needs of residents. Under this priority neighborhood improvements include activities such as:</p> <ul style="list-style-type: none"> -- City Public Facilities- North Point and Five Pointe Buildings- \$60,000 -- Other Public Facilities- \$320,000- 1 public facility <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan. 	CDBG	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2023 14	2023- Neighborhood Development Grants	<p>The Neighborhood Development Activities Program (NDA) supports housing, public services, commercial services and other CDBG $\tilde{\Delta}\tilde{\Delta}\tilde{\Delta}$-eligible activities that provide a direct benefit to low and moderate income areas and residents. In addition to allocating \$435,294 to each Ward in the City; this line item provides a special set aside of \$200,000 for the Senior Transportation Connection Program, which is an essential resource for seniors who rely on the program for errands, medical appointments and socialization. In 2022, the NDA Program accounted for 85% of the operating support awarded to Community Development Corporations (CDCs) for housing development and homeownership programs, commercial development and related public service activities.</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan. 	CDBG	\$7,600,000.00	\$1,653,591.81	\$682,309.48	\$971,282.33	\$682,309.48
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2023 15	2023- Revolving Loan Fund	Under Ordinance 120-2022 the Council Authorized the use of a Revolving Loan Fund	CDBG	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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Section 8. Loans.
 (a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 15, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.
 (b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.
 (c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 15, as appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Furthermore under Ordinance 289-2022 Council Authorized:

Section 1. That the Director of Community Development is authorized to establish the Residential Repair and Rehabilitation Revolving Loan Fund Program to provide loans to owner-occupied and/or rental housing in the City of Cleveland occupied by households at or less than 80% Area Median Income. The Director is authorized to enter into contracts with potential borrowers under

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2023 16	2023- Administration (Direct and Indirect)	<p>2023 Entitlement Funds</p> <p>Direct program administration costs for approximately 68+ staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Equipment and program administration office space improvements and Indirect Costs.</p> <p>More information on each of these can be found in the 2023 Entitlement budget presented and passed by Council in February 2023. Other initiatives would also be eligible under this project if authorized under:</p> <ol style="list-style-type: none"> 1) 2023 City Ordinance and associated files; 2) 2021-2025 Consolidated Plan; or, 3) Cleveland 2030: A Housing Equity Plan. 	CDBG	\$4,311,240.00	\$4,760,260.00	\$2,064,414.73	\$2,695,845.27	\$2,064,414.73
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HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$7,921,000	\$7,921,000	\$7,921,000	100.00%	\$7,921,000	100.00%
1993	\$5,226,000	\$5,226,000	\$5,226,000	100.00%	\$5,226,000	100.00%
1994	\$6,650,000	\$6,650,000	\$6,650,000	100.00%	\$6,650,000	100.00%
1995	\$7,128,000	\$7,128,000	\$7,128,000	100.00%	\$7,128,000	100.00%
1996	\$7,049,000	\$7,049,000	\$7,049,000	100.00%	\$7,049,000	100.00%
1997	\$6,898,000	\$6,898,000	\$6,898,000	100.00%	\$6,898,000	100.00%
1998	\$7,423,000	\$7,423,000	\$7,423,000	100.00%	\$7,423,000	100.00%
1999	\$8,006,000	\$8,006,000	\$8,006,000	100.00%	\$8,006,000	100.00%
2000	\$8,033,000	\$8,033,000	\$8,033,000	100.00%	\$8,033,000	100.00%
2001	\$8,932,000	\$8,932,000	\$8,932,000	100.00%	\$8,932,000	100.00%
2002	\$8,925,000	\$8,925,000	\$8,925,000	100.00%	\$8,925,000	100.00%
2003	\$7,072,907	\$7,072,907	\$7,072,907	100.00%	\$7,072,907	100.00%
2004	\$7,623,821	\$7,623,821	\$7,623,821	100.00%	\$7,623,821	100.00%
2005	\$6,892,518	\$6,892,518	\$6,892,518	100.00%	\$6,892,518	100.00%
2006	\$6,410,800	\$6,410,800	\$6,410,800	100.00%	\$6,410,800	100.00%
2007	\$6,355,785	\$6,355,785	\$6,355,785	100.00%	\$6,355,785	100.00%
2008	\$6,116,763	\$6,116,763	\$6,116,763	100.00%	\$6,116,763	100.00%
2009	\$6,763,777	\$6,763,777	\$6,763,777	100.00%	\$6,763,777	100.00%
2010	\$6,743,584	\$6,743,584	\$6,743,584	100.00%	\$6,743,584	100.00%
2011	\$5,943,064	\$5,943,064	\$5,943,064	100.00%	\$5,943,064	100.00%
2012	\$4,033,869	\$4,033,869	\$4,033,869	100.00%	\$4,033,869	100.00%
2013	\$3,507,413	\$3,507,413	\$3,507,413	100.00%	\$3,507,413	100.00%
2014	\$3,714,671	\$3,714,671	\$3,714,671	100.00%	\$3,714,671	100.00%
2015	\$3,355,077	\$3,355,077	\$3,355,077	100.00%	\$3,355,077	100.00%
2016	\$3,479,922	\$3,479,922	\$1,908,996	54.86%	\$1,908,996	54.86%
2017	\$3,458,438	\$3,458,438	\$3,207,688	92.75%	\$3,207,688	92.75%
2018	\$4,861,218	\$4,861,218	\$4,306,357	88.59%	\$4,094,608	84.23%
2019	\$4,512,419	\$4,512,419	\$2,788,367	61.79%	\$2,673,996	59.26%
2020	\$4,893,256	\$4,893,256	\$3,487,793	71.28%	\$2,797,341	57.17%
2021	\$4,893,451	\$4,893,451	\$3,147,391	64.32%	\$2,429,391	49.65%
2022	\$5,331,747	\$5,331,747	\$2,982,741	55.94%	\$1,627,512	30.52%
2023	\$5,462,346	\$5,462,346	\$2,369,184	43.37%	\$1,060,100	19.41%
Total	\$193,617,846	\$193,617,846	\$180,923,566	93.44%	\$176,524,680	91.17%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$7,701,000	\$7,701,000	100.00%	\$7,701,000	100.00%
1993	\$5,196,000	\$5,196,000	100.00%	\$5,196,000	100.00%
1994	\$6,349,340	\$6,349,340	100.00%	\$6,349,340	100.00%
1995	\$6,868,000	\$6,868,000	100.00%	\$6,868,000	100.00%
1996	\$6,779,000	\$6,779,000	100.00%	\$6,779,000	100.00%
1997	\$6,548,000	\$6,548,000	100.00%	\$6,548,000	100.00%
1998	\$7,073,000	\$7,073,000	100.00%	\$7,073,000	100.00%
1999	\$7,506,000	\$7,506,000	100.00%	\$7,506,000	100.00%
2000	\$7,533,000	\$7,533,000	100.00%	\$7,533,000	100.00%
2001	\$7,957,000	\$7,957,000	100.00%	\$7,957,000	100.00%
2002	\$7,961,805	\$7,961,805	100.00%	\$7,961,805	100.00%
2003	\$6,254,507	\$6,254,507	100.00%	\$6,254,507	100.00%
2004	\$6,797,121	\$6,797,121	100.00%	\$6,797,121	100.00%
2005	\$6,105,913	\$6,105,913	100.00%	\$6,105,913	100.00%
2006	\$5,716,400	\$5,716,400	100.00%	\$5,716,400	100.00%
2007	\$5,692,244	\$5,692,244	100.00%	\$5,692,244	100.00%
2008	\$5,508,604	\$5,508,604	100.00%	\$5,508,604	100.00%
2009	\$5,973,777	\$5,973,777	100.00%	\$5,973,777	100.00%
2010	\$6,067,890	\$6,067,890	100.00%	\$6,067,890	100.00%
2011	\$5,193,064	\$5,193,064	100.00%	\$5,193,064	100.00%



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Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2012	\$3,683,869	\$3,683,869	100.00%	\$3,683,869	100.00%
2013	\$3,157,413	\$3,157,413	100.00%	\$3,157,413	100.00%
2014	\$3,370,307	\$3,370,307	100.00%	\$3,370,307	100.00%
2015	\$3,092,940	\$3,092,940	100.00%	\$3,092,940	100.00%
2016	\$3,131,930	\$1,834,392	58.57%	\$1,834,392	58.57%
2017	\$3,112,594	\$2,861,844	91.94%	\$2,861,844	91.94%
2018	\$4,375,096	\$4,116,922	94.10%	\$3,905,173	89.26%
2019	\$3,158,693	\$2,421,567	76.66%	\$2,307,196	73.04%
2020	\$3,425,279	\$3,243,845	94.70%	\$2,553,393	74.55%
2021	\$4,404,106	\$3,147,391	71.46%	\$2,429,391	55.16%
2022	\$4,798,572	\$2,982,741	62.16%	\$1,627,512	33.92%
2023	\$4,916,111	\$2,369,184	48.19%	\$1,060,100	21.56%
Total	\$175,408,577	\$167,064,079	95.24%	\$162,665,193	92.74%

Leveraging

HOME Dollars for Completed HOME Projects	\$170,700,974	Total Dollars for Completed HOME Projects	\$1,347,606,530
OTHER Dollars for Completed HOME Projects	\$1,176,905,556	Ratio of OTHER Dollars to HOME Dollars	6.89



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1993	\$969,525	55	\$0	0
Activity in FY 1994	\$3,226,723	286	\$0	0
Activity in FY 1995	\$2,443,666	168	\$0	0
Activity in FY 1996	\$4,791,998	179	\$0	0
Activity in FY 1997	\$3,197,818	84	\$0	0
Activity in FY 1998	\$1,841,907	110	\$0	0
Activity in FY 1999	\$15,079,788	880	\$0	0
Activity in FY 2000	\$4,441,559	378	\$0	0
Activity in FY 2001	\$5,007,363	280	\$0	0
Activity in FY 2002	\$4,756,154	312	\$0	0
Activity in FY 2003	\$3,035,125	177	\$0	0
Activity in FY 2004	\$2,188,970	163	\$0	0
Activity in FY 2005	\$1,678,839	159	\$0	0
Activity in FY 2006	\$12,085,145	698	\$0	0
Activity in FY 2007	\$12,292,401	758	\$0	0
Activity in FY 2008	\$9,165,468	720	\$0	0
Activity in FY 2009	\$7,011,109	421	\$0	0
Activity in FY 2010	\$5,217,438	268	\$0	0
Activity in FY 2011	\$6,425,744	260	\$0	0
Activity in FY 2012	\$2,028,815	96	\$0	0
Activity in FY 2013	\$4,864,588	159	\$0	0
Activity in FY 2014	\$9,344,714	264	\$0	0
Activity in FY 2015	\$980,529	65	\$0	0
Activity in FY 2016	\$6,455,681	209	\$0	0
Activity in FY 2017	\$3,406,679	96	\$0	0
Activity in FY 2018	\$4,854,828	99	\$0	0
Activity in FY 2019	\$623,034	21	\$0	0
Activity in FY 2020	\$4,239,011	47	\$0	0
Activity in FY 2021	\$2,663,506	38	\$0	0
Activity in FY 2022	\$4,043,493	45	\$0	0
Activity in FY 2023	\$5,223,720	52	\$0	0
Activity in FY 2024	\$671,360	10	\$0	0
Total	\$154,256,699	7,557	\$0	0

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$2,296,000	28.99%	\$2,296,000	100.00%	\$2,296,000	100.00%
1993	\$2,192,500	41.95%	\$2,192,500	100.00%	\$2,192,500	100.00%
1994	\$2,430,000	36.54%	\$2,430,000	100.00%	\$2,430,000	100.00%
1995	\$2,470,000	34.65%	\$2,470,000	100.00%	\$2,470,000	100.00%
1996	\$2,100,000	29.79%	\$2,100,000	100.00%	\$2,100,000	100.00%
1997	\$2,000,000	28.99%	\$2,000,000	100.00%	\$2,000,000	100.00%
1998	\$2,000,000	26.94%	\$2,000,000	100.00%	\$2,000,000	100.00%
1999	\$2,000,000	24.98%	\$2,000,000	100.00%	\$2,000,000	100.00%
2000	\$2,000,000	24.90%	\$2,000,000	100.00%	\$2,000,000	100.00%
2001	\$2,000,000	22.39%	\$2,000,000	100.00%	\$2,000,000	100.00%
2002	\$2,000,000	22.41%	\$2,000,000	100.00%	\$2,000,000	100.00%
2003	\$1,766,000	24.97%	\$1,766,000	100.00%	\$1,766,000	100.00%
2004	\$2,000,000	26.23%	\$2,000,000	100.00%	\$2,000,000	100.00%
2005	\$1,008,000	14.62%	\$1,008,000	100.00%	\$1,008,000	100.00%
2006	\$1,050,000	16.38%	\$1,050,000	100.00%	\$1,050,000	100.00%
2007	\$1,452,000	22.85%	\$1,452,000	100.00%	\$1,452,000	100.00%
2008	\$1,109,183	18.13%	\$1,109,183	100.00%	\$1,109,183	100.00%
2009	\$1,772,000	26.20%	\$1,772,000	100.00%	\$1,772,000	100.00%
2010	\$1,098,000	16.28%	\$1,098,000	100.00%	\$1,098,000	100.00%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2011	\$2,456,958	41.34%	\$2,456,958	100.00%	\$2,456,958	100.00%
2012	\$700,000	17.35%	\$700,000	100.00%	\$700,000	100.00%
2013	\$600,000	17.11%	\$600,000	100.00%	\$600,000	100.00%
2014	\$557,201	15.00%	\$557,201	100.00%	\$557,201	100.00%
2015	\$600,000	17.88%	\$600,000	100.00%	\$600,000	100.00%
2016	\$650,000	18.68%	\$650,000	100.00%	\$650,000	100.00%
2017	\$600,000	17.35%	\$600,000	100.00%	\$600,000	100.00%
2018	\$1,200,000	24.69%	\$1,200,000	100.00%	\$1,200,000	100.00%
2019	\$600,000	13.30%	\$600,000	100.00%	\$600,000	100.00%
2020	\$320,542	6.55%	\$320,542	100.00%	\$86,089	26.86%
2021	\$600,000	12.26%	\$600,000	100.00%	\$540,000	90.00%
2022	\$600,000	11.25%	\$600,000	100.00%	\$600,000	100.00%
2023	\$0	0.00%	\$0		\$0	
Total	\$44,228,384	22.84%	\$44,228,384	100.00%	\$43,933,931	99.33%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%		55.39%	55.39%	26.11%	9.28%
31 - 50%		31.89%	31.89%	25.00%	35.34%
Subtotal 0 - 50%		87.29%	87.29%	51.11%	44.62%
51 - 60%		11.34%	11.34%	15.89%	23.91%
Subtotal 0 - 60%		98.63%	98.63%	67.00%	68.53%
61 - 80%		1.37%	1.37%	33.00%	31.47%
Total		100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	39		0	1



C O M M I T M E N T S

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$4,550,000	\$30,615	\$122,748	\$4,703,363	31.60%
New Construction	\$9,670,399	\$512,500	N/A	\$10,182,899	68.40%
Total	\$14,220,399	\$543,115	\$122,748	\$14,886,262	100.00%
% of FUNDS	95.5%	3.6%	0.8%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	26	2	1	29	37.66%
New Construction	41	7	N/A	48	62.34%
Total	67	9	1	77	100.00%
% of UNITS	87.0%	11.7%	1.3%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
Rehabilitation	\$3,511,416	\$30,615	\$36,878	\$3,578,909	34.13%
New Construction	\$6,498,467	\$410,000	N/A	\$6,908,467	65.87%
Total	\$10,009,883	\$440,615	\$36,878	\$10,487,376	100.00%
% of DISBURSEMENTS	95.4%	4.2%	0.4%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$74,511,458	\$13,250,455	\$29,979,304	\$117,741,217	68.98%
New Construction	\$41,849,909	\$3,614,500	N/A	\$45,464,409	26.63%
Acquisition	\$2,026,364	\$5,468,984	N/A	\$7,495,348	4.39%
Total	\$118,387,731	\$22,333,939	\$29,979,304	\$170,700,974	100.00%
% of FUNDS	69.4%	13.1%	17.6%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	3,422	1,098	813	5,333	70.57%
New Construction	1,547	174	N/A	1,721	22.77%
Acquisition	92	411	N/A	503	6.66%
Total	5,061	1,683	813	7,557	100.00%
% of UNITS	67.0%	22.3%	10.8%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$21,774	\$12,068	\$36,875	\$22,078
New Construction	\$27,052	\$20,773	N/A	\$26,417
Acquisition	\$22,026	\$13,307	N/A	\$14,901
AVERAGE	\$23,392	\$13,270	\$36,875	\$22,588



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	682	13.85%	0	0.00%	0	0.00%	682	9.19%	0	0.00%
1 bedroom	1,404	28.51%	4	0.24%	6	0.74%	1,414	19.06%	0	0.00%
2 bedrooms	1,197	24.31%	144	8.56%	243	29.89%	1,584	21.35%	0	0.00%
3 bedrooms	1,055	21.43%	1,205	71.64%	395	48.59%	2,655	35.79%	0	0.00%
4 bedrooms	560	11.37%	290	17.24%	136	16.73%	986	13.29%	0	0.00%
5+ bedrooms	26	0.53%	39	2.32%	33	4.06%	98	1.32%	0	0.00%
Total	4,924		1,682		813		7,419		0	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	4,884	99.19%	7	0.42%	46	5.66%	4,937	66.55%		
Owner	1	0.02%	1,674	99.52%	767	94.34%	2,442	32.92%		
Vacant	39	0.79%	1	0.06%	0	0.00%	40	0.54%		
Total	4,924		1,682		813		7,419			

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	717	14.68%	170	10.11%	192	23.62%	1,079	14.62%	0	0.00%
Black/African American	3,853	78.87%	1,454	86.50%	582	71.59%	5,889	79.81%	0	0.00%
Asian	4	0.08%	6	0.36%	0	0.00%	10	0.14%	0	0.00%
American Indian/Alaskan Native	9	0.18%	3	0.18%	1	0.12%	13	0.18%	0	0.00%
Native Hawaiian/Other Pacific Islander	14	0.29%	1	0.06%	1	0.12%	16	0.22%	0	0.00%
American Indian/Alaskan Native & White	3	0.06%	0	0.00%	0	0.00%	3	0.04%	0	0.00%
Asian & White	1	0.02%	0	0.00%	0	0.00%	1	0.01%	0	0.00%
Black/African American & White	17	0.35%	6	0.36%	1	0.12%	24	0.33%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	2	0.04%	1	0.06%	0	0.00%	3	0.04%	0	0.00%
Other multi-racial	116	2.37%	15	0.89%	19	2.34%	150	2.03%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	4	0.08%	2	0.12%	3	0.37%	9	0.12%	0	0.00%
Hispanic (valid until 03-31-04)	145	2.97%	23	1.37%	14	1.72%	182	2.47%	0	0.00%
Total	4,885		1,681		813		7,379		0	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	145		23		14		182		0	
Hispanic/Latino	407		48		33		488		0	
Subtotal	552	11.30%	71	4.22%	47	5.78%	670	9.08%	0	
Total Responses	4,885		1,681		813		7,379		0	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	2,706	55.39%	156	9.28%	212	26.11%	3,074	41.66%	0	0.00%
30+ to 50%	1,558	31.89%	594	35.34%	203	25.00%	2,355	31.92%	0	0.00%
50+ to 60%	554	11.34%	402	23.91%	129	15.89%	1,085	14.71%	0	0.00%
60+ to 80%	67	1.37%	529	31.47%	268	33.00%	864	11.71%	0	0.00%
Total	4,885		1,681		812		7,378		0	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,369	28.02%	3	0.18%	3	0.37%	1,375	18.75%
HOME TBRA	60	1.23%	11	0.67%	0	0.00%	71	0.97%
Other Federal, State, or Local Assistance	1,296	26.53%	4	0.24%	2	0.25%	1,302	17.75%
No Assistance	2,160	44.22%	1,619	98.90%	808	99.38%	4,587	62.54%
Total	4,885		1,637		813		7,335	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	2,404	49.21%	338	20.11%	324	39.85%	3,066	41.55%	0	0.00%
2 persons	837	17.13%	387	23.02%	188	23.12%	1,412	19.14%	0	0.00%
3 persons	747	15.29%	497	29.57%	119	14.64%	1,363	18.47%	0	0.00%
4 persons	499	10.21%	275	16.36%	85	10.46%	859	11.64%	0	0.00%
5 persons	239	4.89%	119	7.08%	62	7.63%	420	5.69%	0	0.00%
6 persons	109	2.23%	40	2.38%	22	2.71%	171	2.32%	0	0.00%
7 persons	31	0.63%	17	1.01%	7	0.86%	55	0.75%	0	0.00%
8+ persons	19	0.39%	8	0.48%	6	0.74%	33	0.45%	0	0.00%
Total	4,885		1,681		813		7,379		0	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,888	38.66%	461	27.47%	186	22.93%	2,535	34.39%	0	0.00%
Elderly	1,056	21.63%	33	1.97%	233	28.73%	1,322	17.93%	0	0.00%
Single Parent	1,535	31.44%	802	47.79%	219	27.00%	2,556	34.67%	0	0.00%
Two Parents	246	5.04%	299	17.82%	147	18.13%	692	9.39%	0	0.00%
Other	158	3.24%	83	4.95%	26	3.21%	267	3.62%	0	0.00%
Total	4,883		1,678		811		7,372		0	

