

Mayor Frank G. Jackson's

SYNERGY 2009

OUTREACH EVENT



CITY OF CLEVELAND
Mayor Frank G. Jackson

American Recovery Reinvestment Act Proposed Projects



Infrastructure



Energy & Environmental



Poverty, Work & Opportunity



Education – Higher Education



Healthcare

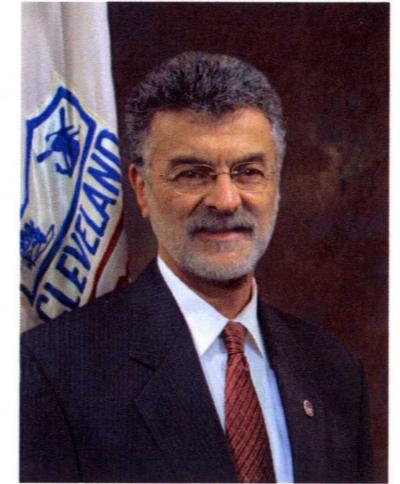


Crime & Public Safety

Thursday, April 2, 2009
Cleveland Convention Center
8:00 a.m. to 2:00 p.m.



CITY OF CLEVELAND
Mayor Frank G. Jackson



April 2, 2009

Dear Cleveland Business Owner:

I want to welcome you to the Synergy 2009 Outreach Event for the American Recovery & Reinvestment Act (ARRA) Program. As a small, minority-owned, or female-owned business in the City of Cleveland, I am extending to you the opportunity to get in on the ground floor of what will be a great economic boon for our city.

Recently, I sent a letter to President Obama requesting that he enhance the ARRA, via Executive Order or by implementing regulations that will ensure that this funding does what is it intended to do – help local businesses participate in the economic opportunity that the ARRA is creating, while providing jobs to our communities.

Today, you will have the opportunity to preview the more than 150 projects that various city departments have proposed to the federal government. These proposed projects cover the spectrum, including critical infrastructure repairs on the Innerbelt Bridge and repairs along the Shoreway West, to “shovel-ready” projects which could begin construction sometime this year.

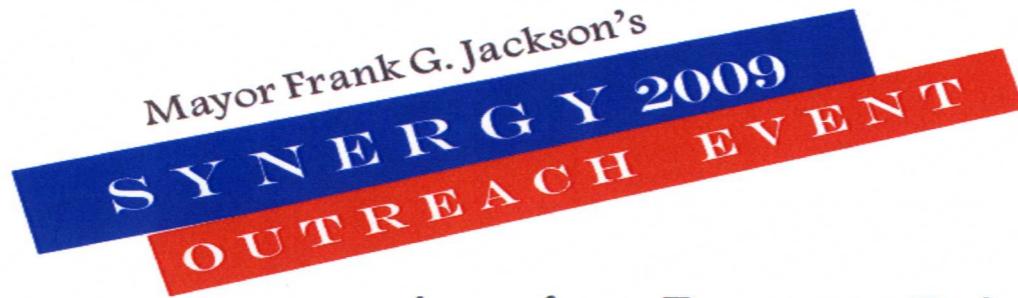
In this booklet, the City’s various proposed projects are outlined by the Federally Designated program: *Infrastructure; Energy and Environment; Poverty, Work and Opportunity; Education and Higher Education; Healthcare; and Crime and Public Safety*. City departmental directors and staff will be on hand to discuss in detail what each department’s priorities are and the scope of work.

By attending today’s outreach event, you have taken an important first step in learning how your business can be a part of the rebuilding of the City of Cleveland. While these are proposed projects, it’s important to get the ball rolling and begin preparing for the future.

We appreciate you being a part of this important process.

Sincerely,

Frank G. Jackson, Mayor



American Recovery Reinvestment Act Proposed Projects

Synergy 2009: Mayor's Proposed American Recovery Reinvestment Act Projects

Northeast Ohio has been hit particularly hard by the Nation's recent economic meltdown. Nearly every corner of our region has been touched by the sobering realities of home foreclosures, layoffs and the credit crunch. Determining how to navigate this uncertain economic environment has challenged everyone from the struggling homeowner to the embattled CEO.

For several months individuals from all across the political spectrum debated the merits of various economic strategies for stabilizing and growing the economy. The American Recovery and Reinvestment Act of 2009 (ARRA) emerged as the key pillar of a multifaceted plan. Among other actions, the ARRA, commonly referred to as the "Stimulus Package", invests federal funds in the Country's ailing infrastructure, energy & environment, human services, education, healthcare, and crime & public safety as a means to stimulate the economy.

Cleveland, like most communities, has a number of projects that are ideal fits for this funding. Many of these projects are intended to improve the City's transportation systems, enhance public safety, improve education, and modernize antiquated infrastructure. However, the benefits extend beyond simply strengthening the basic "bricks and mortar" of our City. For every foot of bridge constructed, cubic ton of earth moved or mile of roadway extended, a job opportunity is created, a new business emerges and a customer is added. In short, the stimulus funding allocated to the City of Cleveland could provide you with a compelling opportunity to start a new career, implement a business plan, expand your customer base, or retain dedicated employees.

The paramount goal of Synergy 2009 is to prepare small- and minority-owned Cleveland-area businesses to access these opportunities. Synergy 2009 is designed to give participants a deeper understanding of the various projects targeted for federal stimulus funding and to enhance participants' understanding of how to do business with the City of Cleveland. There are several workshops geared towards providing participants with the tools and knowledge to harness the economic benefits of the City's stimulus funding.

Please take advantage of today's program. Ask questions. Share your ideas. Learn about proposed projects. Register your company. The involvement of Small- and Minority-owned businesses is essential for the full impact of the federal stimulus package to be realized.

