

**Attachment B: Cost Detail**

Proposers must fully complete the following cost tables that summarize: (1) proposed cost per project staff member, and (2) proposed cost per deliverable. Note that the hourly rates must be fully loaded to include all professional fees, support services, travel, and any other expenses.

**Table A - Cost per Staff Member**

<b>Staff Name</b>	<b>Project Role</b>	<b>Rate per Hour (a)</b>	<b>Total Hours (b)</b>	<b>Staff Total Cost (a) x (b)</b>
<b>Total Cost:</b>				

**Table B - Cost per Deliverable**

<b>Deliverable 1 - Triennial Audit Plan</b>				
<b>Staff Name</b>	<b>Project Role</b>	<b>Rate per Hour (a)</b>	<b>Total Hours (b)</b>	<b>Staff Total Cost (a) x (b)</b>
<b>Total Cost:</b>				

<b>Deliverable 2 - Triennial Draft Report</b>				
<b>Staff Name</b>	<b>Project Role</b>	<b>Rate per Hour (a)</b>	<b>Total Hours (b)</b>	<b>Staff Total Cost (a) x (b)</b>

<b>Total Cost:</b>				

<b>Deliverable 3 - Triennial Final Draft Report</b>				
<b>Staff Name</b>	<b>Project Role</b>	<b>Rate per Hour (a)</b>	<b>Total Hours (b)</b>	<b>Staff Total Cost (a) x (b)</b>
<b>Total Cost:</b>				

<b>Deliverable 4 - Triennial Full Performance Audit</b>				
<b>Staff Name</b>	<b>Project Role</b>	<b>Rate per Hour (a)</b>	<b>Total Hours (b)</b>	<b>Staff Total Cost (a) x (b)</b>
<b>Total Cost:</b>				

<b>Deliverable 5 - Quarterly Monitoring Reports</b>				
<b>Staff Name</b>	<b>Project Role</b>	<b>Rate per Hour (a)</b>	<b>Total Hours (b)</b>	<b>Staff Total Cost (a) x (b)</b>
<b>Total Cost:</b>				