* Total count includes open and completed activities



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PJs' deadline dates have not passed

Grantee	State		Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
CLEVELAND	OH	Disbursements	09/30/2031	\$5,462,346	\$0	\$5,462,346	\$1,060,100	19.41%	\$4,402,246

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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 PR93 - ESG Risk Status Recipient Report

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2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024

Field Office: COLUMBUS, 2011

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn		
			A	B	C	D	E	F	G	H							
Ohio	CLEVELAND	E11MC390004	X							X			\$1,640,125.00	\$1,640,125.00	100.00%	\$1,640,125.00	100.00%

Field Office: COLUMBUS, 2012

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn		
			A	B	C	D	E	F	G	H							
Ohio	CLEVELAND	E12MC390004	X	X		X	X	X					\$1,875,230.00	\$1,875,230.00	100.00%	\$1,875,230.00	100.00%

Field Office: COLUMBUS, 2013

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn		
			A	B	C	D	E	F	G	H							
Ohio	CLEVELAND	E13MC390004	X			X	X	X					\$1,462,082.00	\$1,462,082.00	100.00%	\$1,462,082.00	100.00%

Field Office: COLUMBUS, 2014

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn		
			A	B	C	D	E	F	G	H							
Ohio	CLEVELAND	E14MC390004	X			X	X	X					\$1,646,368.00	\$1,646,368.00	100.00%	\$1,646,368.00	100.00%

Field Office: COLUMBUS, 2015

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn		
			A	B	C	D	E	F	G	H							
Ohio	CLEVELAND	E15MC390004	X	X		X	X						\$1,781,536.00	\$1,781,536.00	100.00%	\$1,781,536.00	100.00%

Field Office: COLUMBUS, 2016

Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 120 days between obligation date and activity set up and funding (180 days: statutory requirement for non-state recipients)
- C: Less than 100% committed
- D: Less than 50% Drawn at 365 days from obligation date (1 year)
- E: Less than 80% drawn at 548 days from obligation date (1 ½ years)
- F: Less than 100% drawn at 730 days from obligation date (2 years or 24 months: regulatory requirement)
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"



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2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024

Field Office: COLUMBUS, 2016

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E16MC390004	X			X					\$1,761,226.00	\$1,761,226.00	100.00%	\$1,761,226.00	100.00%

Field Office: COLUMBUS, 2017

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E17MC390004	X	X		X	X				\$1,744,977.00	\$1,744,977.00	100.00%	\$1,744,977.00	100.00%

Field Office: COLUMBUS, 2018

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E18MC390004	X	X		X	X	X			\$1,739,682.00	\$1,739,682.00	100.00%	\$1,739,682.00	100.00%

Field Office: COLUMBUS, 2019

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E19MC390004	X	X		X	X	X			\$1,796,770.00	\$1,796,770.00	100.00%	\$1,796,770.00	100.00%

Field Office: COLUMBUS, 2020

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E20MC390004	X	X		X	X	X	X		\$1,858,769.00	\$1,858,769.00	100.00%	\$1,858,769.00	100.00%

Field Office: COLUMBUS, 2021

Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 120 days between obligation date and activity set up and funding (180 days: statutory requirement for non-state recipients)
- C: Less than 100% committed
- D: Less than 50% Drawn at 365 days from obligation date (1 year)
- E: Less than 80% drawn at 548 days from obligation date (1 ½ years)
- F: Less than 100% drawn at 730 days from obligation date (2 years or 24 months: regulatory requirement)
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"



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2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024

Field Office: COLUMBUS, 2021

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E21MC390004	X			X	X		X		\$1,852,356.00	\$1,852,356.00	100.00%	\$1,852,356.00	100.00%

Field Office: COLUMBUS, 2022

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E22MC390004		X		X	X	X			\$1,839,879.00	\$1,839,879.00	100.00%	\$15,454.65	0.83%

Field Office: COLUMBUS, 2023

State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Ohio	CLEVELAND	E23MC390004			X	X	X	X			\$1,856,678.00	\$0.00	0.00%	\$0.00	0.00%

Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 120 days between obligation date and activity set up and funding (180 days: statutory requirement for non-state recipients)
- C: Less than 100% committed
- D: Less than 50% Drawn at 365 days from obligation date (1 year)
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- F: Less than 100% drawn at 730 days from obligation date (2 years or 24 months: regulatory requirement)
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"



{Prompted Grantee} = CLEVELAND

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	CLEVELAND	CR CHDO RESERVE	\$819,351.90
Total For 2023 Funds (CR+CC+CL)			\$819,351.90
Total For 2023 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2022	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Fund Type Total for 2022				\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	CLEVELAND	CR CHDO RESERVE	\$199,762.05
Total For 2022 Funds (CR+CC+CL)			\$799,762.05
Total For 2022 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2021	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$540,000.00	90.0%
Fund Type Total for 2021				\$600,000.00	\$600,000.00	\$0.00	100.0%	\$540,000.00	90.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	CLEVELAND	CR CHDO RESERVE	\$134,017.65
Total For 2021 Funds (CR+CC+CL)			\$734,017.65
Total For 2021 Funds (CO)			\$0.00



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = CLEVELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2020	CLEVELAND	EMERALD DEVELOP. & ECON. NETWORK INC.	CR	\$320,541.75	\$320,541.75	\$0.00	100.0%	\$86,089.43	26.9%
Fund Type Total for 2020			CR	\$320,541.75	\$320,541.75	\$0.00	100.0%	\$86,089.43	26.9%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	CLEVELAND	CO CHDO OPERATING EXPENSES	\$244,662.80
Total For 2020 Funds (CR+CC+CL)			\$320,541.75
Total For 2020 Funds (CO)			\$244,662.80

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2019	CLEVELAND	DETROIT-SHOREWAY C.D.ORGANIZATION	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Fund Type Total for 2019			CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2019	CLEVELAND	CO CHDO OPERATING EXPENSES	\$225,620.95
Total For 2019 Funds (CR+CC+CL)			\$600,000.00
Total For 2019 Funds (CO)			\$225,620.95

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2018	CLEVELAND	EMERALD DEVELOP. & ECON. NETWORK INC.	CR	\$1,200,000.00	\$1,200,000.00	\$0.00	100.0%	\$1,200,000.00	100.0%
Fund Type Total for 2018			CR	\$1,200,000.00	\$1,200,000.00	\$0.00	100.0%	\$1,200,000.00	100.0%

Total For 2018 Funds (CR+CC+CL)

\$1,200,000.00

Total For 2018 Funds (CO)

\$0.00



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = CLEVELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2017	CLEVELAND	La Villa L.P.	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Fund Type Total for 2017			CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Total For 2017 Funds (CR+CC+CL)				\$600,000.00					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2016	CLEVELAND	BURTEN, BELL, CARR DEV	CR	\$650,000.00	\$650,000.00	\$0.00	100.0%	\$650,000.00	100.0%
Fund Type Total for 2016			CR	\$650,000.00	\$650,000.00	\$0.00	100.0%	\$650,000.00	100.0%
Total For 2016 Funds (CR+CC+CL)				\$650,000.00					
Total For 2016 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2015	CLEVELAND	Aspen Place, LLC	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Fund Type Total for 2015			CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Total For 2015 Funds (CR+CC+CL)				\$600,000.00					
Total For 2015 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2014	CLEVELAND	Lion Mills LP	CR	\$557,200.65	\$557,200.65	\$0.00	100.0%	\$557,200.65	100.0%
Fund Type Total for 2014			CR	\$557,200.65	\$557,200.65	\$0.00	100.0%	\$557,200.65	100.0%
Total For 2014 Funds (CR+CC+CL)				\$557,200.65					
Total For 2014 Funds (CO)				\$0.00					



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{Prompted Grantee} = CLEVELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2013	CLEVELAND	DETROIT-SHOREWAY C.D.ORGANIZATION	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Fund Type Total for 2013			CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Total For 2013 Funds (CR+CC+CL)				\$600,000.00					
Total For 2013 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2012	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$700,000.00	\$700,000.00	\$0.00	100.0%	\$700,000.00	100.0%
Fund Type Total for 2012			CR	\$700,000.00	\$700,000.00	\$0.00	100.0%	\$700,000.00	100.0%
Total For 2012 Funds (CR+CC+CL)				\$700,000.00					
Total For 2012 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2011	CLEVELAND	CLEVELAND HOUSING NETWORK	CO	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
			CR	\$681,688.00	\$681,688.00	\$0.00	100.0%	\$681,688.00	100.0%
		FAMICOS FOUNDATION	CR	\$1,775,270.00	\$1,775,270.00	\$0.00	100.0%	\$1,775,270.00	100.0%
			CO	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Fund Type Total for 2011			CR	\$2,456,958.00	\$2,456,958.00	\$0.00	100.0%	\$2,456,958.00	100.0%
Total For 2011 Funds (CR+CC+CL)				\$2,456,958.00					
Total For 2011 Funds (CO)				\$150,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2010	CLEVELAND	EMERALD ALLIANCE V, L.P.	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
		FAMICOS FOUNDATION	CR	\$498,000.00	\$498,000.00	\$0.00	100.0%	\$498,000.00	100.0%
Fund Type Total for 2010			CR	\$1,098,000.00	\$1,098,000.00	\$0.00	100.0%	\$1,098,000.00	100.0%
Total For 2010 Funds (CR+CC+CL)				\$1,098,000.00					
Total For 2010 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2009	CLEVELAND	CLEVELAND HOUSING NETWORK	CO	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
			CR	\$945,270.00	\$945,270.00	\$0.00	100.0%	\$945,270.00	100.0%
		EMERALD ALLIANCE V, L.P.	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
		FAMICOS FOUNDATION	CR	\$226,730.00	\$226,730.00	\$0.00	100.0%	\$226,730.00	100.0%
Fund Type Total for 2009			CO	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
			CR	\$1,772,000.00	\$1,772,000.00	\$0.00	100.0%	\$1,772,000.00	100.0%
Total For 2009 Funds (CR+CC+CL)				\$1,772,000.00					
Total For 2009 Funds (CO)				\$150,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2008	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$1,109,183.20	\$1,109,183.20	\$0.00	100.0%	\$1,109,183.20	100.0%
Fund Type Total for 2008			CR	\$1,109,183.20	\$1,109,183.20	\$0.00	100.0%	\$1,109,183.20	100.0%
Total For 2008 Funds (CR+CC+CL)				\$1,109,183.20					
Total For 2008 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2007	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$1,452,000.00	\$1,452,000.00	\$0.00	100.0%	\$1,452,000.00	100.0%
Fund Type Total for 2007			CR	\$1,452,000.00	\$1,452,000.00	\$0.00	100.0%	\$1,452,000.00	100.0%
Total For 2007 Funds (CR+CC+CL)				\$1,452,000.00					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2006	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$1,050,000.00	\$1,050,000.00	\$0.00	100.0%	\$1,050,000.00	100.0%
Fund Type Total for 2006			CR	\$1,050,000.00	\$1,050,000.00	\$0.00	100.0%	\$1,050,000.00	100.0%
Total For 2006 Funds (CR+CC+CL)				\$1,050,000.00					
Total For 2006 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2005	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$1,008,000.00	\$1,008,000.00	\$0.00	100.0%	\$1,008,000.00	100.0%
Fund Type Total for 2005			CR	\$1,008,000.00	\$1,008,000.00	\$0.00	100.0%	\$1,008,000.00	100.0%
Total For 2005 Funds (CR+CC+CL)				\$1,008,000.00					
Total For 2005 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2004	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 2004			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 2004 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 2004 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2003	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$1,766,000.00	\$1,766,000.00	\$0.00	100.0%	\$1,766,000.00	100.0%
Fund Type Total for 2003			CR	\$1,766,000.00	\$1,766,000.00	\$0.00	100.0%	\$1,766,000.00	100.0%
Total For 2003 Funds (CR+CC+CL)				\$1,766,000.00					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2002	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 2002			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 2002 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2001	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 2001			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 2001 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2000	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 2000			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 2000 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1999	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 1999			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 1999 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1998	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 1998			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 1998 Funds (CO)				\$0.00					



{Prompted Grantee} = CLEVELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1997	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Fund Type Total for 1997			CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$2,000,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$2,000,000.00					
Total For 1997 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1996	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,100,000.00	\$2,100,000.00	\$0.00	100.0%	\$2,100,000.00	100.0%
Fund Type Total for 1996			CR	\$2,100,000.00	\$2,100,000.00	\$0.00	100.0%	\$2,100,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$2,100,000.00					
Total For 1996 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1995	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,400,000.00	\$2,400,000.00	\$0.00	100.0%	\$2,400,000.00	100.0%
		FAMICOS FOUNDATION	CR	\$70,000.00	\$70,000.00	\$0.00	100.0%	\$70,000.00	100.0%
Fund Type Total for 1995			CR	\$2,470,000.00	\$2,470,000.00	\$0.00	100.0%	\$2,470,000.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$2,470,000.00					
Total For 1995 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1994	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,400,000.00	\$2,400,000.00	\$0.00	100.0%	\$2,400,000.00	100.0%
		FAMICOS FOUNDATION	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
Fund Type Total for 1994			CR	\$2,430,000.00	\$2,430,000.00	\$0.00	100.0%	\$2,430,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)				\$2,430,000.00					
Total For 1994 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1993	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$2,192,500.00	\$2,192,500.00	\$0.00	100.0%	\$2,192,500.00	100.0%
Fund Type Total for 1993			CR	\$2,192,500.00	\$2,192,500.00	\$0.00	100.0%	\$2,192,500.00	100.0%
Total For 1993 Funds (CR+CC+CL)				\$2,192,500.00					
Total For 1993 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1992	CLEVELAND	CLEVELAND HOUSING NETWORK	CR	\$1,846,000.00	\$1,846,000.00	\$0.00	100.0%	\$1,846,000.00	100.0%
		STOCKYARD AREA DEVELOPMENT ASSOC	CR	\$449,999.98	\$449,999.98	\$0.00	100.0%	\$449,999.98	100.0%
Fund Type Total for 1992			CR	\$2,295,999.98	\$2,295,999.98	\$0.00	100.0%	\$2,295,999.98	100.0%
Total For 1992 Funds (CR+CC+CL)				\$2,295,999.98					
Total For 1992 Funds (CO)				\$0.00					

Total For All Years (Subgranted to CHDOS)	\$44,528,383.58
Total For All Years (Not Subgranted to CHDOS)	\$1,623,415.35
Grand Total	\$46,151,798.93

U.S. Department of Housing and Urban Development
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 CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation
 CLEVELAND, OH

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1994	0002	1434	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1442	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1449	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1453	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1579	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1580	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1581	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1585	Unknown	Completed	18A	LMJ			0.00	0.00
1994	0002	1876	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	1941	Unknown	Completed	18A	SBA			0.00	0.00
1994	0002	1943	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1947	SFORZO'S FAMILY RESTAURANT	Completed	18A	SBA			20,000.00	20,000.00
1994	0002	1968	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	1972	Unknown	Completed	18B				0.00	0.00
1994	0002	1973	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	1975	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	2071	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2077	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2085	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2089	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2092	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2093	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2100	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2101	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2106	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2110	Unknown	Completed	18B	LMA			0.00	0.00

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 CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation
 CLEVELAND, OH

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1994	0002	2112	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2116	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2124	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2131	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2183	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2184	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2186	GARRETT SQUARE DEV CORP	Completed	18B	LMA			0.00	0.00
1994	0002	2189	CLEVELAND NEIGH. DEV. CORP.	Completed	18B	LMA			0.00	0.00

1994 Totals									20,000.00	20,000.00
1995	0057	2634	PERNEL JONES & SONS FUNERAL HOME	Completed	18A	LMA			46,493.33	46,493.33
1995	0118	2423	CUDELL IMPROVEMENT: COMMERCIAL SECURITY	Completed	18B	LMA			15,857.50	15,857.50

1995 Totals									62,350.83	62,350.83
1997	0021	2255	TREMONT WEST DEVELOPMENT: COMMERCIAL SUP	Completed	18B	LMA			16,958.00	16,958.00
1997	0021	2267	NORTHEASTERN NEIGHBOR.: COMMERCIAL DEVL	Completed	18B	LMA			11,732.30	11,732.30
1997	0021	2276	MILES AHEAD, INC.: COMMERCIAL SUPPORT	Completed	18B	SBA			58,710.08	58,710.08
1997	0021	2282	SLAVIC VILLAGE/BROADWAY: COMMERCIAL DEV.	Completed	18B	LMA			75,521.00	75,521.00
1997	0021	2296	UNION MILES DEVELOPMENT: COMMERCIAL DEV.	Completed	18B	LMA			26,969.62	26,969.62
1997	0021	2307	FLATS OXBOW ASSOCIATION: COMMERCIAL DEV.	Completed	18B	LMA			16,032.87	16,032.87
1997	0021	2319	OHIO CITY/NEAR WEST DEV: COMMERCIAL DEV	Completed	18B	SBA			5,538.47	5,538.47
1997	0021	2323	SOUTHEAST IMPROVEMENT: BUS./INDUST. SUPP	Completed	18B	LMA			38,898.69	38,898.69
1997	0021	2331	COLLINWOOD VILLAGE: COMMERCIAL DEVELOPMT	Completed	18B	SBA			8,872.23	8,872.23
1997	0021	2338	CUDELL IMPROVEMENT: COMMERCIAL DEVELOPMT	Completed	18B	SBA			124,388.00	124,388.00
1997	0021	2548	BELLAIRE PURITAS DEV.: BUS./IND. SUPPORT	Completed	18B	SBA			14,611.00	14,611.00
1997	0023	2428	CLEVELAND NEIGHBORHOOD DEV. CORPORATION	Completed	18B	LMA			19,775.03	19,775.03

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1997	0065	2426	GARRETT SQUARE ECONOMIC DEV. CORPORATION	Completed	18B	LMA			68,647.09	68,647.09
1997	0109	4085	WIRE NET	Completed	18B	LMA			122,614.00	122,614.00
1997	0114	2427	AACCESS OHIO, INC.	Completed	18B	SBA			25,782.71	25,782.71
1997	0126	2425	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			112,430.62	112,430.62
1997	0128	4086	ADMINISTRATIVE COSTS	Completed	18B	SBA			128,981.00	128,981.00

1997 Totals									876,462.71	876,462.71
1998	0005	2991	COLONIAL MARKETPLACE	Completed	18A	SBA			2,641,500.00	2,641,500.00
1998	0014	3123	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			29,889.25	29,889.25
1998	0014	3154	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			12,770.71	12,770.71
1998	0014	3160	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			41,310.30	41,310.30
1998	0014	3165	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			23,852.91	23,852.91
1998	0014	3185	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			25,393.57	25,393.57
1998	0014	3190	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			3,765.15	3,765.15
1998	0014	3192	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			9,999.96	9,999.96
1998	0014	3200	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			39,780.79	39,780.79
1998	0014	3206	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			14,783.50	14,783.50
1998	0014	3208	MILES AHEAD, INCORPORATED	Completed	18B	SBA			47,740.01	47,740.01
1998	0014	3222	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			51,234.43	51,234.43
1998	0014	3225	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			9,360.10	9,360.10
1998	0014	3233	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	SBA			21,856.38	21,856.38
1998	0014	3243	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	SBA			5,180.54	5,180.54
1998	0014	3246	SLAVIC VILLAGE BROADWAY DEVELOPMENT CORP	Completed	18B	LMA			74,445.49	74,445.49
1998	0014	3252	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			69,511.17	69,511.17
1998	0014	3259	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			24,146.71	24,146.71
1998	0014	3262	UNION MILES DEVELOPMENT CORPORATION	Completed	18B	LMA			30,848.56	30,848.56