Infrastructure Projects

"AMERICAN RECOVERY REINVESTMENT ACT" (STIMULUS BILL) PROJECTS

Project No.	House District	Tracking No.	Project Name	Federal Stimulus Program	County	Zip Code	Project Sponsor	Number of Jobs Created/Retained	Time Frame to Start (In Days)	Federal Stimulus Request	Total Project Cost	Other Information	Notes
Infrastructure Projects:													
1			Innerbelt Bridge	Infrastructure	Cuyahoga	44113	City of Cleveland	7,700	181+	\$350M	\$350M	This would close ODOT's funding gap for the construction of a (or two) new high-level bridge (s) to carry the west-bound lanes of I-90	
2			Cuyahoga Riverbed Improvements	Infrastructure	Cuyahoga	44113	City of Cleveland	2375	181+	\$50M	\$50M	Decades of floodplain encroachment by industry, residential development and mining has resulted in extreme bank erosion, loss of prime developmental land and substantial loss of aquatic and riparian habitat along the 11.6 miles of the Cuyahoga River must be repaired to prevent landslides.	
3		8537	Opportunity Corridor	Infrastructure	Cuyahoga	44104	City of Cleveland	7,700	181+	\$300M	\$250-350M	There are two primary outcomes that will be achieved as a result of this infrastructure investment. Improved mobility from the Interstate system (I-490 at East 55th Street) to University Circle (Carnegie at East 105th Street) will support on-going economic development that can occur with the addition of 3.3 miles of urban arterial roadway. The project will also improve access from the Interstate system (I-490 at East 55th Street) to the "Forgotten Triangle" (between Kinsmen, Woodhill land Woodland) to encourage redevelopment at the neighborhood level. The development of this corridor could yield up to 210 acres of adjacent development potential.	
4		7377	West Shoreway	Infrastructure	Cuyahoga	44102	City of Cleveland	660	181+	\$30M	\$80M	This project would allow for the transformation of 2.5 miles of limited access highway into an urban boulevard with six full or partial intersections providing improved lakefront access to the Clifton/Edgewater, Detroit Shoreway and Ohio City neighborhoods, including the \$100 million Battery Park development where 328 condominium units are rising on 13 acres of a former manufacturing plant.	
5		8568	New Air Traffic Control Tower Improvements	Infrastructure	Cuyahoga	44135	City of Cleveland-Cleveland Airport System	200 new jobs and hundreds of construction-related jobs.	181+	\$23.7M	\$23.7M	The Federal Aviation Administration has announced their plans for a New CLE (Hopkins Airport) Air Traffic Control Tower (and associated facilities) at CLE. The site selected for the new Tower will necessitate modifications to the CLE airfield, including the construction of a taxiway connector, aircraft parking/hold pad, and associated improvements necessary to support the operation of the new tower.	
6		8566	Runway Safety Area Improvements	Infrastructure	Cuyahoga	44135	City of Cleveland-Cleveland Airport System	Hundreds of construction-related jobs	181+	\$38.3M	\$38.3M	Improvements to CLE's (Hopkins Airport) Runway Safety Areas (RSA) are required to bring Runway 10/28 into compliance with criteria contained in FAA Order 5200.8, Runway Safety Area Program. The project involves relocating, extending and installation of an Engineered Material Arresting Systems (EMAS).	
7		8569	BKL-Taxiway Apron Overlay	Infrastructure	Cuyahoga	44114	City of Cleveland-Cleveland Airport System	Construction-related jobs	90-180	\$1.2M	\$1.2M	This project would rehabilitate Burke Lakefront Airport's terminal apron area located North of the terminal. The area is used to accommodate the enplaning and deplaning of airport passengers. The City ramp has major cracks and requires constant maintenance expenses. The City ramp has not been overlaid in over 15 years.	

As of April 2, 2009, we have been notified that several of these projects will receive ARRA funding. While several of the projects have yet to be funded, please note that they remain priorities for the City of Cleveland. If you have questions, please contact Valarie J. McCall, Chief of Government Affairs at 216-664-3544 or at governmentaffairs@city.cleveland.oh.us

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Infrastructure Projects (Cont'd)													
8			Rehabilitation of Taxiway A	Infrastructure	Cuyahoga	44135	City of Cleveland-Cleveland Airport System	Hundreds of construction-related jobs	181+	\$2.7M	\$2.7M	This project allows for the rehabilitation of Taxiway A at Cleveland Hopkins International Airport. This work will include full removal and replacement of approximately 111,500 SF of the existing concrete pavement. The current condition of 47 pavement condition index (pci). (On the pci index a score of 71-85 is considered satisfactory condition). This condition will require improvement of the pavement to ensure the safety of the airport operation and the enhancement of the pavement condition for an extended life of the taxiway.	
9			Rehabilitation of Taxiway N	Infrastructure	Cuyahoga	44135	City of Cleveland-Cleveland Airport System	Hundreds of construction-related jobs	181+	\$4.4M	\$4.4M	This project allows for the rehabilitation of the asphalt section of Taxiway "N" at Cleveland Hopkins International Airport. This replacement will consist of full rehabilitation and replacement of all existing asphalt, for approximately 90,000 SF of pavement. The current condition of 56 pavement condition index (pci). (On the pci index a score of 71-85 is considered satisfactory condition). This condition will require improvement of the pavement to ensure the safety of the airport operations and the enhancement of the pavement condition for an extended life of the taxiway.	
10			CLE Roadway SR 237 Reconstruction	Infrastructure	Cuyahoga		City of Cleveland	1140			\$24M	Separation of incoming traffic through construction of three additional ramps continuing south to SR-237.	
11		13669	Flats East Bank Basic Infrastructure	Infrastructure	Cuyahoga	44113	City of Cleveland	4,400	31-90	\$30M	\$30M	Completion of infrastructure to leverage \$500 million mixed-use waterfront development	
12			Medical Mart/Convention Center	Infrastructure	Cuyahoga	44114	City of Cleveland	950			\$20M	This funding will allow for the construction of the proposed Medical Mart and new Convention Center in downtown Cleveland. A new Convention Center paired with the Medical Mart has the potential to create jobs, invigorate convention business, capitalize on Cleveland's successful health care industry and position the City for future growth.	
13		8344	Lot 45 Multi-Modal	Infrastructure	Cuyahoga	44106	City of Cleveland	242	181+	\$11M	\$11M	Funding would result in the construction of a mixed-use multi-modal structure to leverage large-scale mixed-use development and serve institutional expansion of the Cleveland Institution of Art and University Hospitals.	
14			Gordon Square Multi-Modal	Infrastructure	Cuyahoga	44102	City of Cleveland	238	181+		\$5M	This funding will allow for the construction of a mixed-used multi-modal structure in order to leverage large mixed-use arts and culture economic development projects already underway.	
15		13093	Upper Chester	Infrastructure	Cuyahoga	44106	City of Cleveland	143	181+		\$3M	This funding will allow for the construction of roadways and parking infrastructure for a mixed-used development project in the Upper Chester District of the Hough/UCI communities.	
16			Perk Park	Infrastructure	Cuyahoga	44114	City of Cleveland	66	91-180	\$3M	\$3M	Funding would result in the rehabilitation of a significant Downtown Cleveland green space in order to leverage large-scale mixed-use development.	
17		8343	Towpath Trail	Infrastructure	Cuyahoga	44113	City of Cleveland	1,012	181+	\$40M	\$46M	Funding would allow for the completion of the Towpath Trail from Old Harvard Road to Canal Basin Park in Downtown Cleveland as well as completion of neighborhood connector trails.	
18		8342	Train Avenue Bike Trail	Infrastructure	Cuyahoga	44113	City of Cleveland	53	91-180	\$2.4M	\$2.47M	Funding would result in the construction of a bike trail linking city neighborhoods to the Towpath Trail.	

