



COMMUNITY POLICE COMMISSION

Jason Goodrick, Chair

Mission Statement

The mission of the Community Police Commission is to make recommendations on policies and practices related to community and problem-oriented policing, bias-free policing, and police transparency; to work with the many communities that make up Cleveland for the purpose of developing recommendations for police practices that reflect an understanding of the values and priorities of Cleveland residents; and to report to the City and community as a whole and to provide transparency on police department reforms.

Guided by the Consent Decree, which resulted from negotiations between the City and the Department of Justice, the Cleveland Community Police Commission (CPC) understands that realizing success and legitimacy in the eyes of the public means that its work must be independent, collaborative, and transparent, and its decision-making informed by best practices and community perspectives.

In accordance with paragraphs 15-21 of the Consent Decree, a Community Police Commission consisting of 13 members who represent the many and diverse communities in Cleveland was established on September 8, 2015. Ten members of the Commission were appointed by a selection panel. Three members (one each) were appointed by the Cleveland Police Patrolman' Association, the Fraternal Order of Police, and the Black Shield. Paragraph 15 in the Consent Decree states the Commission will have the following mandate:

- To make recommendations to the Chief of Police and the City, including the Mayor and City Council, on policies and practices related to community and problem-oriented policing, bias-free policing, and police transparency;
- To work with the many communities that make up Cleveland for the purpose of developing recommendations for police practices that reflect an understanding of the values and priorities of Cleveland residents; and
- To report to the City and the community as a whole and to provide transparency on police department reforms.

PROGRAM NAME: **COMMUNITY POLICE COMMISSION**

OBJECTIVES: To work with Cleveland communities to develop recommendations on policies and practices, including community and problem-oriented policing, bias-free policing, police transparency, and other issues.

ACTIVITIES: To fulfill the mandates of the Consent Decree, the Commission will hold public meetings; review, assess and comment on policies, practices, training and police reform measures; research best practices; issue reports to the community related to its activities and its recommendations; and work with District Policing Committees and other community members.



COMMUNITY POLICE COMMISSION

Expenditures

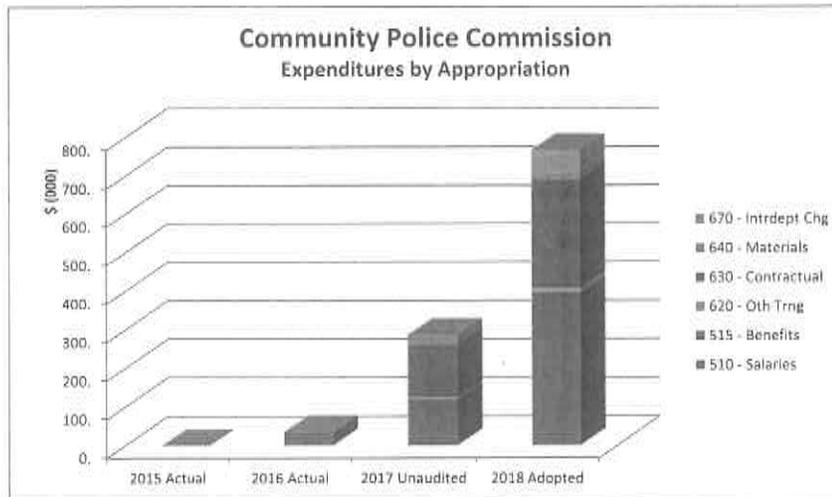
	2015 Actual	2016 Actual	2017 Unaudited	2018 Budget
Salaries and Wages				
Full Time Permanent	\$ —	\$ 5,288	\$ 90,588	\$ 282,996
	\$ —	\$ 5,288	\$ 90,588	\$ 282,996
Benefits				
Hospitalization	\$ —	\$ 1,113	\$ 14,551	\$ 53,462
Prescription	—	192	1,695	10,662
Dental	—	63	432	3,019
Vision Care	—	5	39	245
Public Employees Retire System	—	740	9,877	40,237
Fica-Medicare	—	77	1,269	4,095
Workers' Compensation	—	—	997	1,209
Life Insurance	—	4	14	244
	\$ —	\$ 2,193	\$ 28,874	\$ 113,173
Other Training & Professional Dues				
Travel	\$ —	\$ —	\$ 4,256	\$ 10,000
Tuition & Registration Fees	—	400	1,061	2,900
	\$ —	\$ 400	\$ 5,317	\$ 12,900
Utilities				
Telephone	\$ —	\$ —	\$ —	\$ 2,760
Gas	—	—	—	2,200
Electricity - Cpp	—	—	—	4,800
	\$ —	\$ —	\$ —	\$ 9,760
Contractual Services				
Professional Services	\$ —	\$ 26,211	\$ 113,652	\$ 250,000
Mileage (Private Auto)	—	—	69	3,240
Waste Disposal	—	—	—	180
Program Promotion	—	—	1,064	11,300
Parking In City Facilities	—	—	49	3,240
Property Rental	—	—	20,854	11,400
Equipment Rental	—	—	1,000	2,000
	\$ —	\$ 26,211	\$ 136,687	\$ 281,360
Materials & Supplies				
Postage	\$ —	\$ —	\$ —	\$ 1,500
Computer Hardware	—	—	9,755	600
Computer Software	—	700	5,182	7,100
Office Furniture & Equipment	—	—	1,724	—
Food	—	571	1,504	1,500
Special Events Supplies	—	—	1,812	5,575
Just In Time Office Supplies	—	—	2,273	1,000
	\$ —	\$ 1,271	\$ 22,249	\$ 17,275



COMMUNITY POLICE COMMISSION

Expenditures (Continued)

	2015 Actual	2016 Actual	2017 Unaudited	2018 Budget
Interdepart Service Charges				
Charges From Telephone Exch	\$ —	\$ —	\$ 1,282	\$ 4,177
Charges From Utilities Admin	—	—	—	50,000
Charges From Print & Repro	—	1,014	2,224	5,540
	\$ —	\$ 1,014	\$ 3,506	\$ 59,717
	\$ —	\$ 36,377	\$ 287,222	\$ 777,181



COMPARISON OF STAFFING LEVEL

Budget 2017	No. of Employees		Position	Salary Schedule	
	Budget 2017	Budget 2018		Minimum	Maximum
			PROFESSIONALS		
1	1	1	Administrative Manager	27,193.55	115,424.36
1	0	0	Administrative Assistant	21,851.06	79,512.34
2	3	3	Project Coordinator	27,325.56	99,702.63
1	1	1	Assistant Administrator	20,800.00	72,000.00
5	5	5	TOTAL FULL TIME		
5	5	5	TOTAL DIVISION		