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1998	0014	3271	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			28,523.25	28,523.25	
1998	0015	2718	AACCESS, OHIO	Completed	18B	LMA			39,440.30	39,440.30	
1998	0016	2748	DETROIT MERCHANTS GROUP	Completed	18B	SBA			7,957.00	7,957.00	
1998	0024	3018	RYSAR PROPERTIES: WARD 5 DEVELOPMENT	Completed	17C	LMA			10,000.00	10,000.00	
1998	0028	2688	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			133,638.39	133,638.39	
1998	0030	3019	NORTHEAST SHORE DEVELOPMENT CORPORATION	Completed	17C	LMA			40,000.00	40,000.00	
1998	0032	2623	ST. CLAIR BUSINESS ASSOCIATION	Completed	18B	LMA			78,254.00	78,254.00	
1998	0033	2898	OHIO CITY: DAVE'S SUPERMARKET	Completed	18A	LMA			61,756.00	61,756.00	
1998	0037	2875	WIRE NET	Completed	18B	LMA			211,083.00	211,083.00	
1998	0037	2967	CUDELL IMPROVEMENT: SECURITY PATROL	Completed	18B	LMA			23,700.75	23,700.75	
1998	0038	2899	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			80,000.00	80,000.00	
-----									1998 Totals	3,891,722.22	3,891,722.22
1999	0014	3744	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			65,760.23	65,760.23	
1999	0014	3767	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			16,815.48	16,815.48	
1999	0014	3774	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			10,802.98	10,802.98	
1999	0014	3777	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			102,119.68	102,119.68	
1999	0014	3788	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			31,847.00	31,847.00	
1999	0014	3792	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			41,830.39	41,830.39	
1999	0014	3799	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			22,413.62	22,413.62	
1999	0014	3817	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			42,318.10	42,318.10	
1999	0014	3829	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			25,446.34	25,446.34	
1999	0014	3834	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,708.67	1,708.67	
1999	0014	3836	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			9,999.96	9,999.96	
1999	0014	3838	HISTORIC WAREHOUSE DISTRICT DEVELOPMENT	Completed	18B	SBA			10,031.23	10,031.23	
1999	0014	3840	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			16,214.95	16,214.95	

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1999	0014	3844	MILES AHEAD, INCORPORATED	Completed	18B	SBA			60,073.71	60,073.71
1999	0014	3853	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			9,075.46	9,075.46
1999	0014	3861	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			57,399.35	57,399.35
1999	0014	3867	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			26,010.45	26,010.45
1999	0014	3874	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			5,566.59	5,566.59
1999	0014	3880	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			9,935.31	9,935.31
1999	0014	3894	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			63,598.80	63,598.80
1999	0014	3897	UNION MILES DEVELOPMENT CORPORATION	Completed	18B	LMA			18,670.90	18,670.90
1999	0014	3901	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			56,445.80	56,445.80
1999	0014	3996	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			96,795.82	96,795.82
1999	0015	3728	AACCESS, OHIO	Completed	18B	SBA			34,458.00	34,458.00
1999	0028	3802	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			149,928.00	149,928.00
1999	0029	4267	EUCLID-ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			60,182.00	60,182.00
1999	0034	3640	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			99,339.00	99,339.00
1999	0036	3627	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	18B	LMA			56,325.00	56,325.00
1999	0037	3580	CUDELL COMMERCIAL SECURITY PROGRAM	Completed	18B	LMA			35,915.00	35,915.00
1999	0037	3739	WIRE NET	Completed	18B	LMA			93,255.00	93,255.00

1999 Totals									1,330,282.82	1,330,282.82
2000	0014	4365	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			80,629.91	80,629.91
2000	0014	4370	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			4,698.06	4,698.06
2000	0014	4372	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			85,703.33	85,703.33
2000	0014	4383	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			17,502.26	17,502.26
2000	0014	4397	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			29,720.73	29,720.73
2000	0014	4401	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			51,736.77	51,736.77
2000	0014	4407	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			34,494.64	34,494.64

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2000	0014	4415	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			41,981.76	41,981.76
2000	0014	4424	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			89,915.44	89,915.44
2000	0014	4438	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			35,722.34	35,722.34
2000	0014	4443	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,697.85	1,697.85
2000	0014	4445	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			9,999.96	9,999.96
2000	0014	4457	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			100,543.09	100,543.09
2000	0014	4462	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			18,294.29	18,294.29
2000	0014	4464	MILES AHEAD, INCORPORATED	Completed	18B	SBA			65,139.15	65,139.15
2000	0014	4476	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			41,810.05	41,810.05
2000	0014	4481	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			50,911.42	50,911.42
2000	0014	4491	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			21,689.92	21,689.92
2000	0014	4500	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			17,253.52	17,253.52
2000	0014	4507	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			10,569.76	10,569.76
2000	0014	4517	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			67,354.78	67,354.78
2000	0014	4531	UNION MILES DEVELOPMENT CORPORATION	Completed	18B	LMA			10,656.20	10,656.20
2000	0014	4540	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			51,914.59	51,914.59
2000	0015	4564	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			104,007.00	104,007.00
2000	0016	4737	CLARK METRO BUSINESS ASSOCIATION	Completed	18B	LMA			1,000.00	1,000.00
2000	0016	4782	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			740.00	740.00
2000	0021	7721	SOUTHEST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			94,594.00	94,594.00
2000	0024	4943	LONGWOOD PLAZA: ACQUISITION	Completed	17A	LMA			24,200.00	24,200.00
2000	0027	5059	GLENVILLE DEV. CORP STROWDERS FUN CHAP	Completed	18A	LMA			15,000.00	15,000.00
2000	0028	4998	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			177,000.00	177,000.00
2000	0036	4667	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	18B	LMA			106,665.00	106,665.00
2000	0038	4611	AACCESS, OHIO	Completed	18B	LMA			370,352.42	370,352.42
2000	0039	6923	BELLAIRE PURITAS: CAPITAL IMPROVEMENTS	Completed	17C	SBA			135,000.00	135,000.00

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2000	0040	4902	SETTA TROPHY, INC.	Completed	18A	SBA			15,000.00	15,000.00

2000 Totals									1,983,498.24	1,983,498.24
2001	0014	5266	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			6,041.24	6,041.24
2001	0014	5487	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			45,716.21	45,716.21
2001	0014	5496	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			54,111.16	54,111.16
2001	0014	5498	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			4,000.00	4,000.00
2001	0014	5509	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			17,270.37	17,270.37
2001	0014	5514	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			41,706.49	41,706.49
2001	0014	5534	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			126,961.35	126,961.35
2001	0014	5539	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			15,984.41	15,984.41
2001	0014	5544	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			26,130.57	26,130.57
2001	0014	5552	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			110,577.35	110,577.35
2001	0014	5621	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			10,826.05	10,826.05
2001	0014	5624	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			31,567.86	31,567.86
2001	0014	5629	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,071.58	1,071.58
2001	0014	5657	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			66,982.59	66,982.59
2001	0014	5660	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			89,189.13	89,189.13
2001	0014	5691	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			57,909.72	57,909.72
2001	0014	5700	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			67,593.87	67,593.87
2001	0014	5710	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			14,571.65	14,571.65
2001	0014	5729	MILES AHEAD, INCORPORATED	Completed	18B	SBA			34,967.01	34,967.01
2001	0014	5743	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			41,503.57	41,503.57
2001	0014	5746	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			69,810.05	69,810.05
2001	0015	5284	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			147,292.40	147,292.40
2001	0015	5368	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			22,947.50	22,947.50

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2001	0016	5347	LITTLE ITALY HOLIDAY BANNERS	Completed	18B	LMA			2,150.00	2,150.00
2001	0016	5521	LORAIN DENISON MERCHANTS: FOOT PATROL	Completed	18B	LMA			4,000.00	4,000.00
2001	0016	5528	CLIFTON BANNER PROJECT: CLEVE-CLIF MER	Completed	18B	LMA			2,337.00	2,337.00
2001	0016	5529	DETROIT MERCHANTS: FOOT PATROL	Completed	18B	LMA			4,000.00	4,000.00
2001	0016	5569	DETROIT MERCHANTS GROUP	Completed	18B	LMA			3,000.00	3,000.00
2001	0016	5590	LORAIN STREET BANNERS: LORAIN MERCHANTS	Completed	18B	LMA			2,500.00	2,500.00
2001	0021	5048	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			94,593.34	94,593.34
2001	0022	7502	MT. PLEASANT COMMUNITY COUNCIL: CAP. IMP	Completed	17C	LMA			50,500.00	50,500.00
2001	0028	6048	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			89,820.00	89,820.00
2001	0036	5559	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	18B	LMA			19,790.91	19,790.91
2001	0037	5252	CUDELL: 9815 LORAIN ACQUISITION	Completed	17C	LMA			80,000.00	80,000.00
2001	0038	5259	AACCESS, OHIO	Completed	18B	LMA			100,000.00	100,000.00
2001	0040	5846	KELLY HARDWARE	Completed	18A	LMJ			70,000.00	70,000.00
2001	0040	6007	CLEVELAND PUBLIC THEATRE	Completed	17B	SBA			20,000.00	20,000.00

2001 Totals									1,647,423.38	1,647,423.38
2002	0014	6247	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			2,470.48	2,470.48
2002	0014	6250	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			109,573.03	109,573.03
2002	0014	6269	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			2,974.76	2,974.76
2002	0014	6271	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			51,157.37	51,157.37
2002	0014	6274	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			77,520.70	77,520.70
2002	0014	6285	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			56,906.70	56,906.70
2002	0014	6292	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			81,739.71	81,739.71
2002	0014	6296	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			41,250.03	41,250.03
2002	0014	6309	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			5,000.03	5,000.03
2002	0014	6315	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			126,177.58	126,177.58

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2002	0014	6325	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			15,089.68	15,089.68
2002	0014	6327	MILES AHEAD, INCORPORATED	Completed	18B	SBA			15,607.67	15,607.67
2002	0014	6340	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	43,009.29	43,009.29
2002	0014	6345	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			35,467.92	35,467.92
2002	0014	6352	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			21,507.99	21,507.99
2002	0014	6357	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			79,424.11	79,424.11
2002	0014	6366	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			83,292.85	83,292.85
2002	0014	6372	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			113,105.03	113,105.03
2002	0014	6376	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			26,735.51	26,735.51
2002	0014	6389	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			55,539.27	55,539.27
2002	0014	6394	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			16,659.32	16,659.32
2002	0014	6425	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			25,236.61	25,236.61
2002	0014	6706	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,416.41	1,416.41
2002	0015	6185	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			113,510.05	113,510.05
2002	0015	6243	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			25,000.00	25,000.00
2002	0016	6467	DETROIT SHOREWAY-LIGHT UP OUR NEIGH.	Completed	18B	LMA			2,500.00	2,500.00
2002	0016	6492	CUDELL IMPROV.: MADISON BANNER PROJECT	Completed	18B	LMA			3,000.00	3,000.00
2002	0016	6493	CUDELL IMPROV: LORAIN STATION HIST. DISP	Completed	18B	LMA			1,167.00	1,167.00
2002	0016	6512	NORTHEAST SHORES; SECURITY LIGHTING	Completed	18B	LMA			1,250.00	1,250.00
2002	0016	6528	LORAIN AVE STREET BANNERS	Completed	18B	LMA			2,274.00	2,274.00
2002	0028	6642	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			23,967.33	23,967.33
2002	0028	6710	MARATHON SERVICE STATION	Completed	18A	LMA			60,801.00	60,801.00
2002	0031	7464	BRAODWAY COMMERCIAL DEV	Completed	17A	LMA			46,000.00	46,000.00
2002	0037	6543	WIRE-NET	Completed	18B	LMA			62,837.00	62,837.00
2002	0037	6793	LORAIN CROSS TIME & CULTURES-MARKETING	Completed	18B	LMA			15,000.00	15,000.00
2002	0038	6668	AACCESS, OHIO	Completed	18B	LMA			102,000.00	102,000.00

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									2002 Totals	1,546,168.43	1,546,168.43
2003	0014	7036	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			12,537.34	12,537.34	
2003	0014	7041	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			147,808.13	147,808.13	
2003	0014	7058	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			2,574.15	2,574.15	
2003	0014	7060	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			27,122.68	27,122.68	
2003	0014	7068	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			118,245.42	118,245.42	
2003	0014	7074	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			28,506.15	28,506.15	
2003	0014	7078	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			31,190.69	31,190.69	
2003	0014	7086	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			40,243.96	40,243.96	
2003	0014	7087	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			37,937.52	37,937.52	
2003	0014	7091	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			8,676.57	8,676.57	
2003	0014	7093	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			5,000.03	5,000.03	
2003	0014	7097	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			131,403.11	131,403.11	
2003	0014	7105	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			14,866.72	14,866.72	
2003	0014	7114	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	84,188.36	84,188.36	
2003	0014	7120	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			13,932.61	13,932.61	
2003	0014	7127	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			25,366.14	25,366.14	
2003	0014	7148	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			78,249.50	78,249.50	
2003	0014	7157	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	Completed	18B	LMA			9,240.19	9,240.19	
2003	0014	7161	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			24,258.43	24,258.43	
2003	0014	7172	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			15,677.24	15,677.24	
2003	0014	7186	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			61,340.52	61,340.52	
2003	0014	7203	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			83,633.78	83,633.78	
2003	0015	6976	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			24,068.00	24,068.00	
2003	0015	7020	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			117,850.00	117,850.00	

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2003	0016	7247	MT. PLEASANT NOW: COMMUNITY BUS PLAN	Completed	18B	LMA			2,500.00	2,500.00
2003	0016	7272	MT PLEASANT NOW DEV: COMMUNITY NEWLETTER	Completed	18B	LMA			2,500.00	2,500.00
2003	0016	7569	LORAIN DENISON HOLIDAY LIGHTS	Completed	18B	LMA			1,300.00	1,300.00
2003	0016	7636	LIGHT UP OUR NEIGH: DETROIT MERCHANTS	Completed	18B	LMA			2,000.00	2,000.00
2003	0028	6814	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			91,057.00	91,057.00
2003	0030	7268	CLEVELAND FOODBANK	Completed	17C	LMA			25,000.00	25,000.00
2003	0031	7267	CZECH CULTURAL CENTER	Completed	17B	LMA			12,000.00	12,000.00
2003	0031	7384	HARTSTONE ELECTRICAL SERVICES	Completed	18A	LMA			45,000.00	45,000.00
2003	0037	7146	WIRE-NET	Completed	18B	LMA			76,326.73	76,326.73
2003	0038	7270	AACCESS, OHIO	Completed	18B	LMA			75,000.00	75,000.00
2003	0040	7484	WEST PARK ANIMAL HOSPITAL	Completed	18A	SBA			21,640.00	21,640.00
----- 2003 Totals -----									1,498,240.97	1,498,240.97
2004	0005	8353	CITIRAMA 2004: GLENVILLE MARKETING	Completed	18B	SBA			39,996.00	39,996.00
2004	0014	7891	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			38,373.36	38,373.36
2004	0014	7894	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA	Target	Unknown	111,339.25	111,339.25
2004	0014	7905	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			63,176.17	63,176.17
2004	0014	7913	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA	Target	Unknown	45,413.28	45,413.28
2004	0014	7919	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			81,375.45	81,375.45
2004	0014	7925	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA	Target	Unknown	19,741.79	19,741.79
2004	0014	7930	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	27,863.83	27,863.83
2004	0014	7936	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	72,045.97	72,045.97
2004	0014	7937	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	762.46	762.46
2004	0014	7941	FLATS OXBOW ASSOCIATION	Completed	18B	LMA	Target	Unknown	46,770.81	46,770.81
2004	0014	7943	GARRETT SQUARE ECONOMIC DEVELOPMENT CORP	Completed	18B	LMA	Target	Unknown	83,687.14	83,687.14
2004	0014	7948	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA	Target	Unknown	5,000.02	5,000.02

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2004	0014	7954	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA	Target	Unknown	143,056.07	143,056.07
2004	0014	7962	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA	Target	Unknown	9,932.88	9,932.88
2004	0014	7970	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	71,177.85	71,177.85
2004	0014	7975	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA	Target	Unknown	27,799.89	27,799.89
2004	0014	7982	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	19,718.04	19,718.04
2004	0014	7987	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	68,622.72	68,622.72
2004	0014	7992	OLD BROOKLYN NEIGHBORHOOD SERVICES, INC.	Completed	18B	LMA			10,206.62	10,206.62
2004	0014	7997	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	9,778.46	9,778.46
2004	0014	8001	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA	Target	Unknown	89,447.91	89,447.91
2004	0014	8014	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA	Target	Unknown	41,052.11	41,052.11
2004	0014	8023	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	7,519.33	7,519.33
2004	0014	8036	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			70,246.07	70,246.07
2004	0014	8093	MT. PLEASANT NOW DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	6,372.00	6,372.00
2004	0014	8415	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	493.02	493.02
2004	0015	7763	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			113,471.00	113,471.00
2004	0015	7782	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			63,578.00	63,578.00
2004	0016	8122	MURRAY HILL ARTS ASSOCIATION	Completed	18B	LMA			1,000.00	1,000.00
2004	0016	8153	WESTOWN COM. DEV: MERCHANT TECH ASSIST	Completed	18B	LMA			1,000.00	1,000.00
2004	0016	8157	LORAIN STATION FLOWER PROJECT	Completed	18B	LMA			2,000.00	2,000.00
2004	0016	8158	CUDELL IMPROVEMENT	Completed	18B	LMA			3,000.00	3,000.00
2004	0016	8195	RESTORE TREMONT ECONOMIC RESTRUCTURING	Completed	18B	LMA			396.00	396.00
2004	0016	8212	VISIT THE WORLD	Completed	18B	LMA			1,628.00	1,628.00
2004	0016	8226	CUDELL IMPROVEMENT: RESTORE CLEVE PROGAM	Completed	18B	LMA			1,500.00	1,500.00
2004	0016	8231	LARCHMERE MERCHANTS ASSOCIATION	Completed	18B	LMA			900.00	900.00
2004	0016	8251	MADISON AVENUE MERCHANTS ASSOCATION	Completed	18B	LMA			3,000.00	3,000.00
2004	0016	8309	WATERLOO BIKE RACKS	Completed	18B	LMA			2,000.00	2,000.00

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2004	0016	8310	EAST 185TH STREET BENCH ART PROJECT	Completed	18B	LMA		2,000.00	2,000.00
2004	0021	8432	UNION MILES DEV CORP	Completed	17C	LMA		282,965.00	282,965.00
2004	0022	8404	MT. PLEASANT NOW CDC	Completed	17C	LMA		58,375.00	58,375.00
2004	0037	8258	CUDELL RETAIL & BUSINESS MARKETING	Completed	18B	LMA		39,892.00	39,892.00
2004	0037	8265	LORAIN CROSS TIME & CULT. PROJECT	Completed	18B	LMA		10,321.00	10,321.00
2004	0038	8117	AACCESS, OHIO	Completed	18B	LMA		71,940.00	71,940.00
2004	0040	7882	KAMMS: ECONOMIC DEVELOPMENT	Completed	18A	LMA		3,338.90	3,338.90
----- 2004 Totals								1,873,273.40	1,873,273.40
2005	0014	8487	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA		93,412.10	93,412.10
2005	0014	8489	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA		39,915.87	39,915.87
2005	0014	8492	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA		95,247.75	95,247.75
2005	0014	8498	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA		72,745.56	72,745.56
2005	0014	8503	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA		30,553.86	30,553.86
2005	0014	8514	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA		68,766.01	68,766.01
2005	0014	8518	GARRETT SQUARE ECONOMIC DEVELOPMENT CORP	Completed	18B	LMA		45,791.47	45,791.47
2005	0014	8524	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA		139,663.29	139,663.29
2005	0014	8547	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA		63,457.06	63,457.06
2005	0014	8553	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA		10,866.84	10,866.84
2005	0014	8582	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA		14,856.96	14,856.96
2005	0014	8588	OLD BROOKLYN NEIGHBORHOOD SERVICES, INC.	Completed	18B	LMA		16,869.97	16,869.97
2005	0014	8592	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	LMA		19,774.81	19,774.81
2005	0014	8595	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA		53,815.30	53,815.30
2005	0014	8616	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA		64,084.92	64,084.92
2005	0014	8629	FLATS OXBOW ASSOCIATION	Completed	18B	LMA		69,764.58	69,764.58
2005	0014	8633	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA		18,000.66	18,000.66