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19		7380	Broadway Streetscape	Infrastructure	Cuyahoga	44127	City of Cleveland	90	181+	\$4.1M	4.1M	Funding would result in the construction of streetscape enhancements in the Slavic Village commercial district.	
20			Tyler Village	Infrastructure	Cuyahoga	44114	City of Cleveland	143	181+		\$3M	Street reconstruct/streetscape	
21			N. Collinwood Recreation Center	Infrastructure	Cuyahoga	44110	City of Cleveland	44	31-90	\$7.2M	\$11.2M	The North and South Collinwood Recreation Centers will create over 40,000 sf of community rooms, fitness/aerobics spaces; locker room and gymnasium space to service over 45,000 residents in the Collinwood community of the City of Cleveland.	
22			S. Collinwood Recreation Center	Infrastructure	Cuyahoga		City of Cleveland	95			\$2M	The North and South Collinwood Recreation Centers will create over 40,000 sf of community rooms, fitness/aerobics spaces; locker room and gymnasium space to service over 45,000 residents in the Collinwood community of the City of Cleveland.	
23		13102	East 14 Streetscape	Infrastructure	Cuyahoga	44114	City of Cleveland	95			\$2M	Playhouse Square	
24			Railway Concrete Structure Improvements	Infrastructure	Cuyahoga	Citywide	City of Cleveland	100	91-180	\$5M	\$5M	Rehab of retaining wall structures inherited from Norfolk Southern & CSX Agreements	
25		13668	Center Street Bridge	Infrastructure	Cuyahoga	44113	City of Cleveland	100	91-180	\$2.5M	\$2.5M	Replacement of grid deck, sidewalks, and approach slabs, mechanical evaluation	
26			Carter Road Bridge	Infrastructure	Cuyahoga		City of Cleveland	119			\$2.5M	Replacement of grid deck, sidewalks, and approach slabs, mechanical evaluation	
27			Willow Street Lift Bridge	Infrastructure	Cuyahoga	44113	City of Cleveland	100	91-180	\$2.5M	\$2.5M	Replacement of grid deck, sidewalks, and approach slabs, mechanical evaluation	
28			Lee Road Sewer Rehabilitation	Infrastructure	Cuyahoga	44128	City of Cleveland		91-180	\$13M	\$15M	This area experiences flooding during heavy rainstorms. The problem is caused by stormwater connected and/or infiltrating into the sanitary system. The solution to the problem will be a combination of sewer replacement, rehabilitation and reconnecting of connections. The project is estimated to cost millions.	
29			Keller II Water Tower	Infrastructure	Cuyahoga	44212	City of Cleveland	9	91-180	\$5.5M	\$5.5M	The Keller II Tower is an additional one-million gallon elevated storage tank that will provide redundancy for customers in the southwestern suburbs to meet present and future needs in the Third High West portion of the Cleveland Water Department's distribution system. Currently only one tower provides storage for this area and cannot meet high demand or estimated future demand, nor can it be taken out of service for maintenance.	
30			Suburban Water Main Renewal	Infrastructure	Cuyahoga	Regionwide	City of Cleveland	33	31-90	\$10M	\$10M	The Suburban Water Main Replacement and Renewal Program provides improvements to deteriorating infrastructure (water distribution mains) to alleviate loss of service due to main breaks and customer problems associated with discolored water.	
31			Downtown Bike Station Multi-modal Facility	Infrastructure	Cuyahoga	44114	City of Cleveland	7	91-180	\$300K	\$300K	Funding would result in the construction of a Commuter Cycling Facility in Downtown Cleveland, thus supporting an alternative method to transportation.	
32			Mayfield Road Streetscape Improvements	Infrastructure	Cuyahoga	44106	City of Cleveland	209	181+	\$9.5M	\$9.5M	Funding would result in roadway and streetscape improvements that would connect the Little Italy neighborhood to University Circle to enhance the area and leverage private development.	
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Infrastructure Projects (Cont'd)													
33			Collegetown Streetscaping	Infrastructure	Cuyahoga	44115	City of Cleveland	26	181+	\$1.2M	\$1.2M	Funding would result in the construction of streetscape enhancements to support mixed-use development on and near the campus of Cleveland State University.	
34		13587	Kamm's Corners Streetscaping	Infrastructure	Cuyahoga	44111	City of Cleveland	29	0-30	\$1.3M	\$1.3M	Construct streetscape improvements along Lorain Avenue Retail Corridor and benefiting Fairview Hospital	
35		7379	Clifton Boulevard Streetscaping	Infrastructure	Cuyahoga	44102	City of Cleveland	99	181+	\$4.5M	\$4.5M	Funding would result in the construction of streetscape enhancements and transit improvements to support an important commercial and retail district.	
36		13529	Avenue District Phase II Streetscaping	Infrastructure	Cuyahoga	44114	City of Cleveland	44	91-180	\$2M	\$2M	Construct streetscaping enhancements to support mixed-use new construction development	
37		7369/7378	Buckeye Road Streetscaping	Infrastructure	Cuyahoga	44120	City of Cleveland	44	181+	\$2M	\$2M	Funding would result in the construction of streetscape improvements along model block streets in the Buckeye area and the Buckeye Retail District.	
38		13526	Fleet Avenue Streetscape	Infrastructure	Cuyahoga		City of Cleveland	357			\$7.6M	Reconstruct Fleet Avenue in Slavic Village Commercial District to provide multi-modal street through inclusion of dedicated bicycle lanes and enhanced pedestrian facilities	
39		8710	Bessemer Extension	Infrastructure	Cuyahoga	44119	City of Cleveland	150	181+	\$2.5M	\$2.5M	Road reconstruction & extension from E 79 th to Aetna Road to improve access for businesses	
40		8712	E. 93rd Street Bridge	Infrastructure	Cuyahoga	44104	City of Cleveland	75	181+	\$5.5M	\$6,875,000.00	Replacement of bridge, essential to development of neighborhood and adjacent businesses and institutions	
41			Cleveland Arterial Street	Infrastructure	Cuyahoga	44102	City of Cleveland	200	91-180	\$9M	\$9M	Rehabilitation of over 300 centerline miles based on Citywide Pavement Management Study completed in 2008	
42		8341	Lake-to-Lakes Trail	Infrastructure	Cuyahoga	44106	City of Cleveland	66	91-180	\$3M	\$3M	Funding would result in the construction of an off-road bike trail connecting Lake Erie to the Shaker Lakes.	
43			E. 105/MLK Traffic Circle	Infrastructure	Cuyahoga		City of Cleveland	190			\$4M	Reconfiguration of traffic circle for pedestrian safety and traffic improvements into and out of University Circle	
44		8351	Kerruish Park Trail	Infrastructure	Cuyahoga	44128	City of Cleveland	33	91-180	\$1.5M	\$1.5M	Funding would result in the construction of a multi-purpose trail within an existing park.	
45		8349	Dike 14 Greenspace	Infrastructure	Cuyahoga	44103	City of Cleveland	5	91-180	\$210K	\$4,762,262.00	Funding would result in the construction of a multi-purpose trail overlooking Lake Erie on an 88-acre nature preserve	
46			Wade Oval Reconfiguration	Infrastructure	Cuyahoga		City of Cleveland	24			\$500K	Reconfiguration of two intersections at Wade Oval Drive, Juniper Road and Ford Road to improve safety and pedestrian crossing	
47			E. 105 & Wade Park	Infrastructure	Cuyahoga	44106	City of Cleveland	22	91-180	\$1M	\$1M	Funding would result in reconfiguration of the East 105th/East Boulevard intersection and traffic flow improvements along East 105th Street from Wade Park Avenue to East Boulevard to address traffic issues related to the expansion of an adjacent Veterans Administration Hospital Facility.	
48		8711	Broadway/Miles/Turney Intersection	Infrastructure	Cuyahoga		City of Cleveland	50	181+	\$1.2M	\$11.4M	Reconfigure intersection and approaches to reduce pedestrian/auto conflicts and simplify road network	
49		8350	Madison Avenue Bridge over GCRTA & Norfolk Southern rail	Infrastructure	Cuyahoga	44102	City of Cleveland	125	181+	\$4.5M	\$4.5M	This project will remove and replace the existing Madison Avenue Bridge over the N&S Railroad and the GCRTA's railroad tracks. The bridge, built in 1921 is in critical condition and is closed to roadway traffic due to critical repairs that need to be made. The new pedestrian bridge would maintain neighborhood access to the new RTA rapid station at W. 65th and allow for restoration of a key bridge so that it can be properly utilized by the community.	