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2005	0014	8663	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			114,865.21	114,865.21
2005	0014	8678	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			63,455.82	63,455.82
2005	0014	8698	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			10,516.47	10,516.47
2005	0014	8739	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			77,539.32	77,539.32
2005	0014	8765	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			5,000.03	5,000.03
2005	0014	8963	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			15,804.99	15,804.99
2005	0014	8974	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	Completed	18B	LMA			12,742.47	12,742.47
2005	0015	8418	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			48,831.00	48,831.00
2005	0015	8624	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			155,603.00	155,603.00
2005	0016	8619	MT. PLEASANT BUSINESS ASS NEWSLETTER	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8644	WESTOWN COM DEV CORP: VISIT THE WORLD	Completed	18B	LMA			1,000.00	1,000.00
2005	0016	8840	CLARK METRO BUSINESS ASS.: SECURITY	Completed	18B	LMA			3,000.00	3,000.00
2005	0016	8851	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8852	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8853	DETROIT AVENUE MERCHANTS ASSOCIATION	Completed	18B	LMA			1,000.00	1,000.00
2005	0016	8854	DETROIT AVENUE MERCHANTS ASSOCIATION	Completed	18B	LMA			389.00	389.00
2005	0016	8862	VISUAL MERCHANDISING TRAINING	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8886	LARCHMERE BANNERS PROJECT	Completed	18B	LMA			400.00	400.00
2005	0016	8922	MADISON AVENUE SECURITY PATROL	Completed	18B	LMA			3,000.00	3,000.00
2005	0016	8956	HOILDAY BANNER PROJECT	Completed	18B	LMA			2,000.00	2,000.00
2005	0024	8902	BURTEN BELL CARR:E.72 STREET RETAIL DEVE	Completed	17C	LMA			100,000.00	100,000.00
2005	0031	8789	EUROPA DELI INC	Completed	17C	LMA			7,523.00	7,523.00
2005	0036	8480	FRIENDSHIP FOUNDATION OF AMER-VIET: HVAC	Completed	17C	LMA			40,000.00	40,000.00
2005	0038	8714	AACCESS, OHIO	Completed	18B	LMA			134,967.00	134,967.00
2005	0040	8790	KAMCOR REALTY STOREFRONT REDEVELOPMENT	Completed	17C	LMA			14,917.00	14,917.00
2005	0040	8924	WEST PARK STATION HOUSE RESTAURANT	Completed	18A	LMA			50,000.00	50,000.00

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									-----	-----	
									2005 Totals	1,788,141.32	1,788,141.32
2006	0010	9106	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			96,920.00	96,920.00	
2006	0014	9226	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			102,836.23	102,836.23	
2006	0014	9240	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			81,832.95	81,832.95	
2006	0014	9241	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			48,256.93	48,256.93	
2006	0014	9249	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			81,972.47	81,972.47	
2006	0014	9254	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			75,805.56	75,805.56	
2006	0014	9263	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			26,969.66	26,969.66	
2006	0014	9273	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			109,795.95	109,795.95	
2006	0014	9278	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			61,727.33	61,727.33	
2006	0014	9282	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			11,312.01	11,312.01	
2006	0014	9289	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			4,500.00	4,500.00	
2006	0014	9292	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			4,500.00	4,500.00	
2006	0014	9295	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			128,978.94	128,978.94	
2006	0014	9300	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			29,555.70	29,555.70	
2006	0014	9303	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,535.39	13,535.39	
2006	0014	9309	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			19,372.21	19,372.21	
2006	0014	9312	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			46,512.48	46,512.48	
2006	0014	9323	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			25,255.60	25,255.60	
2006	0014	9328	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			99,141.70	99,141.70	
2006	0014	9337	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	LMA			1,641.47	1,641.47	
2006	0014	9340	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			97,909.46	97,909.46	
2006	0014	9347	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			23,316.20	23,316.20	
2006	0014	9355	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			43,614.98	43,614.98	
2006	0014	9362	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			5,570.25	5,570.25	

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2006	0014	9376	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			67,461.41	67,461.41	
2006	0015	9211	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			93,069.00	93,069.00	
2006	0016	9497	LORAIN STATION FLOWER PROJECT	Completed	18B	LMA			2,000.00	2,000.00	
2006	0016	9798	LARCHMERE MERCHANTS ASSOCIATION	Completed	18B	LMA			1,800.00	1,800.00	
2006	0016	9799	LARCHMERE MERCHANTS ASSOC: PROMOTIONAL	Completed	18B	LMA			2,000.00	2,000.00	
2006	0020	9529	WALTER BROWN:SMALL BUSINESS WARDS 1-3	Completed	18A	LMA			16,195.00	16,195.00	
2006	0020	9610	HARVARD COMMUNITY SERVICE CENTER	Completed	18B	LMA			213,870.00	213,870.00	
2006	0025	9017	SHAKER SQUARE AREA DEV: SECURITY CAMERA	Completed	18B	LMA			30,965.00	30,965.00	
2006	0028	9053	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			207,555.00	207,555.00	
2006	0028	9098	TROTTER CLEANERS ASST W BLDING CODE VIOL	Completed	18A	SBA			9,000.00	9,000.00	
2006	0028	9145	WARNER DENTISTRY ECONOMIC ASSISTANCE	Completed	18A	LMA			8,000.00	8,000.00	
2006	0037	9128	OFF DUTY SECURITY PATROL DETROIT AVENUE	Completed	18B	LMA			11,000.00	11,000.00	
2006	0037	9382	WIRE-NET	Completed	18B	LMA			108,134.00	108,134.00	
2006	0037	9560	CUDELL RETAIL & BUSINESS MARKETING	Completed	18B	LMA			24,933.00	24,933.00	
2006	0038	9554	AACCESS, OHIO	Completed	18B	LMA			50,000.00	50,000.00	
2006	0040	9471	ACQUISITION GRANT PROGRAM	Completed	18A	LMA			5,000.00	5,000.00	
-----									2006 Totals	2,091,815.88	2,091,815.88
2007	0014	9866	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			140,331.96	140,331.96	
2007	0014	9874	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			1,734.16	1,734.16	
2007	0014	9879	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			100,918.52	100,918.52	
2007	0014	9883	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			54,135.30	54,135.30	
2007	0014	9893	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			56,914.59	56,914.59	
2007	0014	9900	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			105,878.47	105,878.47	
2007	0014	9906	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			30,830.85	30,830.85	
2007	0014	9911	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			130,228.07	130,228.07	

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2007	0014	9920	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			58,593.64	58,593.64	
2007	0014	9924	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			20,276.38	20,276.38	
2007	0014	9930	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			4,050.00	4,050.00	
2007	0014	9933	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			4,275.00	4,275.00	
2007	0014	9936	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			137,070.35	137,070.35	
2007	0014	9941	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			42,928.47	42,928.47	
2007	0014	9944	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,654.70	13,654.70	
2007	0014	9947	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			72,240.09	72,240.09	
2007	0014	9955	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			66,939.18	66,939.18	
2007	0014	9962	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			33,516.65	33,516.65	
2007	0014	9967	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			142,596.76	142,596.76	
2007	0014	9976	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			6,853.24	6,853.24	
2007	0014	9981	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			52,631.35	52,631.35	
2007	0014	9988	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			42,914.45	42,914.45	
2007	0014	9996	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			31,501.32	31,501.32	
2007	0014	10003	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			40,871.60	40,871.60	
2007	0014	10012	UNION MILES DEVELOPMENT CORP.	Completed	18B	LMA			10,406.85	10,406.85	
2007	0014	10019	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			54,974.51	54,974.51	
2007	0015	9659	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			92,725.00	92,725.00	
2007	0016	10201	DETROIT SHOREWAY:DETROIT MERCHANTS ASSOC	Completed	18B	LMA			3,000.00	3,000.00	
2007	0016	10240	NES DEV. CORP: WATERLOO BANNER PROJECT	Completed	18B	LMA			3,000.00	3,000.00	
2007	0016	10242	NES.DEV. CORP: 185TH STREET PLANTING	Completed	18B	LMA			2,361.47	2,361.47	
2007	0016	10292	NORTHEAST SHORES DEV: WATERLOO EVENTS	Completed	18B	LMA			2,000.00	2,000.00	
2007	0037	9744	WIRE-NET--YEAR 2007	Completed	18B	LMA			110,649.00	110,649.00	
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2008	0010	10227	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			236,145.00	236,145.00
2008	0014	10479	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			199,822.86	199,822.86
2008	0014	10486	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			21,176.51	21,176.51
2008	0014	10491	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			72,787.58	72,787.58
2008	0014	10495	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			57,108.12	57,108.12
2008	0014	10500	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			86,623.15	86,623.15
2008	0014	10506	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			58,631.31	58,631.31
2008	0014	10513	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			53,788.81	53,788.81
2008	0014	10518	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			142,448.55	142,448.55
2008	0014	10529	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			55,655.17	55,655.17
2008	0014	10533	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			97,952.22	97,952.22
2008	0014	10540	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			12,967.15	12,967.15
2008	0014	10544	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			7,435.81	7,435.81
2008	0014	10547	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			7,857.69	7,857.69
2008	0014	10550	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			160,152.47	160,152.47
2008	0014	10555	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			39,086.50	39,086.50
2008	0014	10558	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,367.32	13,367.32
2008	0014	10561	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			61,349.38	61,349.38
2008	0014	10566	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			89,389.68	89,389.68
2008	0014	10571	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			47,575.80	47,575.80
2008	0014	10576	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			86,696.37	86,696.37
2008	0014	10583	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			21,611.80	21,611.80
2008	0014	10587	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			56,489.56	56,489.56
2008	0014	10594	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			34,789.34	34,789.34
2008	0014	10601	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			35,306.67	35,306.67
2008	0014	10608	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			53,709.25	53,709.25

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2008	0014	10615	UNION MILES DEVELOPMENT CORP.	Completed	18B	LMA			8,151.24	8,151.24
2008	0014	10622	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			33,364.29	33,364.29
2008	0015	10407	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			91,362.49	91,362.49
2008	0016	10674	N.E. SHORES DEV: EAST 108TH STREET MERCH	Completed	18B	LMA			400.00	400.00
2008	0016	10730	NORTHEAST SHORES: WATERLOOK EVENT	Completed	18B	LMA			2,000.00	2,000.00
2008	0016	10731	NORTHEAST SHORES:WATERLOO BANNERS	Completed	18B	LMA			3,000.00	3,000.00
2008	0037	10307	WIRE-NET--2008	Completed	18B	LMA			108,035.75	108,035.75

2008 Totals									2,056,237.84	2,056,237.84
2009	3870	11091	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			120,877.65	120,877.65
2009	3870	11098	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			42,623.95	42,623.95
2009	3870	11103	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			77,612.54	77,612.54
2009	3870	11107	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			59,360.27	59,360.27
2009	3870	11112	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			34,704.15	34,704.15
2009	3870	11119	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			105,879.13	105,879.13
2009	3870	11126	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			121,008.42	121,008.42
2009	3870	11136	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			66,446.45	66,446.45
2009	3870	11137	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			56,679.57	56,679.57
2009	3870	11144	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			28,279.37	28,279.37
2009	3870	11148	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			160,776.58	160,776.58
2009	3870	11153	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			36,035.21	36,035.21
2009	3870	11156	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,110.43	13,110.43
2009	3870	11159	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			89,755.79	89,755.79
2009	3870	11164	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			104,273.73	104,273.73
2009	3870	11177	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			35,364.02	35,364.02
2009	3870	11189	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			78,103.63	78,103.63

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2009	3870	11195	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA		32,310.64	32,310.64	
2009	3870	11198	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA		68,871.90	68,871.90	
2009	3870	11205	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA		40,938.65	40,938.65	
2009	3870	11212	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA		61,128.19	61,128.19	
2009	3870	11219	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA		48,541.53	48,541.53	
2009	3870	11225	UNION MILES DEVELOPMENT CORP.	Completed	18B	LMA		48,406.57	48,406.57	
2009	3870	11231	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA		38,542.79	38,542.79	
2009	3870	11373	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA		13,129.02	13,129.02	
2009	3870	11376	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA		10,043.00	10,043.00	
2009	3870	11406	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA		3,820.85	3,820.85	
2009	3871	10936	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA		57,814.07	57,814.07	
2009	3871	11047	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA		147,015.01	147,015.01	
2009	3872	11318	Northeast Shores Development: East 185th Street Banners	Completed	18B	LMA		2,500.00	2,500.00	
2009	3872	11320	Northeast Shores Development: Waterloo Mural	Completed	18B	LMA		2,051.71	2,051.71	
2009	3872	11322	Northeast Shores: Waterloo Promotional Event	Completed	18B	LMA		1,738.48	1,738.48	
2009	3885	10989	Famicos Foundation: Ward 9 Business Assistance & Security Programs	Completed	18B	LMA		10,056.04	10,056.04	
2009	3894	11002	Wire-Net: Wire Net 2009-35 TA	Completed	18B	LMA		86,451.08	86,451.08	
2009	3897	11068	Westown Community Development: Variety Theater Project Director	Completed	18B	LMA		44,301.17	44,301.17	
-----								2009 Totals	1,948,551.59	1,948,551.59
2010	5516	11537	Wire-Net: Wire Net 2010-36 TA	Completed	18B	LMA		166,524.10	166,524.10	
2010	5520	11487	Cudell Improvements: Commercial Marketing	Completed	18B	LMA		15,000.00	15,000.00	
2010	5520	11513	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA		168,281.38	168,281.38	
2010	5520	11519	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA		39,366.42	39,366.42	

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2010	5520	11525	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			92,594.90	92,594.90
2010	5520	11572	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			103,590.69	103,590.69
2010	5520	11580	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			138,980.12	138,980.12
2010	5520	11589	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			82,975.56	82,975.56
2010	5520	11601	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			133,813.04	133,813.04
2010	5520	11607	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			46,649.41	46,649.41
2010	5520	11615	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			117,975.90	117,975.90
2010	5520	11622	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			58,873.75	58,873.75
2010	5520	11632	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			62,598.30	62,598.30
2010	5520	11640	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			75,183.08	75,183.08
2010	5520	11650	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			89,860.09	89,860.09
2010	5520	11655	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			96,098.29	96,098.29
2010	5520	11663	DETROIT SHOREWAY CDO FOR THE STOCKYARD, CLARK FULTON, BROOKLYN CENTRE COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			33,678.89	33,678.89
2010	5520	11668	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			23,976.96	23,976.96
2010	5520	11672	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			170,771.68	170,771.68
2010	5520	11678	FAMICOS FOUNDATION	Completed	18B	LMA			24,688.87	24,688.87
2010	5520	11684	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			42,262.13	42,262.13
2010	5520	11692	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			60,398.39	60,398.39
2010	5520	11698	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			14,453.08	14,453.08
2010	5520	11701	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			17,661.00	17,661.00
2010	5520	11704	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			32,072.14	32,072.14
2010	5520	11708	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			22,484.63	22,484.63
2010	5520	11714	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			38,812.81	38,812.81
2010	5520	11719	Union Miles Development Corp.	Completed	18B	LMA			53,960.94	53,960.94

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2010	5520	12153	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			55,747.53	55,747.53
2010	5521	11427	Northeast Ohio Hispanic Center for ED.: Business Development	Completed	18B	LMA			72,230.88	72,230.88
2010	5521	11454	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			199,000.00	199,000.00
2010	5521	11817	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			199,105.00	199,105.00
2010	5522	11953	Mt. Pleasant Business Association - Mount Pleasant Business Newsletter Marketing Project	Completed	18B	LMA			1,926.74	1,926.74
2010	5540	11828	Northeast Ohio Hispanic Center for Economic Development: Business Development	Completed	18B	LMA			62,742.16	62,742.16
2010	5542	11910	West Side Industrial Retention: Wirenet ED. Dev. Tech. Ass. Program	Completed	18B	LMA			137,803.52	137,803.52
2010	6452	13736	Midtown 59th Street Partner LLC	Completed	18A	LMA	NRSA	Central NRSA	10,000,000.00	10,000,000.00

2010 Totals									12,752,142.38	12,752,142.38
2011	5722	15032	Evergreen Greenhouse	Open	18A	LMASA	NRSA	Central NRSA	0.00	0.00
2011	9921	12021	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			132,387.03	132,387.03
2011	9921	12027	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			41,885.31	41,885.31
2011	9921	12034	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			144,837.32	144,837.32
2011	9921	12040	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			56,933.16	56,933.16
2011	9921	12044	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			94,852.46	94,852.46
2011	9921	12050	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			138,112.36	138,112.36
2011	9921	12056	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			150,940.65	150,940.65
2011	9921	12062	FAMICOS FOUNDATION	Completed	18B	LMA			19,472.62	19,472.62
2011	9921	12067	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			47,992.44	47,992.44
2011	9921	12074	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			49,140.13	49,140.13
2011	9921	12078	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			12,599.96	12,599.96
2011	9921	12081	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			16,140.61	16,140.61

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2011	9921	12084	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			169,626.74	169,626.74
2011	9921	12090	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			43,632.63	43,632.63
2011	9921	12093	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	LMA			9,713.85	9,713.85
2011	9921	12095	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			126,873.69	126,873.69
2011	9921	12100	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			116,291.62	116,291.62
2011	9921	12107	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			90,930.43	90,930.43
2011	9921	12113	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			90,398.16	90,398.16
2011	9921	12119	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			39,899.98	39,899.98
2011	9921	12124	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			125,223.80	125,223.80
2011	9921	12131	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			115,726.29	115,726.29
2011	9921	12138	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			64,016.44	64,016.44
2011	9921	12146	Union Miles Development Corp.	Completed	18B	LMA			52,334.78	52,334.78
2011	9922	12329	CLEVELAND NEIGHBORHOOD DEV.CORP.: ED TECHNICAL ASSIS. & CODE ENFORCEMENT COMMERCIAL-2012-177	Completed	18B	LMA			228,957.12	228,957.12
2011	9940	12325	Northeast Ohio Hispanic Center for ED.: Business Development 2012-312	Completed	18B	LMA			46,000.00	46,000.00

2011 Totals									2,224,919.58	2,224,919.58
2012	8386	15154	Hemingway at 6555 LLC	Open	18A	LMA	NRSA	Central NRSA	4,000,000.00	0.00
2012	8394	12368	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			48,152.16	48,152.16
2012	8394	12374	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			68,279.02	68,279.02
2012	8394	12385	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			81,149.15	81,149.15
2012	8394	12392	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			35,501.91	35,501.91
2012	8394	12401	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			62,043.62	62,043.62
2012	8394	12406	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			132,337.16	132,337.16
2012	8394	12429	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			138,204.32	138,204.32

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2012	8394	12436	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			107,539.10	107,539.10
2012	8394	12444	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			81,494.35	81,494.35
2012	8394	12450	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			83,359.65	83,359.65
2012	8394	12464	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			58,690.59	58,690.59
2012	8394	12474	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			29,787.12	29,787.12
2012	8394	12479	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			101,127.53	101,127.53
2012	8394	12486	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			16,632.40	16,632.40
2012	8394	12529	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			169,706.52	169,706.52
2012	8394	12536	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			30,456.62	30,456.62
2012	8394	12544	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			153,524.36	153,524.36
2012	8394	12552	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			136,135.52	136,135.52
2012	8394	12561	HISTORIC GATEWAY NEIGH. CORP./HISTORIC WAREHOUSE DISTRICT DEV. CORP. COLLABORATIVE	Completed	18B	LMA			26,280.01	26,280.01
2012	8394	12572	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	LMA			8,958.94	8,958.94
2012	8394	12576	Union Miles Development Corp.	Completed	18B	LMA			53,160.62	53,160.62
2012	8394	12585	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			98,503.21	98,503.21
2012	8394	12785	NORTHEAST SHORES DEV. CORP.	Completed	18B	LMA			138,742.67	138,742.67
2012	8525	12511	West Side Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA			144,764.35	144,764.35

2012 Totals									6,004,530.90	2,004,530.90
2013	8169	12820	Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA			33,372.00	33,372.00
2013	8352	12671	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			58,018.68	58,018.68
2013	8352	12687	KAMM'S CORNERS DEVELOPMENT CORP.	Completed	18B	SBA			143,987.15	143,987.15
2013	8352	12694	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			56,890.55	56,890.55

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2013	8352	12700	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			43,658.32	43,658.32
2013	8352	12711	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			90,805.93	90,805.93
2013	8352	12716	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			138,653.38	138,653.38
2013	8352	12733	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			118,337.50	118,337.50
2013	8352	12740	BURTEN, BELL, CARR DEVELOPMENT INC.	Completed	18B	LMA			82,108.37	82,108.37
2013	8352	12756	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			36,563.35	36,563.35
2013	8352	12769	DETROIT SHOREWAY COMMUNITY DEV. CORP.	Completed	18B	LMA			129,280.04	129,280.04
2013	8352	12778	MT. PLEASANT NOW DEVELOPMENT CORP.	Completed	18B	LMA			25,667.00	25,667.00
2013	8352	12793	CUDELL IMPROVEMENT, INC.	Completed	18B	LMA			180,911.59	180,911.59
2013	8352	12801	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	18B	LMA			81,084.67	81,084.67
2013	8352	12814	OHIO CITY NEAR WEST DEV. CORP.	Completed	18B	LMA			86,697.30	86,697.30
2013	8352	12830	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			102,472.22	102,472.22
2013	8352	12856	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			129,847.56	129,847.56
2013	8352	12870	Historic Gateway Neighborhood Corporation	Completed	18B	LMA			20,367.14	20,367.14
2013	8352	12877	Maingate Business Development Corproation: Communtiy Servcies & General Overhead	Completed	18B	LMA			5,423.19	5,423.19
2013	8352	12890	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			36,672.84	36,672.84
2013	8352	12905	Union Miles Development Corp.	Completed	18B	LMA			19,633.38	19,633.38
2013	8352	12924	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	LMA			11,966.31	11,966.31
2013	8352	13345	Maingate Business Development Corporation: Community Servcies & General Overhead	Completed	18B	LMA			3,332.00	3,332.00
2013	8353	12920	Neighborhood Progress, Inc., dba Cleveland Neighborhood Progress	Completed	18B	LMA			63,134.50	63,134.50
2013	8431	13029	Neighborhood Solutions, Inc./Burten Bell Carr: Biocellar At Chateau Hough	Completed	18A	LMA			25,000.00	25,000.00
2013	8446	13006	West Side Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA			125,169.68	125,169.68

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									2013 Totals	1,849,054.65	1,849,054.65
2014	6775	13745	Victory MidTown, LLC Section 108 Emp. Zone	Completed	18A	LMA	NRSA	Central NRSA	4,000,000.00	4,000,000.00	
2014	7498	13139	Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA			33,005.00	33,005.00	
2014	7502	13053	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			32,460.35	32,460.35	
2014	7502	13058	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			122,275.97	122,275.97	
2014	7502	13078	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			77,626.13	77,626.13	
2014	7502	13084	KAMM'S CORNERS DEVELOPMENT CORP.	Completed	18B	SBA			177,417.09	177,417.09	
2014	7502	13103	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			12,783.05	12,783.05	
2014	7502	13116	CUDELL IMPROVEMENTS, INC.	Completed	18B	LMA			95,367.01	95,367.01	
2014	7502	13122	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			107,841.81	107,841.81	
2014	7502	13133	COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP.	Completed	18B	LMA			74,772.50	74,772.50	
2014	7502	13140	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	18B	LMA			155,534.36	155,534.36	
2014	7502	13154	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			52,546.67	52,546.67	
2014	7502	13161	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			123,759.79	123,759.79	
2014	7502	13176	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			107,934.27	107,934.27	
2014	7502	13183	BURTEN, BELL, CARR DEVELOPMENT CORPORATION	Completed	18B	LMA			95,948.87	95,948.87	
2014	7502	13199	OHIO CITY NEAR WEST DEV. CORP.	Completed	18B	LMA			56,835.51	56,835.51	
2014	7502	13206	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			102,067.62	102,067.62	
2014	7502	13211	Historic Gateway Neighborhood Corporation	Completed	18B	LMA			17,180.00	17,180.00	
2014	7502	13254	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			37,504.57	37,504.57	
2014	7502	13263	DETROIT SHOREWAY COMMUNITY DEV. CORP.	Completed	18B	LMA			125,665.28	125,665.28	
2014	7502	13279	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			26,912.91	26,912.91	
2014	7502	13289	Union Miles Development Corp.	Completed	18B	LMA			13,114.77	13,114.77	

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2014	7503	13168	Cleveland Neighborhood Progress, Inc.,	Completed	18B	LMA		86,509.96	86,509.96
2014	7519	13301	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA		75,853.44	75,853.44
----- 2014 Totals -----								5,810,916.93	5,810,916.93
2015	6983	13401	Old Brooklyn Community Development Corporation	Completed	18B	LMA		134,643.52	134,643.52
2015	6983	13435	Kamm's Corners Development Corporation	Completed	18B	SBA		178,243.77	178,243.77
2015	6983	13444	Tremont West Development Corporation	Completed	18B	LMA		86,609.50	86,609.50
2015	6983	13461	Harvard Community Services Center	Completed	18B	LMA		66,650.00	66,650.00
2015	6983	13466	Westtown Community Development Corporation	Completed	18B	LMA		40,199.01	40,199.01
2015	6983	13483	Famicos Foundation	Completed	18B	LMA		59,615.84	59,615.84
2015	6983	13493	Northeast Shores Development Corporation	Completed	18B	LMA		129,146.00	129,146.00
2015	6983	13499	Fairfax Renaissance Development Corporation	Completed	18B	LMA		88,753.13	88,753.13
2015	6983	13507	Cudell Improvements, Inc.	Completed	18B	LMA		67,540.00	67,540.00
2015	6983	13518	St. Clair Superior Development Corporation	Completed	18B	LMA		52,626.56	52,626.56
2015	6983	13521	Burten Bell Carr Development Corporation	Completed	18B	LMA		105,788.79	105,788.79
2015	6983	13529	Ohio City, Inc.	Completed	18B	LMA		74,465.00	74,465.00
2015	6983	13537	Detroit Shoreway Development Corporation	Completed	18B	LMA		127,137.01	127,137.01
2015	6983	13545	Slavic Village Development Corporation	Completed	18B	LMA		97,933.00	97,933.00
2015	6983	13552	Bellaire Puritas Development Corporation	Completed	18B	SBA		59,686.00	59,686.00
2015	6983	13560	Mt. Pleasant Now Development Corporation	Completed	18B	LMA		22,000.00	22,000.00
2015	6983	13564	Buckeye Shaker SquareCommunity Development Corporation	Completed	18B	LMA		42,588.71	42,588.71
2015	6983	13571	Union Miles Development Corporation	Completed	18B	LMA		45,792.34	45,792.34
2015	6983	13579	Little Italy Redevelopment Corporation	Completed	18B	LMA		23,166.24	23,166.24
2015	6983	13595	Historic Gateway Neighborhood Corporation	Completed	18B	LMA		14,400.00	14,400.00

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2015	6983	13619	Midtown Cleveland, Inc.	Completed	18B	LMA		6,082.74	6,082.74	
2015	6984	13413	Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA		30,563.00	30,563.00	
2015	6984	13468	Cleveland Neighborhood Progress	Completed	18B	LMA		79,528.00	79,528.00	
2015	6999	13669	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA		44,422.46	44,422.46	
-----								2015 Totals	1,677,580.62	1,677,580.62
2016	4918	13750	Historic Gateway Neighborhood Corporation	Completed	18B	LMA		13,150.00	13,150.00	
2016	4918	13754	Harvard Community Services	Completed	18B	LMA		112,415.76	112,415.76	
2016	4918	13763	Kamm's Corners Development	Completed	18B	SBA		275,037.41	275,037.41	
2016	4918	13790	Famicos Foundation	Completed	18B	LMA		165,810.00	165,810.00	
2016	4918	13797	Fairfax Renaissance Development Corp,	Completed	18B	LMA		101,044.00	101,044.00	
2016	4918	13802	Westtown Community Development Corp.	Completed	18B	LMA		143,775.35	143,775.35	
2016	4918	13806	Burten, Bell, Carr Development	Completed	18B	LMA		122,492.33	122,492.33	
2016	4918	13811	Collinwood & Nottingham Village Development	Completed	18B	LMA		33,000.54	33,000.54	
2016	4918	13813	Little Italy Redevelopment Corporation	Completed	18B	LMA		34,506.09	34,506.09	
2016	4918	13818	Detroit Shoreway Community Development	Completed	18B	LMA		284,457.00	284,457.00	
2016	4918	13823	Northeast Shores Developoment Corp	Completed	18B	LMA		235,427.00	235,427.00	
2016	4918	13830	Ohio City Inc	Completed	18B	LMA		101,629.00	101,629.00	
2016	4918	13837	Bellaire Puritas Dev. Corp.	Completed	18B	SBA		113,436.00	113,436.00	
2016	4918	13841	Buckeye Shaker Square Dev. Corp.	Completed	18B	LMA		55,526.39	55,526.39	
2016	4918	13846	Cudell Improvement, Inc.	Completed	18B	LMA		112,506.00	112,506.00	
2016	4918	13848	Midtown Cleveland, Inc.	Completed	18B	LMA		7,200.00	7,200.00	
2016	4918	13855	St. Clair Superior Dev. Corp.	Completed	18B	LMA		183,104.46	183,104.46	
2016	4918	13861	Union Miles Dev. Corp.	Completed	18B	LMA		51,481.00	51,481.00	

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2016	4918	13868	Slavic Village Development	Completed	18B	LMA			137,312.00	137,312.00	
2016	4918	13875	Tremont West Development Corp.	Completed	18B	LMA			104,341.61	104,341.61	
2016	4918	13882	Old Brooklyn Community Development Corp	Completed	18B	LMA	NRSA	West NSRA	201,756.00	201,756.00	
2016	4918	13888	Mt. Pleasant Now Dev. Corp.	Completed	18B	LMA			38,425.69	38,425.69	
2016	4919	13693	Northeast Ohio Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA			38,000.00	38,000.00	
-----									2016 Totals	2,665,833.63	2,665,833.63
2017	1558	13992	Westtown Community Development Corporation	Completed	18B	LMA			175,227.05	175,227.05	
2017	1558	14008	Ohio City, Inc.	Completed	18B	LMA			125,585.00	125,585.00	
2017	1558	14026	Old Brooklyn Community Development Corp.	Completed	18B	LMA			148,491.00	148,491.00	
2017	1558	14036	Tremont West Development Corp. - LMA	Completed	18B	LMA			72,955.19	72,955.19	
2017	1558	14047	Fairfax Renaissance Dev. Corp.	Completed	18B	LMA			76,076.00	76,076.00	
2017	1558	14061	Little Italy Redevelopment Corp.	Completed	18B	LMA			39,150.00	39,150.00	
2017	1558	14067	Mt. Pleasant NOW Dev. Corp.	Completed	18B	LMA			18,052.66	18,052.66	
2017	1558	14070	Bellaire Puritas Development Corp.	Completed	18B	LMA			69,657.41	69,657.41	
2017	1558	14084	Kamm's Corners Dev. Corp.	Completed	18B	SBA			180,395.28	180,395.28	
2017	1558	14094	Buckeye Shaker Square Dev. Corp.	Completed	18B	LMA			54,847.59	54,847.59	
2017	1558	14098	Burten, Bell, Carr, Dev. Corp.	Completed	18B	LMA			134,502.98	134,502.98	
2017	1558	14109	Slavic Village Development	Completed	18B	LMA			117,742.94	117,742.94	
2017	1558	14120	Harvard Community Service Ctr	Completed	18B	LMA			44,976.11	44,976.11	
2017	1558	14127	Collinwood Nottingham Development	Completed	18B	LMA			45,235.32	45,235.32	
2017	1558	14134	Famicos Foundation -18B-LMA	Completed	18B	LMA			118,833.00	118,833.00	
2017	1558	14145	Cudell Improvement	Completed	18B	LMA			27,786.65	27,786.65	
2017	1558	14152	St. Clair Superior Development	Completed	18B	LMA			119,345.40	119,345.40	
2017	1558	14160	Union Miles Development Corp.	Completed	18B	LMA			19,440.59	19,440.59	

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2017	1558	14165	Northeast Shores Dev. Corp.	Completed	18B	LMA		66,276.55	66,276.55	
2017	1558	14191	Detroit Shoreway CDO	Completed	18B	LMA		176,355.00	176,355.00	
2017	1558	14230	Historic Gateway Neighborhood Corp	Completed	18B	LMA		17,000.00	17,000.00	
2017	1559	14003	Northeast Ohio Hispanic Center: Citywide Technical Assistance Program	Completed	18B	LMA		30,500.00	30,500.00	
-----								2017 Totals	1,878,431.72	1,878,431.72
2018	4050	14425	NE Ohio Hispanic Ctr-Citywide Assistance: Small Business Assistance	Completed	18B	LMA		34,992.78	34,992.78	
2018	4050	14451	Northeast Ohio Hispanic Center for ED-Ward 14 Business TA	Completed	18B	LMA		30,000.00	30,000.00	
2018	4055	14328	Westown Community Dev Corp-18B-LMA	Completed	18B	LMA		146,981.92	146,981.92	
2018	4055	14333	Slavic Village Development Corp-18B-LMA	Completed	18B	LMA		137,419.29	137,419.29	
2018	4055	14338	Famicos Foundation-18B-LMA	Completed	18B	LMA		127,326.03	127,326.03	
2018	4055	14344	St. Clair Superior Development Corp-18B-LMA	Completed	18B	LMA		26,176.84	26,176.84	
2018	4055	14350	Cudell Improvement-18B-LMA	Completed	18B	LMA		81,725.75	81,725.75	
2018	4055	14357	Kamm's Corners Development Corp-18B-SBA	Completed	18B	SBA		191,226.20	191,226.20	
2018	4055	14361	Bellaire Puritas Development Corp-18B-LMA	Completed	18A	LMA		110,427.97	110,427.97	
2018	4055	14365	Collinwood & Nottingham Dev Corp-18B-LMA	Completed	18B	LMA		202,528.92	202,528.92	
2018	4055	14371	Old Brooklyn CDC-18B-LMA	Completed	18B	LMA		182,482.00	182,482.00	
2018	4055	14374	Fairfax Renaissance Development Corp-18B-LMA	Completed	18B	LMA		79,750.00	79,750.00	
2018	4055	14381	Detroit Shoreway CDO-18B-LMA	Completed	18B	LMA		190,423.93	190,423.93	
2018	4055	14387	Harvard Community Services Center-18B-LMA	Completed	18A	LMA		54,146.11	54,146.11	
2018	4055	14392	Tremont West Development Corp-18B-LMA	Completed	18B	LMA		82,221.91	82,221.91	
2018	4055	14397	Burten, Bell, Carr Development-18B-LMA	Completed	18B	LMA		193,336.20	193,336.20	
2018	4055	14406	Union Miles Dec Corp-18B-LMA	Completed	18B	LMA		66,481.21	66,481.21	
2018	4055	14417	Ohio City Inc-18B-LMA	Completed	18A	LMA		134,615.00	134,615.00	

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									2018 Totals	2,072,262.06	2,072,262.06
2019	6849	14535	Midtown Cleveland-Asia Town Neighborhood Initiative Program	Completed	18B	LMA			62,400.00	62,400.00	
2019	6849	14620	Northeast Ohio Hispanic Center for Economic Dev: Citywide Business Assistance	Completed	18B	LMA			33,639.20	33,639.20	
2019	6849	14650	Kamm's Corners Development Corp-18B-SBA	Completed	18B	SBA			161,833.51	161,833.51	
2019	6854	14566	Tremont West Development Corp-18B-LMA	Completed	18B	LMA			75,396.09	75,396.09	
2019	6854	14578	Old Brooklyn CDC-18B-LMA	Completed	18B	LMA			185,367.00	185,367.00	
2019	6854	14600	Harvard Community Services Center-18B-LMA	Completed	18B	LMA			65,708.09	65,708.09	
2019	6854	14602	Detroit Shoreway CDO-18B-LMA	Completed	18B	LMA			193,990.90	193,990.90	
2019	6854	14609	Collinwood & Nottingham Dev Corp- 18B-LMA	Completed	18B	LMA			208,550.92	208,550.92	
2019	6854	14621	Bellaire Puritas Development Corp-18B-LMA	Completed	18B	LMA			175,440.49	175,440.49	
2019	6854	14637	Famicos Foundation-18B-LMA	Completed	18B	LMA			191,547.32	191,547.32	
2019	6854	14642	Ohio City Inc-18B-LMA	Completed	18B	LMA			113,244.00	113,244.00	
2019	6854	14664	Fairfax Renaissance Development Corp-18B-LMA	Completed	18B	LMA			94,768.60	94,768.60	
2019	6854	14677	Cudell Improvement-18B-LMA	Completed	18B	LMA			92,443.11	92,443.11	
2019	6854	14684	Burten, Bell, Carr Development-18B-LMA	Completed	18B	LMA			117,490.67	117,490.67	
2019	6854	14700	Westtown Community Dev Corp-18B-LMA	Completed	18B	LMA			151,507.19	151,507.19	
2019	6854	14711	Little Italy Redevelopment Corporation-18B-LMA	Completed	18B	LMA			65,000.00	65,000.00	
2019	6854	14715	Slavic Village Development Corp-18B-LMA	Completed	18B	LMA	NRSA	South NRSA	128,361.48	128,361.48	
2019	6854	14725	Metro West CDO -- Detroit Shoreway Fiscal Agent 18B-LMA	Completed	18B	LMA			139,996.28	139,996.28	
2019	6854	14736	UNION MILES DEV CORP-18B-LMA	Completed	18B	LMA			36,495.31	36,495.31	
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									2019 Totals	2,293,180.16	2,293,180.16

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2020	3263	14897	Historic Gateway -Support Services to Downtown Businesses - Cares Act - 18B-LMA	Completed	18B	LMA			39,010.39	39,010.39
2020	3266	15209	CV- Cleveland Hill LLC- WSG	Completed	18A	LMA	NRSA	Central NRSA	4,927.78	4,927.78
2020	3266	15210	CV-ON PLANE, INC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15211	CV-ASTORIA, LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15212	CV-EDWINS BUTCHER SHOP & TRAINING CENTER LLC-WSG	Completed	18A	LMA			2,017.86	2,017.86
2020	3266	15214	CV-NINJA CITY GORDON SQUARE LLC -WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15216	CV-NORTH COLLINWOOD FARM, LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15218	CV-EDWINS BAKERY & TRAINING CENTER LLC-WSG	Completed	18A	LMA			764.08	764.08
2020	3266	15219	CV-1404 W 29TH LLC-WSG	Completed	18A	LMA	NRSA	West NSRA	5,000.00	5,000.00
2020	3266	15220	CV-JL MIDWEST INVESTMENTS, INC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15221	CV-THE CLEVELAND BREWERY LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15222	CV-CLEVELAND CHOCOLATE BAR, LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15223	CV-MASTHEAD BREWING COMPANY LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15225	CV-DOWNTOWN MCCARTHYS LLC- WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15226	CV-BREWNUTS LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15227	CV-USHA BABU LLC-WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15228	CV-BOOKHOUSE BREWING LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15229	CV-SAUCY BREW WORKS LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15230	CV-CENTS PIZZERIA LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15231	CV-CLEVELAND COOKIE DOUGH COMPANY LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15232	CV-NOBLE BEAST BREWING LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15233	CV-TERRESTRIAL BREWING COMPANY LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15236	CV-CITY CLUB CATERING LLC-WSG	Completed	18A	LMJ			5,000.00	5,000.00
2020	3266	15237	CV-SHOOT SCOOT COLD BREW LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00