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Infrastructure Projects (Cont'd)													
50			W. 74th Street Bridge over GCRTA & Norfolk Southern Rail	Infrastructure	Cuyahoga	44102	City of Cleveland	125	181+	\$4.4M	\$4.4M	This project will remove and replace the existing West 74th Street Bridge over the N&S Railroad and GCRTA railroad tracks. This project is necessary to maintain this street access without limitations.	
51		9069	Lorain Avenue Streetscaping	Infrastructure	Cuyahoga	44111	City of Cleveland	190	31-90	\$8M	\$8M	Construct streetscape improvements along model block streets and along the Lorain Avenue Corridor	
52			Health IT for Emergency Preparedness	Infrastructure	Cuyahoga	Citywide	City of Cleveland	4	0-30	\$500K	\$500K	This funding will allow the Department of Health to obtain a software platform to allow for preparedness and response to events that impact responders and the general public in the event of a national emergency. The platform would include a health threat management application and a logistics capability for procuring, stockpiling and distributing medical countermeasures. In the event of an emergency, this would allow the receiver to not only provide life saving medications and supplies, but also track their use and reorder the supplies when on hand supplies run out.	
53		8708	Kamm's Corners Streetscape Phase III	Infrastructure	Cuyahoga	44111	City of Cleveland	4,100	91-180	\$2.2M	\$2.2M	Stimulus grant would finance the Kamm's Corner Streetscape Project. Phase III. 1.2 miles of Lorain Ave. (SR 10) pavement, from the West Corp. Line to W. 150th Street would be rehabilitated. 0.3 miles of utility undergrounding, sidewalk and lighting improvements along Lorain Ave., from the City's West Corp. line to Groveland Ave., would renovate the Fairview Hospital area.	
54		8719	Waterloo Road Streetscape 2	Infrastructure	Cuyahoga	44119	City of Cleveland	150	181+	\$3.89M	\$3.89M	Construct streetscape enhancements and create a public gathering space in emerging entertainment and arts district	
55			Morgan Chemical Project	Infrastructure	Cuyahoga	44102	City of Cleveland	64	181+	\$13.52M	\$19.84M	The purpose of the Morgan Chemical Improvements Project is to convert from gaseous chlorine to liquid sodium hypochlorite., upgrade existing chemical feed and storage systems in a manner similar to the recent upgrades at the other water treatment facilities, and to centralize the location of plant chemical feed and storage facilities	
56			Crown Chemical Project	Infrastructure	Cuyahoga	44145	City of Cleveland	47	181+	\$7M	\$13M	The primary purpose of the Crown Chemical Improvements Project is to convert from gaseous chlorine to liquid sodium hypochlorite and rehabilitate existing chemical storage and feed equipment in a manner similar to the recent upgrades at the other water treatment facilities.	
57			Water Transmission Main Renewal Program	Infrastructure	Cuyahoga	Countywide	City of Cleveland	33	181+	\$10M	\$10M	The Water Transmission Main Renewal Program provides improvements to infrastructure (large water transmission mains) that have reached a critical level of deterioration. This program will significantly reduce the massive water outages the public experiences when a transmission main fails and also reduces the associated cost of catastrophic failures.	

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Infrastructure Projects (Cont'd)													
58			Downtown Viability Project	Infrastructure	Cuyahoga	44113	City of Cleveland		81-180	\$30M	\$33M	This project includes the rehabilitation and replacement of sewers in the downtown area. Most of these sewers are old brick sewers and built about 100 years ago. They are in need of rehabilitation. It is a major advantage to plan work on these sewers before they can become an emergency. Any sewer break could be very costly due to the presence of a lot of utility lines and could create a hazardous and unsafe condition. The Division of Water Pollution Control had plans to rehabilitate St. Clair, Ontario and the Public Square area in the next 5 years.	
59			Environmental Restoration Project	Infrastructure	Cuyahoga	44108	City of Cleveland		91-180	\$20M	\$23M	Funding would help control flooding and provide environmental benefit through the Restoration of Doan Brook and Euclid Creek	
60		13607	West 77th Street Bridge over GCRTA and N&S tracks	Infrastructure	Cuyahoga	44102	City of Cleveland	125	91-180	\$1.5M	\$4M	Funding will remove and replace the existing West 77th Street Bridge over N&S and GCRTA tracks. The bridge has reached its useful design life. The annual safety inspection indicates the deck, superstructure and substructure are in serious condition. A 3-span reinforced concrete deck on steel beams with integral abutments and concrete capped piers will replace the existing 4-span bridge.	
61			Aetna Road Bridge over CSX tracks	Infrastructure	Cuyahoga	44105	City of Cleveland	125	91-180	\$1.1M	\$2.9M	This Bridge project is necessary to maintain street access without limitations. The bridge links the residential neighborhood to public transportation and retail areas and commercial businesses to the east, west and south to arterial routes to the interstate system. Engineers, contractors, businesses and the ability to perform future projects will benefit from this investment.	
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Energy & Environment Projects

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Energy & Environment Projects:													
1			Municipal Solid Waste to Energy	Energy & Environment	Cuyahoga	44114	City of Cleveland	120	91-180	\$90M	\$180M	The City of Cleveland is seeking funding assistance for a state-of-the-art municipal solid waste to energy (MSWE) facility. Cleveland's MSWE approach is based on a sustainability model that utilizes substantially all of the municipal solid waste collected, encourages recycling and converts the residual municipal solid waste, using advanced energy techniques to produce electricity and renewable energy fuel pellets that may be used separately or combined with coal to produce electricity. The synthetic gas produced in this process may be used as a fuel in place of natural gas for steam production and electric generation.	
2			Citywide Site Assessment Grant	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	300+	0-30	\$1M	\$1.2M	This project will allow the City to complete Phase I and Phase II Site Assessments on 100 acres of vacant property. This will establish clean up costs and help the City create more clean and cleared shovel ready development sites.	
3			Coit Road Brownfield Clean-up	Energy & Environment	Cuyahoga	44110	City of Cleveland	300+	0-30	\$1.5M	\$1.7M	This funding will allow the City to remediate a 25 acre site into an Industrial Commercial Standard approved site for future development.	
4			Green Industrial Park Brownfield Economic Development Grant	Energy & Environment	Cuyahoga	44105	City of Cleveland	200+	0-30	\$2.1M	\$2.5M	This funding will allow the City to remediate a 26 acre site into a Green Industrial Park. The City owns 65% of the site and the balance must be remediated for future use.	
5			Midtown Brownfield Grant	Energy & Environment	Cuyahoga	44103	City of Cleveland	500+	0-30	\$1.1M	\$9M	This project will allow for the remediation of a brownfield site in preparation for a project for a large institution.	
6			E. 30th Street & St. Vincent Streetscape Stormwater Management	Energy & Environment	Cuyahoga	44115	City of Cleveland	30	91-180	\$150K	\$4.3M	This project will include bioswales for stormwater retention Cleveland City of - East 30th Street & St. Vincent's Streetscape project to include bioswales for stormwater retention Expected outcomes include: stormwater retention and improved water quality in a combined sewer area of the city; understanding how to include these techniques in a typical streetscape to reproduce in the future; and elevating the knowledge base of professionals in Cleveland to be able to plan for, finance and implement best practices in stormwater management.	
7			Thurman Avenue & West 6th Street Pervious Pavement Improvement	Energy & Environment	Cuyahoga	44113	City of Cleveland	15	91-180	\$516K	\$645K	This project will allow the City of Cleveland to make repairs to Thurman Avenue & West 6th Street Pervious Pavement Improvement Projects where expected outcomes include: stormwater retention and improved water quality in a combined sewer area of the city; understanding how to include these techniques in a typical streetscape to reproduce in the future; and elevating the knowledge base of professionals in Cleveland to be able to plan for, finance and implement best practices in stormwater management.	