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2020	3266	15239	CV-LPH INVESTMENT CORP-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15240	CV-6625 DENISON LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15241	CV-BALANCE BEACON, LLC-WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15242	CV-CLEVELAND CHOP, LLC-WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15243	CV-FLIGHT CLEVELAND, LLC-WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15244	CV - SOL Services LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15245	CV - Taps & Tails LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15246	CV - 2316 MULBERRYS INC. - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15248	CV - ALL SAINTS PUBLIC HOUSE, LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15249	CV - BUTLERS ON LARCHMERE - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15250	CV-Toast of Gordon Square Inc.-WSG	Completed	18A	LMA			4,466.51	4,466.51
2020	3266	15251	CV - JAAB LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15252	CV - SWEET MOSES, LTD - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15259	CV - JCK VENTURES, LLC - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15260	CV - NICOLE M. GILLOTA, LLC - WSG	Completed	18A	LMA			4,819.15	4,819.15
2020	3266	15261	CV - BLOCK SIXTY FOUR HOSPITALITY COMPANY, INC. - WSG	Completed	18A	LMA			5,000.00	5,000.00
2020	3266	15262	CV-Republic Restaurant and Bar LLC-WSG	Completed	18A	LMJ	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15263	CV-Trattoria Roman Garden LLC-WSG	Completed	18A	LMA			4,712.26	4,712.26
2020	3266	15264	CV-Forest City Brewery LLC-WSG	Completed	18A	LMA			4,689.54	4,689.54
2020	3266	15265	CV-84 Charing Cross Inc.-WSG	Completed	18A	LMJ	NRSA	West NSRA	4,275.00	4,275.00
2020	3266	15268	CV-Tangier Hospitality Group LLC-WSG	Completed	18A	LMA			4,465.80	4,465.80
2020	3266	15269	CV-Xinji Chef LLC-WSG	Completed	18A	LMA			1,119.83	1,119.83
2020	3266	15271	CV-Victoria Enterprises LLC-WSG	Completed	18A	LMA			1,326.73	1,326.73
2020	3266	15272	CV-Ty Fun Thai Bistro Inc.-WSG	Completed	18A	LMJ	NRSA	West NSRA	3,779.77	3,779.77
2020	3266	15273	CV-Cloak & Dagger Cocktail Lounge LLC-WSG	Completed	18A	LMJ	NRSA	West NSRA	4,700.61	4,700.61

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2020	3266	15274	CV-Edwin's Restaurant & Training Center-WSG	Completed	18A	LMA	NRSA	Central NRSA	3,647.85	3,647.85
2020	3266	15275	CV-Mason's Creamery LLC-WSG	Completed	18A	LMA			4,366.01	4,366.01
2020	3266	15276	CV-Jalapeno Grill & Moore LLC-WSG	Completed	18A	LMA			4,845.24	4,845.24
2020	3266	15277	CV-Wonton Gourmet Cleveland Inc.-WSG	Completed	18A	LMA			4,144.50	4,144.50
2020	3266	15306	CV- STP RESTAURANT INC- WSG	Completed	18A	LMA	NRSA	Central NRSA	4,245.83	4,245.83
2020	3266	15307	CV-AT THE BRADLEY LLC - WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15308	CV-KANN INC-WSG	Completed	18A	LMA	NRSA	West NSRA	5,000.00	5,000.00
2020	3266	15309	CV-ZAYTOON KITCHEN LLC-WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15310	CV-CAPTAIN RAFAEL'S, LLC-WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15311	CV-TREMONT DEVELOPMENT LLC-WSG	Completed	18A	LMA	NRSA	West NSRA	5,000.00	5,000.00
2020	3266	15312	CV-METROPOLITAN COFFEE & HASH HOUSE, LLC-WSG	Completed	18A	LMA	NRSA	West NSRA	5,000.00	5,000.00
2020	3266	15313	CV - David MPS LLC - WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15314	CV - Brick and Barrel LLC - WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15315	CV - Parkers Downtown LLC - WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15316	CV - TBM OHO2 LLC - WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15317	CV - Burlap Inc - WSG	Completed	18A	LMA	NRSA	West NSRA	5,000.00	5,000.00
2020	3266	15318	CV - Edwins Restaurant & Training Center- WSG	Completed	18A	LMA	NRSA	Central NRSA	5,000.00	5,000.00
2020	3266	15321	CV-The Great Lakes Brewing Co.	Completed	18A	LMA	NRSA	West NSRA	4,490.15	4,490.15
2020	3266	15359	CV- SLFH PROJECT I LLC- WSG	Completed	18A	LMJ			5,000.00	5,000.00
2020	3266	15404	CV-STP Restaurant Group-SOG	Completed	18A	LMA			9,936.19	9,936.19
2020	3266	15405	CV-Usha Babu LLC-SOG	Completed	18A	LMA			10,000.00	10,000.00
2020	3266	15406	CV-Styles of Success Beauty & Barber Complex 2 LLC- SOG	Completed	18A	LMA			2,513.86	2,513.86
2020	3266	15407	CV-Vitamin Kandie LLC-SOG	Completed	18A	LMA			1,359.63	1,359.63
2020	3266	15408	CV- Martels Beauty Salon- SOG	Completed	18A	LMA			4,723.06	4,723.06

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2020	3266	15410	CV- Blue Nile Ventures Inc.- SOG	Completed	18A	LMA		7,760.18	7,760.18
2020	3266	15411	CV-1404 W 29th LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15412	CV-Saucy Brew Works LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15413	CV-Dante Restaurante LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15414	CV-Prosperity Social-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15415	CV- LET'S PLAY TOGETHER CHILD CARE LLC-SOG	Completed	18A	LMA		7,536.04	7,536.04
2020	3266	15416	CV-Ty Fun Bistro-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15417	CV-Old Brooklyn Cheese Company-SOG	Completed	18A	LMA		1,000.00	1,000.00
2020	3266	15418	CV- MURRAY HILL MARKET, LLC-SOG	Completed	18A	LMA		4,050.00	4,050.00
2020	3266	15419	CV-Tremont Development Inc.-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15420	CV-LIMELITE LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15421	CV-LAURIE MYERS YOGA LLC- SOG	Completed	18A	LMA		9,052.85	9,052.85
2020	3266	15422	CV-THE BLACK MENTAL HEALTH ORGANIZATION	Completed	18A	LMA		6,674.74	6,674.74
2020	3266	15423	CV-Capo Steaks-SOG	Completed	18A	LMA		4,630.10	4,630.10
2020	3266	15424	CV-EMIS LLC DBA THE DISTRICT-SOG	Completed	18A	LMA		4,598.21	4,598.21
2020	3266	15425	CV-Studio 11 Inc-SOG	Completed	18A	LMA		5,001.71	5,001.71
2020	3266	15426	CV-Downtown McCarthy's LLC- SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15427	CV-NICOLE M GILLOTA LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15428	CV-Colossal Cupcakes LLC- SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15430	CV-LADY BUG'S CHILDCARE LLC-SOG	Completed	18A	LMA		9,371.67	9,371.67
2020	3266	15431	CV-OHIO CITY BBQ INC.-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15432	CV - Little Critters Early Learning Center LLC - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15433	CV-Be Shert LLC-SOG	Completed	18A	LMA		7,306.19	7,306.19
2020	3266	15434	CV- KIR Limited-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15436	CV-Bad Tom Brewing-SOG	Completed	18A	LMA		9,468.77	9,468.77
2020	3266	15437	CV-Downtown Dental Associates Inc.- SOG	Completed	18A	LMA		10,000.00	10,000.00

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2020	3266	15439	CV-Faithful Phoenix Express LLC-SOG	Completed	18A	LMA		2,106.84	2,106.84
2020	3266	15440	CV-Gus's Food Service Inc.- SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15441	CV-Maraq Gourmet Soup Shop LLC - SOG	Completed	18A	LMA		8,834.73	8,834.73
2020	3266	15442	CV-Integrity Enivronmental Development- SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15444	CV-SNM LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15447	CV- G-Wood Enterprises LLC-SOG	Completed	18A	LMA		6,852.92	6,852.92
2020	3266	15448	CV- People Places & Dreams LLC - SOG	Completed	18A	LMA		5,798.37	5,798.37
2020	3266	15449	CV- Metropolitan Coffee & Hash House, LLC- SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15450	CV- Sabor Miami Cafe LLC-SOG	Completed	18A	LMA		3,373.00	3,373.00
2020	3266	15451	CV- Pho Lee LLC - SOG	Completed	18A	LMA		1,684.89	1,684.89
2020	3266	15452	CV-Mazel Tov Cocktail LLC-SOG	Completed	18A	LMA		5,259.10	5,259.10
2020	3266	15453	CV- Mira's Mirage Salon on 185th/ZVONIMIRA ALIC-COG	Completed	18A	LMA		288.56	288.56
2020	3266	15454	CV-Qualico, Inc. - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15455	CV- Shine-On Auto Detailing LLC - SOG	Completed	18A	LMA		1,360.82	1,360.82
2020	3266	15456	CV-Styles of Imagination LLC - SOG	Completed	18A	LMA		4,149.00	4,149.00
2020	3266	15457	CV-MTH Hats LLC-SOG	Completed	18A	LMA		9,684.46	9,684.46
2020	3266	15459	CV-PJ McIntyre's Enterprises LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15461	CV-Harness LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15462	CV-Proper Kreations II, III, & IV LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15463	CV-Harness LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15465	CV-5 Points Coffee LLC-SOG	Completed	18A	LMA		9,189.52	9,189.52
2020	3266	15466	CV-6625 Denison LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15468	CV- Whistle & Keg II LLC - SOG	Completed	18A	LMA		9,763.43	9,763.43
2020	3266	15469	CV-Solus Lighting LTD-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15470	CV-Bloom and Clover LLC-SOG	Completed	18A	LMA		4,902.13	4,902.13

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2020	3266	15472	CV-Allstate Barber College Inc.-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15473	CV-1214 West 6th Inc - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15474	CV-Blackhouse Ink LLC-SOG	Completed	18A	LMA		3,778.41	3,778.41
2020	3266	15476	CV- Bookhouse Brewing LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15477	CV-Levant LLC-SOG	Completed	18A	LMA		5,283.81	5,283.81
2020	3266	15479	CV-Crosby's Corn Inc-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15481	CV-Daycare For Future Scholars LLC-SOG	Completed	18A	LMA		7,647.55	7,647.55
2020	3266	15482	CV-Zanzabar Coffee House Inc-SOG	Completed	18A	LMA		2,500.00	2,500.00
2020	3266	15484	CV - JL Midwest Investments Inc. - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15486	CV-Kann Inc-SOG	Completed	18A	LMA		3,622.53	3,622.53
2020	3266	15487	CV- Forest City Brewery LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15489	CV - Moderncre8ve Inc. - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15490	CV-Jawbone Partners LLC-SOG	Completed	18A	LMA		8,777.70	8,777.70
2020	3266	15491	CV-Sichuan Hot Pot Cuisine LLC-SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15494	CV-The Foundation4U LLC-SOG	Completed	18A	LMA		4,041.69	4,041.69
2020	3266	15495	CV-ADMK Beauty Works Inc-SOG	Completed	18A	LMA		5,943.00	5,943.00
2020	3266	15498	CV-TAC II LLC - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15499	CV - Tremont Athletic Club LLC - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	3266	15501	CV - Be Studios, LLC dba Be Fitness - SOG	Completed	18A	LMA		10,000.00	10,000.00
2020	8390	15040	Midtown Cleveland-Asia Town Neighborhood Initiative Program-18B-LMA	Completed	18B	LMA		51,841.08	51,841.08
2020	8390	15112	Little Italy Redevelopment Corp - Community Development - 18B LMA	Completed	18B	LMA		24,250.00	24,250.00
2020	8403	14907	Cudell Improvement CDC Activity Grant 18B LMA	Completed	18B	LMA		61,036.34	61,036.34
2020	8403	14917	Harvard Community Center 18B LMA	Completed	18B	LMA		40,367.29	40,367.29
2020	8403	14918	Harvard Community Center 18B LMA	Completed	18B	LMA		37,224.52	37,224.52

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2020	8403	14926	Bellaire Puritas Development Corp. 18B LMA	Completed	18B	LMA		224,874.29	224,874.29
2020	8403	14932	Burten Bell Carr CDC Activity Grant 18B LMA	Completed	18B	LMA		143,766.10	143,766.10
2020	8403	14938	Detroit Shoreway Community Development Organization CDC Activity Grant 18B LMA	Completed	18B	LMA		92,799.27	92,799.27
2020	8403	14943	Greater Collinwood Development Corporation CDC Activity Grant 18B LMA	Completed	18B	LMA		73,554.32	73,554.32
2020	8403	14948	Famicos Foundation -CDC Activity Grant - 18B LMA	Completed	18B	LMA		222,112.39	222,112.39
2020	8403	14959	Slavic Village Development CDC Grant Activity 18B LMA	Completed	18B	LMA		122,601.02	122,601.02
2020	8403	14960	West Park Kamm's Neighborhood Development CDC Activity Grant 18B SBA	Completed	18B	SBA		205,558.72	205,558.72
2020	8403	14965	Westtown Community Development Corporation CDC Activity Grant 18B LMA	Completed	18B	LMA		112,524.81	112,524.81
2020	8403	14969	Old Brooklyn Community Development Corp CDC Activity Grant 18B LMA	Completed	18B	LMA		119,480.00	119,480.00
2020	8403	14974	Fairfax Renaissance Development Corp CDC Activity Grant 18B LMA	Completed	18B	LMA		66,139.98	66,139.98
2020	8403	14981	Tremont West Development Corp.CDC Activity Grant 18B LMA	Completed	18B	LMA		86,992.64	86,992.64
2020	8403	14987	Union Miles Development Corp.CDC Activity Grant 18B LMA	Completed	18B	LMA		119,845.84	119,845.84
2020	8403	14993	Metro West Community Development Organization CDC Activity Grant 18B LMA	Completed	18B	LMA		225,244.04	225,244.04
2020	8403	15004	Ohio City, Inc. CDC Activity Grant 18B LMA	Completed	18B	LMA		128,229.00	128,229.00
2020	8404	14884	Neighborhood Progress: Community Financial Centers-18B-LMA	Completed	18B	LMA		65,253.00	65,253.00
2020	8404	14887	Northeast Ohio Hispanic Center for Economic Dev.: Business TA-18B-LMA	Completed	18B	LMA		29,964.24	29,964.24

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Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount	
									-----	-----	
									2020 Totals	3,184,299.44	3,184,299.44
2021	2359	15526	108: FMCFP, LLC (Fairfax Meijers Grocery)	Open	18A	LMA	NRSA	Central NRSA	9,000,000.00	4,500,000.00	
2021	2733	15235	MidTown Cleveland: Asiatown Neighborhood Initiatives - 18B-LMA	Completed	18B	LMA			54,102.47	54,102.47	
2021	2733	15305	CDC TET	Open	18B	LMA			0.00	0.00	
2021	2740	15880	East 185th Street Emergency Recoverable Grant Program - 18B-LMA	Open	18B	LMA			0.00	0.00	
2021	2741	15140	Fairfax Renaissance Development Corp CDC Activity 18B LMA	Completed	18B	LMA			78,721.18	78,721.18	
2021	2741	15145	Burton Bell Carr CDC Activity Grant 18B LMA	Completed	18B	LMA			124,624.72	124,624.72	
2021	2741	15253	Northwest Neighborhood CDC-Detroit Shoreway--18B LMA	Completed	18B	LMA			197,914.26	197,914.26	
2021	2741	15285	Westown Community Development Corporation CDC Activity Grant 18B LMA	Completed	18B	LMA			108,946.98	108,946.98	
2021	2741	15292	Northwest Neighborhoods (Cudell Improvement) 18B LMA	Completed	18B	LMA			66,029.98	66,029.98	
2021	2741	15323	Harvard Community Center 18B LMA	Completed	18B	LMA	NRSA	South NRSA	65,497.15	65,497.15	
2021	2741	15326	West Park Kamm's Neighborhood Development CDC Activity Grant 18B LMA	Completed	18B	LMA			189,303.81	189,303.81	
2021	2741	15333	Bellaire Puritas Development Corp. 18B LMA	Completed	18B	LMA			153,973.08	153,973.08	
2021	2741	15339	Slavic Village Development CDC Activity Grant 18B LMA	Completed	18B	LMA			161,240.35	161,240.35	
2021	2741	15342	Old Brooklyn Community Development Corp CDC Activity Grant 18B LMA	Completed	18B	LMA			156,103.24	156,103.24	
2021	2741	15345	Ohio City, Inc. CDC Activity Grant 18B LMA	Completed	18B	LMA			107,534.00	107,534.00	
2021	2741	15354	Greater Collinwood Development Corporation CDC Activity Grant 18B LMA	Completed	18B	LMA			278,349.92	278,349.92	

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Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount	
2021	2741	15361	Tremont West Development Corp.CDC Activity Grant 18B LMA	Completed	18B	LMA			129,378.79	129,378.79	
2021	2741	15365	Metro West Community Development Organization CDC Activity Grant 18B LMA	Completed	18B	LMA			181,470.36	181,470.36	
2021	2741	15384	Union Miles Development Corp. CDC Activity Grant 18B LMA	Completed	18B	LMA			106,222.32	106,222.32	
2021	2741	15397	Famicos Foundation -CDC Activity Grant - 18B LMA	Completed	18B	LMA			213,285.66	213,285.66	
2021	2741	15530	CDC Test	Open	18B	LMA		City of Cleveland	0.00	0.00	
2021	2741	15532	Little Italy Redevelopment Corp - Community Development 18B - LMA	Completed	18B	LMA			38,464.30	38,464.30	
2021	2742	15330	Northeast Ohio Hispanic Center for Economic Development -- 18B-LMA	Open	18B	LMA			47,024.00	46,368.47	
-----									2021 Totals	11,458,186.57	6,957,531.04
2022	9467	15584	Fairfax Renaissance Development Corp CDC Activity 18B LMA	Open	18B	LMA			98,821.40	70,615.62	
2022	9467	15601	Westtown Development Community Corporation CDC Activity Grant 18B LMA	Open	18B	LMA			252,508.28	92,050.33	
2022	9467	15608	St. Clair Superior Development Corporation 18B LMA	Open	18B	LMA			62,714.01	50,380.96	
2022	9467	15612	Ohio City, Inc. Activity Grant 18B LMA	Open	18B	LMA			98,057.00	78,593.48	
2022	9467	15619	Famicos Foundation CDC Activity Grant 18B LMA	Open	18B	LMA			725,657.64	128,282.29	
2022	9467	15626	Old Brooklyn Community Development Corp CDC Activity Grant 18B LMA	Open	18B	LMA			106,874.41	79,144.41	
2022	9467	15630	Metro West Community Development Organization Activity 18B LMA	Open	18B	LMA			316,839.36	117,750.64	
2022	9467	15634	Bellaire Puritas Development Corp. 18B LMA-- 14046874-14045874-14044874	Open	18B	LMA			204,235.00	113,723.30	