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"AMERICAN RECOVERY REINVESTMENT ACT" (STIMULUS BILL) PROJECTS

Project No.	House District	Tracking No.	Project Name	Federal Stimulus Program	County	Zip Code	Project Sponsor	Number of Jobs Created/Retained	Time Frame to Start (In Days)	Federal Stimulus Request	Total Project Cost	Other Information	Notes
Energy & Environment Projects (Cont'd):													
8			Waterloo Stormwater Retention Streetscape	Energy & Environment	Cuyahoga	44110	City of Cleveland	30	181+	\$1.2M	\$3.89M	This project will allow the City of Cleveland to make repairs to Waterloo (E 152nd to E 163rd) and E 156th (Calcutta Ave to Lucknow Ave) for the reconstruction and streetscape enhancement with bioswales for stormwater retention where expected outcomes include: stormwater retention and improved water quality in a separated sewer area of the city; understanding how to include these techniques in a typical streetscape to reproduce in the future; and elevating the knowledge base of professionals in Cleveland to be able to plan for, finance and implement best practices in stormwater management.	
9			Alternative Fuel Vehicles	Energy & Environment	Cuyahoga	44114	City of Cleveland	N/A	91-180	\$3M	\$3M	This will allow the City to replace 100 older vehicles that are low MPG and emit high emissions and retrofit 100 Waste collection packers and Street sweepers with emission control to reduce pollutants in the neighborhoods they service.	
10			Retrofitting/Replacement of Various Equipment at City Owned Facilities	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	15	91-180	\$4.25M	\$4.72M	Funds will retrofit or replacement existing HVAC equipment, Infrared Heaters and Pool covers at various facilities. Results include lowered energy consumption, energy costs, and carbon footprint.	
11			Installation of Building Automation System (BAS) for City Facilities	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	5	91-180	\$243K	\$270K	Installation of building automation system (BAS) and web-based control and energy monitoring for twenty (20) facilities. Facilities could include City Hall, Justice Center, 205 St. Clair, Fire Headquarters, Public Safety Central, fire stations, police stations, recreation centers, health centers, public utility facilities, etc.	
12			Installation of water treatment, distribution energy efficiency, energy optimization control and IT.	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	20	181+	\$1.75M	\$3.5M	Installation of water treatment and distribution energy efficiency and energy optimization control and information technologies. Results include an 8%-12% reduction in energy consumption, lower energy costs and reduced carbon footprint.	
13			Pay-As-You-Save (PAYS) Program	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	30	181+	\$4.5M	\$5M	PAYS program will establish a 0%-interest revolving loan fund or a best practice on-bill financing strategy for residential and commercial energy efficiency retrofits. Pilot program is currently under development; being facilitated by a partnership of City leadership, county-weatherization experts, local energy utilities, non-profit organizations, local banks, and local colleges & universities. A pilot phase will aim to introduce efficiency retrofits for 1000 homes. Significant workforce development from local colleges and universities will be required for program implementation.	
14			Expansion of CPP Energy Efficiency & Conservation Program	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	30	181+	\$9M	\$10M	Expand CPP Energy Efficiency and Conservation (EE&C) program to increase energy efficiency services to CPP customers.	

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Energy & Environment Projects (Cont'd):													
15			Expansion of Community Development Weatherization Program	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	15	181+	\$2.25M	\$2.5M	Expand Department of Community Development's weatherization and energy efficiency programs to include multifamily households. This project will introduce efficiency measures for approximately 10-13 multifamily facilities.	
16			Cleveland Public Power Smart Metering	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	30	181+	\$6.4M	\$8M	To introduce smart metering capabilities to the Cleveland Public Power electrical infrastructure. CPP would increase efficiency of operation through automated meter reading and improve overall customer service.	
17			Installation of solar thermal hot water heating	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	10	91-180	\$2.04M	\$2.46M	Installation of solar thermal hot water heating systems at twelve (12) fire stations and one (1) office facility. Includes installation of five (5) solar thermal pool heating systems.	
18			Cleveland Division of Water Wind Consumption and Capacity Program	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	20	181+	\$8M	\$16M	Installation of up to 10 MW wind capacity to supplement electrical energy consumption by the Cleveland Division of Water. Results include working to meet the City of Cleveland's advanced energy portfolio standard (AEPS) requirements.	
19			Installation of Solar Photovoltaic Systems	Energy & Environment	Cuyahoga	Citywide	City of Cleveland	10	181+	1.35M	\$1.5M	Installation of up to five (5) 30-kW solar photovoltaic (PV) systems on city-owned facilities. Installation of solar PV systems includes reduction in carbon footprint and meeting the City of Cleveland's advanced energy portfolio standard (AEPS) requirements.	
20			Baldwin Residuals & Reservoir	Energy & Environment	Cuyahoga	44104	City of Cleveland	50	31-90	\$18.3M	\$18.3M	The Baldwin Residuals and Fairmount Reservoir Project includes improvements to the raw water recycle tanks and pumps, equalization basin, backwash clarifiers, sludge transfer pumps, sludge storage tanks, sludge recirculation and discharge pumps, and Gatehouses 8, 9, 10 and 11. Improvements are intended to increase the flexibility and operation of the residuals treatment facilities and to optimize the final residuals disposal system.	
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Poverty, Work & Opportunity Projects