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Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2022	9467	15638	West Park Kamm's Neighborhood Development CDC Activity Grant 18B LMA	Open	18B	LMA		364,687.60	154,858.68
2022	9467	15642	Harvard Community Center 18B LMA	Open	18B	LMA		86,893.13	38,277.64
2022	9467	15645	Tremont West Development Corporation 18B LMA	Open	18B	LMA		142,603.67	113,525.08
2022	9467	15650	Slavic Village Development CDC 18B LMA	Open	18B	LMA		130,573.55	102,453.01
2022	9467	15663	Burten Bell Carr Community Development Corp 18B LMA	Open	18B	LMA		78,257.08	59,367.54
2022	9467	15670	Union Miles Development Corporation 18B LMA	Open	18B	LMA		156,452.32	61,383.75
2022	9467	15676	Northwest Neighborhoods Community Development Corp 18B LMA	Completed	18B	LMA		100,982.34	100,982.34
2022	9478	15594	Northeast Ohio Hispanic Center for Economic Development -- TA Assistance 18B-LMA	Open	18B	LMA		30,000.00	22,898.42
2022	9482	15683	Midtown Cleveland Inc. Asia Town Neighborhood Initiative -18B-LMA	Open	18B	LMA		49,500.00	41,226.84
----- 2022 Totals								3,005,656.79	1,425,514.33
2023	7967	15806	Old Brooklyn Community Development Corporation 18B LMA	Open	18B	LMA		160,000.00	137,748.77
2023	7967	15809	Ohio City Inc. 18B LMA	Open	18B	LMA		84,000.00	65,503.29
2023	7967	15812	Metro West Community Development Organization 18B LMA	Open	18B	LMA		173,869.37	117,179.97
2023	7967	15815	Tremont West Development Corporation 18B LMA	Open	18B	LMA		98,700.00	43,425.29
2023	7967	15818	West Park Kamm's Neighborhood Development 18B LMA	Open	18B	LMA		173,001.00	66,244.40
2023	7967	15821	Westown Development Community Corporation 18B LMA	Open	18B	LMA		168,724.80	44,403.15
2023	7967	15825	Jefferson-Puritas Community Development Corp. 18B LMA	Open	18B	LMA		172,038.00	57,773.59

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Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount	
2023	7967	15828	Burten Bell Carr Community Development Corp 18B LMA	Open	18B	LMA		125,536.20	84,909.60	
2023	7967	15831	Famicos Foundation 18B LMA	Open	18B	LMA		70,000.00	52,068.42	
2023	7967	15834	Slavic Village Development CDC 18B LMA	Open	18B	LMA		220,547.60	135,019.82	
2023	7967	15837	Union Miles Development Corporation 18B LMA	Open	18B	LMA		112,842.12	40,154.69	
2023	7967	15841	Harvard Community Center CDC 18B LMA	Open	18B	LMA		74,606.10	47,931.79	
2023	7967	15844	Northwest Neighborhoods Community Development Corp 18B LMA	Open	18B	LMA		263,597.90	112,328.62	
2023	7967	15847	Fairfax Renaissance Development Corp. 18B Technical Assistance to Businesses LMA	Open	18B	LMA		125,000.00	60,042.37	
2023	7967	15850	Famicos Foundation 18B LMA Technical Assistance & Design Review	Open	18B	LMA		317,400.00	181,954.83	
2023	7967	15873	St. Clair Superior Development Corporation 18B LMA	Open	18B	LMA		72,100.00	27,054.20	
2023	8000	15802	Northeast Ohio Hispanic Center for Economic Development -- TA Assistance 18B-LMA	Open	18B	LMA		30,000.00	13,506.51	
2023	8000	15887	Midtown Cleveland Inc. Asia Town Neighborhood Initiative -18B-LMA	Open	18B	LMA		80,000.00	59,425.98	
-----								2023 Totals	2,521,963.09	1,346,675.29
-----								Grand Totals	83,684,130.08	72,428,044.29

LOCCS (Multiple Items)

Sum of Drawn Amount	Column Labels			
Row Labels	15388	15389	15390	15391
E21MC390004	474,554	274,480	56,539	53,090
E22MC390004				
Grand Total	474,554	274,480	56,539	53,090

Activity Name	HESG Shelter Projects	HESG Rapid Rehousing Projects	HESG Prevention Projects	HESG Administration
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Project Title	Emergency Solutions and Homeless Prevention	Emergency Solutions and Homeless Prevention	Emergency Solutions and Homeless Prevention	Emergency Solutions and Homeless Prevention
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15392	15774	Grand Total
9,400		868,062
	15,455	15,455
9,400	15,455	883,517

HESG
 Prevention
 HESG HMIS Projects
 Ending Poverty-
 Emergency Support
 Solutions and City/County
 Homeless Continuum of
 Prevention Care

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher	Voucher Status
6749295	1	5	15388	3/28/2023	Completed
6749299	1	5	15388	3/28/2023	Completed
6749308	1	5	15390	3/28/2023	Completed
6749308	2	5	15388	3/28/2023	Completed
6749317	1	5	15390	3/28/2023	Completed
6749317	2	5	15388	3/28/2023	Completed
6749324	1	5	15390	3/28/2023	Completed
6749324	2	5	15388	3/28/2023	Completed
6752156	1	5	15390	4/4/2023	Completed
6752156	2	5	15388	4/4/2023	Completed
6752168	1	5	15390	4/4/2023	Completed
6752168	2	5	15389	4/4/2023	Completed
6752168	3	5	15388	4/4/2023	Completed
6752176	1	5	15390	4/4/2023	Completed
6752176	2	5	15388	4/4/2023	Completed
6752192	1	5	15389	4/4/2023	Completed
6752192	2	5	15388	4/4/2023	Completed
6780473	1	5	15388	6/15/2023	Completed
6807292	1	5	15390	8/23/2023	Completed
6807292	2	5	15389	8/23/2023	Completed
6807292	3	5	15388	8/23/2023	Completed
6807292	4	5	15391	8/23/2023	Completed
6807292	5	5	15392	8/23/2023	Completed
6807846	1	5	15390	8/24/2023	Completed
6807848	1	5	15390	8/24/2023	Completed
6807853	1	5	15390	8/24/2023	Completed
6807855	1	5	15390	8/24/2023	Completed
6807860	1	5	15390	8/24/2023	Completed
6807867	1	5	15390	8/24/2023	Completed
6807867	2	5	15388	8/24/2023	Completed
6807878	1	5	15390	8/24/2023	Completed
6807889	1	5	15390	8/24/2023	Completed
6807900	1	5	15390	8/24/2023	Completed
6807900	2	5	15388	8/24/2023	Completed
6808134	1	5	15390	8/25/2023	Completed
6808134	2	5	15388	8/25/2023	Completed
6808419	1	5	15389	8/25/2023	Completed
6808419	2	5	15388	8/25/2023	Completed
6808446	1	5	15391	8/25/2023	Completed
6897734	1	8	15774	5/6/2024	Completed
6897741	1	8	15774	5/6/2024	Completed
6897743	1	8	15774	5/6/2024	Completed
6897926	1	8	15774	5/6/2024	Completed

Program	Drawn Amount	Year	Qtr/Yr
HESG	1,910	2023	1Q23
HESG	3,937	2023	1Q23
HESG	2,436	2023	1Q23
HESG	5,844	2023	1Q23
HESG	4,869	2023	1Q23
HESG	122,222	2023	1Q23
HESG	6,708	2023	1Q23
HESG	79,871	2023	1Q23
HESG	4,845	2023	2Q23
HESG	151,773	2023	2Q23
HESG	34,329	2023	2Q23
HESG	122,256	2023	2Q23
HESG	53,491	2023	2Q23
HESG	34	2023	2Q23
HESG	115,591	2023	2Q23
HESG	231,747	2023	2Q23
HESG	42,432	2023	2Q23
HESG	71,832	2023	2Q23
HESG	5,657	2023	3Q23
HESG	257,676	2023	3Q23
HESG	10,802	2023	3Q23
HESG	32,351	2023	3Q23
HESG	9,400	2023	3Q23
HESG	459	2023	3Q23
HESG	4,390	2023	3Q23
HESG	4,845	2023	3Q23
HESG	5,761	2023	3Q23
HESG	7,135	2023	3Q23
HESG	5,032	2023	3Q23
HESG	104,837	2023	3Q23
HESG	5,703	2023	3Q23
HESG	5,466	2023	3Q23
HESG	6,457	2023	3Q23
HESG	22,276	2023	3Q23
HESG	5,634	2023	3Q23
HESG	53,231	2023	3Q23
HESG	16,804	2023	3Q23
HESG	211,575	2023	3Q23
HESG	20,739	2023	3Q23
HESG	459	2024	2Q24
HESG	4,390	2024	2Q24
HESG	4,845	2024	2Q24
HESG	5,761	2024	2Q24

July 17, 2024

Grant	Yr/Qtr				2021	
	2020 Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2
CDBG	5,264,826	2,375,667	3,674,190	5,053,273	11,156,940	2,913,775
CDBG-CV				1,090,000	2,471,005	3,090,108
HESG	513,272	35,294	629,436	665,505	649,606	346,452
HESG-CV					171,760	165,717
HOME	219,283	3,512,035	633,704	745,720	192,704	1,057,409
HOPWA	203,411	830,426				
HOPWA-CV						
Grand Total	6,200,793	6,753,422	4,937,330	7,554,498	14,642,014	7,573,460

2021		2022				2023
Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1
5,499,400	8,115,206	8,058,540	6,403,886	5,371,582	8,883,557	5,958,806
1,651,230	389,209	1,464,692	467,209	455,359	395,269	98,451
779,615	274,757	47,828	1,069,954			227,797
2,723,519	991,470		1,016,078	11,809		601,105
1,401,217	971,618	621,812	493,805	1,639,429	1,955,130	117,039
624,673	808,337	1,481,995	663,795	255,384	467,003	
143,636	40,182		46,104			
12,823,289	11,590,779	11,674,867	10,160,831	7,733,563	11,700,959	7,003,199

2023			2024			Grand Total
Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	
2,294,230	4,195,263	12,787,017	6,893,289	3,615,980	1,089,933	109,605,360
		32,925				11,605,457
828,329	796,230			15,455		6,879,530
484,996	4,771,572					10,938,025
1,195,708	2,709,207	2,366,556	1,080,000	2,359,410		23,271,786
				724,447		6,059,470
						229,922
4,803,263	12,472,273	15,186,498	7,973,289	6,715,291	1,089,933	168,589,551

July 17, 2024

Sum of Drawn Amount

Grant
CDBG
CDBG-CV
HESG
HESG-CV
HOME
HOPWA
HOPWA-CV
Grand Total

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6660036 -006	07/21/2022	PY	6	15215	05M	1,322.92
						6660036 -007	07/21/2022	PY	6	15156	05D	3,187.27
						6660036 -008	07/21/2022	PY	6	15203	05A	914.93
						6660057 -001	07/21/2022	PY	6	15523	05A	3,123.51
						6660057 -002	07/21/2022	PY	6	15349	05K	769.23
						6660057 -003	07/21/2022	PY	6	15204	05D	750.00
						6660057 -004	07/21/2022	PY	6	15205	05Z	9,356.59
						6660057 -005	07/21/2022	PY	6	15278	05Z	1,043.15
						6660057 -006	07/21/2022	PY	6	15011	05A	3,214.60
						6660057 -007	07/21/2022	PY	6	15056	05O	825.96
						6660057 -008	07/21/2022	PY	6	15165	05D	639.44
						6660057 -009	07/21/2022	PY	6	15055	05A	672.81
						6661460 -001	07/25/2022	PY	6	15160	05A	11,353.06
						6661460 -002	07/25/2022	PY	6	15213	05Z	3,043.26
						6661460 -003	07/25/2022	PY	6	15161	05L	1,755.00
						6661460 -004	07/25/2022	PY	6	15152	05A	28,921.56
						6661460 -005	07/25/2022	PY	6	15512	05D	857.84
						6661460 -006	07/25/2022	PY	6	15217	05M	1,289.00
						6661460 -007	07/25/2022	PY	6	15163	05D	1,085.29
						6671116 -001	08/18/2022	PY	6	15381	03T	12,777.23
						6703089 -001	11/15/2022	PY	6	15546	05D	1,474.32
											PI Receipts	157,263.41
											PI Draws	245,596.44
											PI Balance	(88,333.03)
2021	CDBG										Total CDBG Receipts*:	157,263.41
											Total CDBG Draws against Receipts*:	245,596.44
											Total CDBG Receipt Fund Balance*:	(88,333.03)
2022	CDBG	B22MC390004	PI	0.00								

RECEIPTS

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5389157 -001	11/15/2022		1	15374	04	49,868.70
						5389158 -001	11/15/2022		1	15374	04	199,457.54
						5389162 -001	11/15/2022		1	15374	04	29,622.12
						5394019 -001	01/19/2023		1	15374	04	4,146.73
						5395429 -001	02/09/2023		1	15374	04	20,770.47
						5395634 -001	02/13/2023		1	15374	04	12,343.97
						5406686 -001	07/11/2023		1	15374	04	1.00
						5406694 -001	07/11/2023		1	15374	04	1.00
						5406715 -001	07/11/2023		1	15374	04	124,661.10
						5408021 -001	07/26/2023		1	15720	06	1.00
						5408030 -001	07/26/2023		1	15720	06	129,266.34
						5408033 -001	07/26/2023		1	15720	06	210,672.60
					DRAWS							
						6703089 -002	11/15/2022	PY	6	15546	05D	782.54
						6703089 -003	11/15/2022	PY	6	15349	05K	2,692.30
						6703089 -004	11/15/2022	PY	11	15373	05A	65,953.94
						6703089 -005	11/15/2022	PY	6	15535	05Z	9,877.70
						6703089 -006	11/15/2022	PY	6	15055	05A	672.81
						6703089 -007	11/15/2022	PY	6	15549	05D	12,256.69
						6703089 -008	11/15/2022	PY	6	15152	05A	24,378.98
						6703089 -009	11/15/2022	PY	6	15512	05D	1,715.68
						6703089 -010	11/15/2022	PY	6	15149	05D	2,388.67
						6703089 -011	11/15/2022	PY	6	15135	05A	6,860.79
						6703089 -012	11/15/2022	PY	6	15369	05Z	3,333.30
						6703092 -001	11/15/2022	PY	6	15381	03T	32,839.52
						6703092 -002	11/15/2022	PY	11	15330	18B	3,918.67
						6707870 -001	12/01/2022	PY	6	15026	05D	5,600.00
						6707870 -002	12/01/2022	PY	6	15351	05Z	4,776.15
						6707870 -003	12/01/2022	PY	6	15548	05Z	51,000.00
						6707870 -004	12/01/2022	PY	6	15546	05D	1,544.25
						6707870 -005	12/01/2022	PY	6	15352	05Z	8,435.50
						6707912 -001	12/01/2022	PY	6	15700	05A	13,468.44

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Received/Drawn		
Year	Program	Grant Number	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
					6707912 -002	12/01/2022	PY	6	15159	05A	513.20
					6733254 -001	02/14/2023	PY	9	15595	05M	13,229.20
					6733254 -002	02/14/2023	PY	9	15697	05D	5,000.00
					6733254 -003	02/14/2023	PY	9	15686	05Z	4,760.66
					6733258 -001	02/14/2023	PY	9	15688	03T	14,178.00
					6748799 -001	03/27/2023	PY	6	15203	05A	822.89
					6748799 -002	03/27/2023	PY	6	15349	05K	769.23
					6748799 -003	03/27/2023	PY	6	15352	05Z	24,258.47
					6748820 -001	03/27/2023	PY	14	15297	14H	177.14
					6791832 -001	07/14/2023	PY	2	15578	14A	25,080.00
					6791832 -002	07/14/2023	PY	2	15572	14A	2,364.50
					6791832 -003	07/14/2023	PY	9	15595	05M	2,645.84
					6791832 -004	07/14/2023	PY	9	15697	05D	11,200.00
					6791832 -005	07/14/2023	PY	9	15686	05Z	2,758.37
					6791832 -006	07/14/2023	PY	9	15742	05D	1,938.46
					6791832 -007	07/14/2023	PY	9	15687	05Z	4,673.41
					6791832 -008	07/14/2023	PY	9	15758	05Z	8,406.40
					6791849 -001	07/14/2023	PY	9	15615	05D	10,386.16
					6791849 -002	07/14/2023	PY	9	15660	05W	16,545.01
					6791849 -003	07/14/2023	PY	9	15588	05C	1,132.82
					6791849 -004	07/14/2023	PY	9	15685	05G	2,931.14
					6791849 -005	07/14/2023	PY	9	15699	05Z	15,416.63
					6791849 -006	07/14/2023	PY	9	15655	05Z	3,238.08
					6791849 -007	07/14/2023	PY	9	15748	05A	1,722.60
					6791849 -008	07/14/2023	PY	9	15736	05D	975.00
					6798049 -001	07/31/2023	PY	16	15723	21A	47,992.23
					6806658 -001	08/22/2023	PY	2	15726	14H	126,985.00
					6812861 -001	09/11/2023	PY	2	15770	14A	2,800.00
					6812861 -002	09/11/2023	PY	1	15695	05V	10,474.35
					6812861 -003	09/11/2023	PY	2	15572	14A	1,646.00
					6812861 -004	09/11/2023	PY	9	15595	05M	2,353.20
					6812861 -005	09/11/2023	PY	9	15687	05Z	6,191.46

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6812868 -001	09/11/2023	PY	9	15615	05D	8,233.08
						6812868 -002	09/11/2023	PY	9	15699	05Z	13,151.36
						6812868 -003	09/11/2023	PY	9	15748	05A	3,101.04
						6812868 -004	09/11/2023	PY	9	15763	05A	3,122.31
						6813161 -001	09/11/2023	PY	16	15723	21A	112,050.97
						6857960 -001	01/19/2024	PY	9	15747	05Z	1,076.90
											PI Receipts	780,812.57
											PI Draws	766,797.04
											PI Balance	14,015.53
2022	CDBG										Total CDBG Receipts*:	780,812.57
											Total CDBG Draws against Receipts*:	766,797.04
											Total CDBG Receipt Fund Balance*:	14,015.53
2022	HOME	M22MC390207	PI	0.00								
											RECEIPTS	
						5401693 -001	05/08/2023					277,332.73
						5401694 -001	05/08/2023					174,247.98
						5401695 -001	05/08/2023					230,541.40
						5401696 -001	05/08/2023					201,509.78
						5401697 -001	05/08/2023					77,084.66
						5401698 -001	05/08/2023					71,433.17
						5401699 -001	05/08/2023					89,110.83
			PI								DRAWS	
						6774124 -001	05/30/2023	PY	2	15558		6,820.00
						6774133 -001	05/30/2023	PY	3	15302		122,006.00
						6796214 -001	07/26/2023	PY	3	15086		4,500.00
						6796229 -001	07/26/2023	PY	3	15786		74,421.68
						6796239 -001	07/26/2023	PY	3	15779		38,000.00
						6796244 -001	07/26/2023	PY	3	15780		38,000.00
						6796248 -001	07/26/2023	PY	3	15781		38,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6811972 -002	09/07/2023	PY	3	15731		799,512.87
											Receipts	1,121,260.55
											PI Draws	1,121,260.55
											PA Draws	0.00
											Balance	0.00
2022	HOME	M22MC390207									Total Local Account Receipts	1,121,260.55
											Total Local Account Draws	1,121,260.55
											Total Local Account Balance	0.00
2023	CDBG	B23MC390004	PI	0.00								
											RECEIPTS	
						5414200 -001	10/19/2023		1	15374	04	1.00
						5414210 -001	10/19/2023		1	15720	06	68,263.92
						5419949 -001	01/19/2024		1	15720	06	125,940.67
						5422459 -001	02/15/2024		8	15893	06	154,767.75
						5426606 -001	04/18/2024		8	15893	06	1.00
						5427525 -001	05/01/2024		8	15893	06	1.00
						5427533 -001	05/01/2024		8	15893	06	75,504.81
						5427536 -001	05/01/2024		8	15893	06	7,640.60
						5427537 -001	05/01/2024		8	15893	06	196,608.99
						5429523 -001	06/05/2024		8	15893	06	28,108.01
											DRAWS	
						6828215 -001	10/19/2023	PY	9	15697	05D	13,000.00
						6828215 -002	10/19/2023	PY	9	15687	05Z	2,409.52
						6828215 -003	10/19/2023	PY	9	15660	05W	12,266.59
						6828215 -004	10/19/2023	PY	9	15699	05Z	26,028.21
						6828252 -001	10/19/2023	PY	9	15616	05Z	7,366.78
						6828252 -002	10/19/2023	PY	9	15592	05D	2,580.00
						6828252 -003	10/19/2023	PY	9	15745	05D	3,847.51
						6857960 -002	01/19/2024	PY	9	15747	05Z	4,552.28