"AMERICAN RECOVERY REINVESTMENT ACT" (STIMULUS BILL) PROJECTS

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Poverty, Work & Opportunity Projects:													
1			Flats East Bank	Poverty, Work & Opportunity	Cuyahoga	44113	City of Cleveland	3,380	181+	\$30M	\$30M	Plaza and public parking	
2			Uptown Roadway Infrastructure	Poverty, Work & Opportunity	Cuyahoga	44106	City of Cleveland	1000	181+	\$2.25M	\$2.25M	New roadway infrastructure to leverage over 1,000 new jobs and development at Case Western Reserve, Cleveland Institute of Art, Cleveland Museum of Contemporary Art, and University Hospitals	
3			2100 Men's Emergency Shelter	Poverty, Work & Opportunity	Cuyahoga	44114	City of Cleveland	60	31-90	\$1M	\$1.5M	This funding will renovate the kitchen and laundry facilities at this Men's Emergency Shelter for the purpose of creating an entrepreneurial environment. There is a plan to then use the kitchen and laundry as a way to employ men from the shelter.	
4			Summer Youth Employment	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	1500	31-90	\$2.25M	\$2.25M	This funding will allow for the consolidation of two Shelters that provide emergency shelter to women and children and allow for the renovation of the properties to connect the two facilities, thus increasing the capacity of the shelter to serve more women and children.	
5			Community Women's Shelter	Poverty, Work & Opportunity	Cuyahoga	44114	City of Cleveland	20	31-90	\$2.5M	\$3M	Since 2006, the City of Cleveland in partnership with Cuyahoga County has supported approximately 5,000 students with a summer work experience and or internship. This program is critically important as it will allow for the continuation of a local summer employment program to support the placement youth workers in private, non-profit, government and/or corporate work settings.	
6			Older Adults Living Maintenance Repair Program	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	20	91-180	\$500K	\$500K	This project will allow the department of Aging to assist older home owners with making repairs to their homes, which in turn will allow them to stay in their homes without incurring unnecessary expenses for the work. This program could become a model for a national home maintenance and repair program for low income senior citizens and disabled adults. According to AARP statistics, 85% of seniors report that they want to continue to live where they are. This will assist 600 low income seniors with home maintenance projects.	
7			Mayor's Office of Equal Opportunity	Poverty, Work & Opportunity	Cuyahoga	44114	City of Cleveland	250	0-30	\$528K	\$528K	This program will allow the Office of Equal Opportunity to assist local companies and displaced workers starting businesses with understanding the opportunities generated by the Stimulus Bill as well as work to register new businesses with the City of Cleveland and to walk them through the different requirements.	
8			Ex-Offender & Re-Entry Program	Poverty, Work & Opportunity	Cuyahoga	44115	City of Cleveland	10	0-30	\$5M	\$5.5M	This funding will allow for the expansion of the Ex-Offender/Re-Entry programs, including PROES, Operation Focus and the Get-on-Track Program. This is a four-week intensive Life Management and Job Readiness program including job search assistance and additional funding will allow the city to service Ex-Offenders currently on a waiting list. We anticipate providing job readiness services to 800 Ex-Offenders, while placing 300 in subsidized employment.	
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Poverty, Work & Opportunity Projects (Cont'd):													
9			Small Business Working Capital Loan Program	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	250	0-30	\$3M	\$9M	Due to the economy, banks have cut lines of credit to manufacturers who need to fill orders. This will allow companies to draw additional working capital funds, which is necessary to help retain jobs. This "access to capital" program will allow companies to maintain employees by accessing the necessary funds to keep employees filling orders and thus staying in business.	
10			Rapid Response: Preventing & Addressing Older Adult Homelessness	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	3	31-90	\$261K	\$261K	This program will respond to older adults who are facing homelessness with a rapid response team of service providers. The team will be a coordinated staffing approach between city and county departments and will attempt to provide supportive services to ensure long term needs are met and that 250 homeless seniors receive assistance overcoming barriers to obtaining housing.	
11			St. Luke's Senior Housing	Poverty, Work & Opportunity	Cuyahoga	44120	City of Cleveland	548	181+	\$3M	\$35.5M	This project will allow for the continuation of the redevelopment of former St. Luke's Hospital into affordable housing for 180 Seniors working with formula allocated CDBG funding.	
12			Cleveland Women's Shelter	Poverty, Work & Opportunity	Cuyahoga	44105	City of Cleveland	83	91-180	\$1M	\$1M	This project will provide emergency shelter for 100 women working with formula allocated CDBG funding.	
13			Heritage Lane	Poverty, Work & Opportunity	Cuyahoga	44108	City of Cleveland	30	31-90	\$2M	\$5.5M	This project will allow for the redevelopment of 10 homes working with formula allocated CDBG funding.	
14			University Tower	Poverty, Work & Opportunity	Cuyahoga	44108	City of Cleveland	208	91-180	\$1M	\$5M	This project will provide affordable housing for 83 households working with formula allocated CDBG funding.	
15			Strategic Property Acquisition	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$250K	\$250K	This funding will be utilized to acquire 50,000 square feet of land for redevelopment.	
16			Senior Home Repair Program	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	4	31-90	\$250K	\$250K	This funding would allow for critical repairs to be made to the homes of 25 Senior Citizens.	
17			Land Maintenance	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	20	31-90	\$250K	\$250K	This would allow for the removal of debris and maintenance of 500 land bank properties.	
18			Community Gardens	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	5	31-90	\$50K	\$50K	This would provide support to the 140 active community gardens city wide.	
19			Housing Renovation Program	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	150	31-90	\$4M	\$10M	This will create a revolving fund that will be used for the restoration of 100 households utilizing the Neighborhood Stabilization Program.	
20			Property Preservation	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	100	31-90	\$5M	\$5M	This project will work to preserve 1,000 homes for future redevelopment. The funds would be used to temporarily board up properties, assist with land transference and insurance cost for at least 12 months. This would be done utilizing the Neighborhood Stabilization Program and could work in partnership with the new County Land Bank Program.	
21			Land Reutilization	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	40	91-180	\$2M	\$2M	The Neighborhood Stabilization Program is ideal to help the city restore 200 foreclosed properties into urban gardens and community pocket parks. This could also help with the creation of community entryways, pilot top treatments for demolished structures and assistance with yard expansion programs via the City's Land Bank Program.	