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Received/Drawn		
Year	Program	Grant Number	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
					6857960 -003	01/19/2024	PY	9	15691	05L	5,607.32
					6857960 -004	01/19/2024	PY	9	15768	05D	1,544.00
					6857960 -005	01/19/2024	PY	9	15597	05M	18,201.60
					6857960 -006	01/19/2024	PY	9	15744	05A	8,964.74
					6857960 -007	01/19/2024	PY	8	15766	03T	63,280.46
					6859123 -001	01/23/2024	PY	16	15896	14H	14,159.93
					6859512 -001	01/24/2024	PY	1	15732	14H	914.42
					6859512 -002	01/24/2024	PY	16	15723	21A	5,566.16
					6867920 -001	02/15/2024	PY	8	15884	14H	42,624.99
					6867920 -002	02/15/2024	PY	2	15862	14A	11,347.93
					6867920 -003	02/15/2024	PY	14	15878	05D	21,666.68
					6867920 -004	02/15/2024	PY	16	15896	14H	19,013.73
					6867934 -001	02/15/2024	PY	1	15804	14H	32,402.16
					6867934 -002	02/15/2024	PY	1	15806	18B	15,888.32
					6867934 -003	02/15/2024	PY	1	15807	05X	8,634.49
					6867940 -001	02/15/2024	PY	1	15827	14H	5,624.79
					6867940 -002	02/15/2024	PY	1	15828	18B	844.88
					6867940 -003	02/15/2024	PY	1	15829	05K	179.54
					6868738 -001	02/16/2024	PY	14	15007	21A	37.40
					6897144 -001	05/02/2024	PY	8	15805	05U	7,711.35
					6897144 -002	05/02/2024	PY	2	15924	14A	43,564.00
					6897144 -003	05/02/2024	PY	8	15789	14A	57,319.00
					6897144 -004	05/02/2024	PY	8	15877	05U	766.08
					6897144 -005	05/02/2024	PY	8	15570	05J	344.47
					6897144 -006	05/02/2024	PY	8	15884	14H	12,135.77
					6897144 -007	05/02/2024	PY	2	15862	14A	3,470.47
					6897144 -008	05/02/2024	PY	14	15866	05D	10,435.36
					6897144 -009	05/02/2024	PY	14	15885	05D	2,384.80
					6897144 -010	05/02/2024	PY	14	15857	05D	5,902.71
					6897150 -001	05/02/2024	PY	1	15849	14H	80,013.86
					6897159 -001	05/02/2024	PY	14	15871	05A	34,892.36
					6897159 -002	05/02/2024	PY	14	15860	05M	14,317.02

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						6897163 -001	05/02/2024	PY	14	15860	05M	5,644.23	
						6907339 -001	06/05/2024	PY	14	15869	05D	5,544.79	
						6907339 -002	06/05/2024	PY	14	15889	05A	8,244.02	
						6907341 -001	06/05/2024	PY	14	15878	05D	10,833.34	
						6907345 -001	06/05/2024	PY	14	15883	05A	4,271.73	
												PI Receipts	656,837.75
												PI Draws	656,349.79
												PI Balance	487.96
2023	CDBG											Total CDBG Receipts*:	656,837.75
												Total CDBG Draws against Receipts*:	656,349.79
												Total CDBG Receipt Fund Balance*:	487.96
2023	HOME	M23MC390207	PI	0.00									
													RECEIPTS
						5408137 -001	07/27/2023						74,172.22
						5408138 -001	07/27/2023						80,399.54
						5408139 -001	07/27/2023						61,547.91
						5410017 -001	08/17/2023						310,224.50
						5413959 -001	10/13/2023						81,821.56
						5419957 -001	01/19/2024						75,229.69
						5419958 -001	01/19/2024						53,598.29
						5419960 -001	01/19/2024						55,566.04
						5419961 -001	01/19/2024						116,953.65
						5427392 -001	04/30/2024						76,083.99
						5427393 -001	04/30/2024						58,257.28
						5427395 -001	04/30/2024						47,092.82
			PI										DRAWS
						6809359 -001	08/29/2023	PY	2	15566			36,878.00
						6809362 -001	08/29/2023	PY	3	15800			38,000.00
						6809367 -001	08/29/2023	PY	3	15801			38,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6811949 -002	09/07/2023	PY	3	15788		21,924.06
						6811972 -003	09/07/2023	PY	3	15731		391,542.11
						6826179 -004	10/16/2023	PY	3	15783		81,821.56
						6859829 -002	01/25/2024	PY	3	15898		301,347.67
						6898813 -002	05/08/2024	PY	3	15786		181,434.09
											Receipts	1,090,947.49
											PI Draws	1,090,947.49
											PA Draws	0.00
											Balance	0.00
2023	HOME	M23MC390207									Total Local Account Receipts	1,090,947.49
											Total Local Account Draws	1,090,947.49
											Total Local Account Balance	0.00
2024	HOME	M24MC390207	PI	0.00								
					RECEIPTS							
						5430440 -001	06/18/2024					68,529.01
											Receipts	68,529.01
											PI Draws	
											PA Draws	
											Balance	68,529.01
2024	HOME	M24MC390207									Total Local Account Receipts	68,529.01
											Total Local Account Draws	
											Total Local Account Balance	68,529.01



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **6/1/2023 - 5/31/2024**Your user level here: **Data Entry**

Step 1: Dates

6/1/2023 to 5/31/2024

Step 2: Contact Information

First Name **Michiel**
 Middle Name
 Last Name **Wackers**
 Suffix
 Title **Assistant Director of Community Development**
 Street Address 1 **601 Lakeside ave**
 Street Address 2
 City **Cleveland**
 State **Ohio**
 ZIP Code **44102**
 E-mail Address **mwackers@clevelandohio.gov**
 Phone Number **(216)664-4143**
 Extension
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
 Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Cleveland helps to develop, and supports, the ESG Performance Standards administered by the Office of Homeless Services (OHS) and approved by the Office of Homeless Services Advisory Board. The OHS has been designated by the OHS Advisory Board as the lead Homeless Management Information System agency. The CoC has selected "ServicePoint," a software solution, to support the Homeless Management Information System (HMIS). The OHS provides ServicePoint licenses, training, and support to all homeless service providers in the CoC. ESG/HUD sub-recipients are required by the HEARTH Act to participate in HMIS. Non-publicly funded providers are encouraged by the OHS to participate in HMIS. Participants are required to enter the 16 prescribed data element points into HMIS consistently, accurately, and in a timely manner. The Domestic Violence shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

The following standards are aligned with the HEARTH Act's objectives to reduce and end homelessness. The OHS Systems Administrator will provide reports monitoring outcome data on the following outcome measures:

- 1.) Diversion: A minimum of 20% of newly homeless households seeking shelter will be successfully diverted to a safe alternative to shelter placement;
- 2.) Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be the actual ALOS of the previous year.
- 3.) Returns to shelter: Using the percentage return rate from two years previous as the benchmark, the CoC will target reducing returns to shelter by 5% per year.

An ESG Steering Committee established by the OHS Advisory Board tracks performance outcome information on a quarterly basis and presents a report to the OHS Advisory Board annually.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

- 2.) Length of Stay: For all Emergency Shelter and Safe Havens in the CoC, average length of stay decreased from 132 to 111 days, a change of -16%.
- 3.) Returns to shelter: For all emergency shelter projects in the CoC, the percent return rate decreased from 35% to 28%, a -7% change. For all shelter projects in the CoC (SO, ES, TH, SH, and PH), returns to homelessness decreased from 26% to 20%, a -6% change.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

- 1.) Diversion: 13% of all newly homeless households seeking shelter in the CoC were diverted (447 out of 3502 households). Notably, 47% (370 out of 792) families were diverted from shelter. While many families were diverted from shelter, the CoC struggled to divert more singles from shelter in this period.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/30/2022

Consolidated APR/CAPER – Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments,

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) ~~which requires grant recipients to provide general information for all entities (including~~

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), ~~which requires grant recipients to provide general information for all entities (including~~

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they

<p>Anti-Retroviral Therapy: The combination of drugs used to treat HIV.</p>
<p>Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are</p>
<p>Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p>Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that</p>
<p>Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual’s ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p>Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p>Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p>Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”</p>
<p>HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p>HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial</p>
<p>HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the</p>
<p>Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>

<p>Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p>Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory</p>
<p>In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p>Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p>Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p>Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to</p>
<p>Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and</p>
<p>Nonbinary: A gender other than singularly female or male.</p>
<p>Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs</p>
<p>Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and</p>
<p>Output: The number of units of housing or households that receive HOPWA assistance during the operating</p>
<p>Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p>Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p>Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or</p>
<p>Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p>SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant</p>

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth

VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.

VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee information, annual performance report narratives, and stewardship unit information. This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of prov

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive **Grantee ONLY**.

Reminder:

ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must a

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- **GRANTEE**
- **CONTACT**
- **Narrative**

STEWARD: The Stewardship tab should only be completed if the Grantee is reporting on H Units.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehab operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAF" workbook, the grantee must complete an Annual Report of Continued Project Operation tl "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilit

Important Information:

To ensure the integrity of this workbook, please to not DELETE or ALTER any rows, column This workbook requires the entry of data only where applicable, with no other actions requ

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount.

The workbook **MUST** be submitted in this Excel format. The Grantee will be **unable to sub**

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of na system relative to the Grantee's Accomplishment Year on which it will be reporting.

Grantees complete this high-level *Grantee* workbook covering: Grantee organizational info and its Project Sponsors, and Stewardship Unit information, as applicable.

Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete every Project Sponsor completing a workbook and submitting it to the Grantee.

The Grantee will then:

- Review all Sponsor Performance Report workbooks for accuracy and will requ
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to
- The entire collection of HOPWA workbook files is considered the Grantee's sub

- Grantees shall submit their annual Performance Report Workbook within 90 days. Once submitted, the Grantee will receive confirmation regarding the submitted files and any other information necessary.

For assistance with this process, please submit a query to HOPWAReports@HUD.gov.



☞ contact

submitting annual performance reporting to HUD.

Also complete a separate HOPWA Sponsor Performance Report Workbook.

HOPWA Stewardship

Alteration of a building or structure are required to be completed.

☞ "DEV" tab in the Sponsor Performance Report throughout the required use periods found on the HUD website. Deviation is non-substantial.

Save as PDF, tabs, or the NAME of the report. Required.

Submit it to HUD if it has been converted to any other format, such as a Word or PDF file.

1) Project Sponsor levels.

2) Project Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS

3) Project Grantee contact information, a narrative of all activities provided by the Grantee

4) Project Grantee a separate detailed annual report, called the "Sponsor Performance Report Workbook," with

5) Project Grantee must that the Project Sponsor correct any missing or incorrect information.

HOPWAReports@HUD.gov.

6) Project Grantee submission of annual performance reporting under its HOPWA grant agreement.

ays of the completion of their operating (or Accomplishment) year.

ay be contacted by HUD or a HUD contractor to confirm or correct reported information, as

Grantee	Grant ID	Sponsor(s)	File ID
CLEVELAND	FOH41422	S221266A_AIDS Taskforce of Greater Cleveland S053018A_Emerald Development & Economic Network, Inc S05301A_Joseph's House S053019A_Northeast Ohio Coalition for the Homeless S22111A_Nuvea Luz Urban Resource Center	24127_405285

GRANTEE SUMMARY

Complete the chart below to provide more detailed information for organizations responsible for the administration and implementation of the program.

Question

For Competitive Grantees Only

For Competitive Grantees only, what is the grant number?

For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?

Is the Competitive Grantee a nonprofit organization? **Yes or No.**

Is the Competitive Grantee a grassroots organization? **Yes or No.**

For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?

For All HOPWA Grantees

What is the name of the Grantee organization?

What is the Grantee's Unique Entity Identifier (UEI)?

What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?

For formula grantees only, are there any changes to your program year? **Yes or No.**

Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.

If yes above, what is the **revised** program start date?

If yes above, what is the **revised** program end date?

What is the street address of the Grantee's office?

In what city is the Grantee's business address?

In what county is the Grantee's business address?

In what state is the Grantee's office located?

What is the zip code for the Grantee's business address?

What is the parent company of the Grantee (if applicable)?

What department at the Grantee organization administers the grant?

What is the Grantee organization's website address?

What is the Facebook name or page of the Grantee?

What is the Twitter handle of the Grantee?

What are the cities of the primary service area of the Grantee?

What are the counties of the primary service area of the Grantee?

What is the congressional district of the Grantee's business address?

What is the congressional district of the Grantee's primary service area?
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.
What is the Grantee's SAM registration number for this report?
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.
How much was expended on Grantee Administration?

Information about the agencies and implementation of the HOPWA

Responses

City of Cleveland, Department of Public Health, Office of HIV/AIDS
 OH H10 F 002
 34-60000646

No

75 Erieview Plaza, 3rd Floor
 Cleveland
 Cuyahoga
 Ohio
 44114

City of Cleveland
 Department of Public Health
www.clevelandhealth.org
<https://www.facebook.com/CLEDPH/>

Cleveland, Chardon, East Cleveland,
 Euclid, Elyria, Lakewood, Painsville,
 Mentor, Parma

Cuyahoga, Geauga, Lake, Lorain, Medina

D-9, D-10, D-11, D-14
No
No
No
No
0

Contact Information for your Organization

Question

Contact Information for Authorizing Official

What is the Authorizing Official contact name?

What is the Authorizing Official contact title?

In what department does the Authorizing Official contact work?

What is the Authorizing Official contact email?

What is the Authorizing Official contact phone number (including extension)?

What is the Authorizing Official contact fax number?

Contact Information for Reporting (APR/CAPER) Contact

What is the Reporting contact name?

What is the Reporting contact title?

In what department does the Reporting contact work?

What is the Reporting contact email?

What is the Reporting contact phone number (including extension)?

What is the Reporting contact fax number?

Contact Information for HMIS User

What is the HMIS User contact name?

What is the HMIS User contact title?

In what department does the HMIS User contact work?

What is the HMIS User contact email?

What is the HMIS User contact phone number (including extension)?

What is the HMIS User contact fax number?

Contact Information for IDIS User

What is the IDIS User contact name?

What is the IDIS User contact title?

In what department does the IDIS User contact work?

What is the IDIS User contact email?

What is the IDIS User contact phone number (including extension)?

What is the IDIS User contact fax number?

Contact Information for Primary Program Contact

What is the Primary Program contact name?

What is the Primary Program contact title?

In what department does the Primary Program contact work?

What is the Primary Program contact email?

What is the Primary Program contact phone number (including extension)?

What is the Primary Program contact fax number?

Contact Information for Secondary Program Contact

What is the Secondary Program contact name?

What is the Secondary Program contact title?

In what department does the Secondary Program contact work?

What is the Secondary Program contact email?

What is the contact Secondary Program phone number (including extension)?

What is the Secondary Program contact fax number?

Contact Information for Individuals Seeking Services

What is the Services contact name?

What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Responses
David M. Margolis, M.D
Director
Cleveland Department of Public Health
DMargolius@clevelandohio.gov
216-664-6790
Tiffany Greene
HIV/STI Program Coordinator
Cleveland Dept of Public Health
tgreene@clevelandohio.gov
216-664-4876
216-664-6159
Tiffany Greene
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216-664-6159
Tiffany Greene
HIV/STI Program Coordinator
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tgreene@clevelandohio.gov
216-664-4876
216-664-6159
Lita Wills
Commissioner
Cleveland Dept of Public Health
lwills@clevelandohio.gov
216-664-2677
Tiffany Greene

Program Coordinator, HIV/STI
Cleveland Dept of Public Health
tgreene@clevelandohio.gov
216-664-4876
216-664-6159

Narrative Questions

Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.

Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Describe any program technical assistance needs and how they would benefit program beneficiaries.

Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Response - Maximum 4,000 characters for each question.	Character Count
<p>The Cleveland Department of Public Health is the Grantee/Administrator for the HOPWA program and has been, since 1995, in conjunction with the Cleveland Department of Community Development. Cleveland's HOPWA Program provides resources to develop long-term, comprehensive strategies for meeting the housing needs of persons living with HIV/AIDS (PLWHA) and their families. As a comprehensive strategy, HOPWA focuses its efforts on housing activities which include not only rental assistance payments and housing information services but related supportive services (mental health, drug, and alcohol</p>	1691
<p>The program's success measured by the number clients; served, housed, exit private housing, that need request for and receive supportive service and other assistance:</p> <ul style="list-style-type: none"> • ATGC = ARAP/STRMU served 281 clients and served 1247 through Supportive Services. • EDEN = TBRA served 73 clients. 65 households continued receiving HOPWA TBRA assistance this year, 6 households were disconnected from care and 2 individuals died. In the PHP Program, 118 clients were assisted. Seventeen households exited to other HOPWA housing programs. Twenty-six households exited to other housing subsidy programs, and seventy-five to private housing. • JOE HM = All 6 households received case management, health/medical services, life skills management, and nutritional services over the past year. 	1566
<p>Despite the strained housing availability, providers work tirelessly to support the housing and supportive service needs of clients and their families:</p> <ul style="list-style-type: none"> • ATGC = Funds were distributed to the three programs requested: ARAP/STRMU (281), CBI (1247), and Nutrition (597). The Nutrition Department continued to perform home delivery services. Clients who were provided services lived in the City of Cleveland, Cuyahoga County, Lake County, and Lorain County. No Clients were serviced from Geauga or Medina counties. 	1688
<p>While housing needs are a primary focal point for clients, ancillary or supportive services for clients and families are equally as important and require coordinated efforts to successfully meet the needs of those served.</p> <ul style="list-style-type: none"> • ATGC = Continued ongoing collaborations with EDEN, Inc., Office of Homeless Services, 	1486
	0
<p>While providers experience several barriers in their dedication to serve clients, they remain resourceful in their efforts and focused on developing methods to improve the process:</p> <ul style="list-style-type: none"> • ATGC = The HOPWA ARAP program guidelines have not been updated since the 2022-23 grant year, which does not meet current client needs. With property owners increasing rent, the level of assistance has remained the same, forcing clients to seek supplemental help to cover the required payments and prevent eviction or utility disconnection. • EDEN = Finding landlords to accept the subsidy and the low housing stock have continued to be the most challenging barriers for approved applicants to utilize the voucher. 	2337

**Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stev
Definitions, for EACH Stewardship Facility.**

Question	Facility 1
What is the name of the stewardship facility?	
What is the stewardship year (1-10) for this facility?	0
What date did the facility operations begin?	
How many HOPWA units are supported in this stewardship facility?	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0
What is the name of the <i>authorized official</i> that operates the facility?	
What is the name of the primary program contact at the facility?	
What is the email address of the primary program contact at the facility?	
What is the phone number of the primary program contact at the facility?	

wardship Units, as defined in the

There are sixty columns for facilities. If more a

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

olumns are needed, please contact the HOPWA Validation Team.

Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 58	Facility 59	Facility 60
0	0	0
0	0	0
0	0	0

CR-58 Section 3 Report (2023-24) Report

Total Labor Hours:

	CDBG	HOME	ESG	HOPWA
Total Number of Activities	0	4	0	0
Total Labor Hours		74279		
Total Section 3 Worker Hours		27534		
Total Targeted Section 3 Worker Hours		3993		

Qualitative Efforts - Number of Activities by Program

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		13		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers		11		
Direct, on-the job training (including apprenticeships).		21		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		5		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		2		
Outreach efforts to identify and secure bids from Section 3 business concerns.		7		
Technical assistance to help Section 3 business concerns understand and bid on contracts.		1		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		2		
Provided or connected residents with assistance in seeking employment including; drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		4		
Held one or more job fairs.		7		
Provided or connected residents with supportive services that can provide direct services or referrals.		2		
Provided or connected residents with supportive services that provide one or more of the following; work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1		
Assisted residents with finding child care.		1		
Assisted residents to apply for, or attend community college or a four year educational institution.		1		
Assisted residents to apply for, or attend vocational/technical training.		3		
Assisted residents to obtain financial literacy training and/or coaching.		1		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		1		
Provided or connected residents with training on computer use or online technologies.		1		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.				
Other: specify - Notification to unions of Section 3 requirements & assistance for recruitment of apprenticeship help.				2

CDBG
HOME Of the four (4) projects listed, 37% Section 3 Workers Hours and 5% Targeted Section 3 Workers were achieved. Subcontractors to attain the goals used multiple qualitative efforts. Other efforts to promote job opportunities for the project and were spelled out in the 'other' category for some of the subcontractors.

ESG

HOPWA