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Poverty, Work & Opportunity Projects (Cont'd):													
22			Large Scale Demolition	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	150	31-90	\$3M	\$3M	Utilizing the Neighborhood Stabilization Program, the City could remove over 234,000 square feet of industrial and other major blighted structures.	
23			Brownfield remediation for foreclosed property	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	30	31-90	\$2.5M	\$2.5M	This will allow for the remediation of major brownfield sites acquired through tax foreclosures to prepare for the redevelopment utilizing the Neighborhood Stabilization Program.	
24			Foreclosure Acquisition	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$750K	\$750K	This will allow for additional funding through the Neighborhood Stabilization Program to acquire, remediate and control 1,500,000 square feet of land for redevelopment.	
25			Rapid Rehousing	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	20	91-180	\$10M	\$10M	This program could utilize the Emergency Food & Shelter Funds to provide a security deposit, down payment and/or one month's rent to over 600 people who have had their previous homes foreclosed on.	
26			Lead Poisoning Abatement Program	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	4	31-90	\$6.5M	\$11M	This funding will allow us to continue the City of Cleveland's Lead Abatement Program, while abating lead hazards in 500 additional residences located in neighborhoods at high-risk for lead poisoning	
27			Office of Epidemiology & Emergency Preparedness	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	8	0-30	\$633K	\$633K	This project will enable the CDPH with the ability to continue to planning for emergencies and strengthen out ability to respond to food and shelter needs in an emergency. Funding this project would identify mass care facilities and shelters, evaluate and assess identified sites, create plans and protocols for providing food in an emergency and recruit volunteers to staff these mass shelter sites in an emergency. The facilities would also need to be supplied with appropriate equipment and supplies.	
28			Youth STD Counselor - Eastside Region	Poverty, Work & Opportunity	Cuyahoga	44108	City of Cleveland	1	91-180	\$75K	\$75K	This program will allow for increased services to sexually active youth (ages 13-14) to treat for known std cases, identify new undiagnosed cases and provide risk reduction counseling so that reinfection does not occur. This project will be focused at health clinics located on the East	
29			Youth STD Counselor - Westside Region	Poverty, Work & Opportunity	Cuyahoga	44113	City of Cleveland	1	91-180	\$75K	\$75K	This program will allow for increased services to sexually active youth (ages 13-14) to treat for known std cases, identify new undiagnosed cases and provide risk reduction counseling so that reinfection does not	
30			Emergency Preparedness-Pandemic Flu Dispensing	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	7	0-30	\$366K	\$366K	This funding will allow CDPH to continue planning for natural, man made and bioterrorist events and strengthen our ability to respond to food and shelter needs in an emergency. Funding this project would identify mass care facilities and shelters, assess identified sites, create protocols for providing food in an emergency and recruit volunteers to staff these mass shelter sites in an emergency.	
31			PWA - Tenant Based Rental Assistance Program	Poverty, Work & Opportunity	Cuyahoga	44108	City of Cleveland	N/A	91-180	\$100K	\$140K	The Cleveland Department of Public Health has confirmed that the lack of Tennant Based Rental Assistance for homeless persons living with HIV/AIDS has left many people in unstable housing situations. Homeless families are of special concern and while the Cleveland region has developed several new Permanent Supportive Housing Facilities, the demand for units have greatly exceeded their availability. This project will allow CDPH to assist 15 homeless persons and their families with stabilized housing for at least 12 months.	

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Poverty, Work & Opportunity Projects (Cont'd):													
32			Neighborhood Sanitation - Rodent Control	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	4	31-90	\$204K	\$204K	This project will allow the CDPH to continue to sanitize neighborhoods through the Rodent Control Program. Improperly maintained properties can adversely effect public health and quality of life. Garbage, refuse, high grasses and debris all encourage the presence of rats, vectors and further encourage the deterioration of neighborhoods. The City of frequently has over 2,000 rodent complaints annually. This program could proactively reduce these complaints by 50%.	
33			Avenue District Phase IV	Poverty, Work & Opportunity	Cuyahoga	44114	City of Cleveland	450	91-180	\$700K	\$700K	The requested funds will be used to complete the project infrastructure from Superior Avenue to Chester Avenue, its logical terminus. In addition to replacing deteriorated infrastructure, the project will also provide intermodal pedestrian, bicycle, and public transportation access within downtown Cleveland.	
34			Access to Care (Health Care Centers)	Poverty, Work & Opportunity	Cuyahoga	Citywide	City of Cleveland	N/A	31-90	\$5.0M	\$5.0M	This funding will allow the City to expand services at McCafferty and J. Glen Smith Health Centers, including extended hours for personnel, addition of dental services, and patient transportation services and allow for critical and necessary repairs and for the purchase of medical equipment for all of the City owned Health Care Centers. This will allow the community centers to provide better, more accurate service, which will result in more patients being served and receiving sound medical advice.	
35			Ameritrust Tower Redevelopment	Poverty, Work & Opportunity	Cuyahoga	44115	City of Cleveland	500	91-180	\$5M	\$90.9M	Development of a major Office/Apartment/Hotel Complex with parking included in Downtown Cleveland at E. 9 th and Prospect Avenue. Project includes: <ul style="list-style-type: none"> Adaptive Reuse of a vacant historic office structure to 162 apartments and a 132 Room hotel; Restoration of a 143,000 sq. ft. office building; and Improvement of two parking garages with 1,151 spaces. The development will be a critical catalyst for redevelopment of Euclid Avenue from E. 9th to Playhouse Square.	
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Education – Higher Education Projects

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Education - Higher Education Projects:													
1			Mayor Frank G. Jackson Scholarship Program	Education-Higher Education	Cuyahoga	Citywide	City of Cleveland	73	31-90	\$1.1M	\$1.1M	The City of Cleveland, CMSD and United Negro College Fund worked in collaboration to establish the Mayor Jackson Scholarship Program. The scholarship makes an investment in an educated workforce who can compete globally and contribute to the growth of the region. the scholarship represents a belief that an educated population improves the quality of life and stabilizes neighborhood. The Mayor Jackson scholarships are offered to CMSD students, City of Cleveland employees and City of Cleveland employees' children to support enrollment in a post-secondary institution.	
2			Cleveland Public Power Apprenticeship Program	Education-Higher Education	Cuyahoga	Citywide	City of Cleveland	48	31-90	\$1M	\$1M	The Cleveland Public Power (CPP) Apprenticeship Program was designed with the intent to provide alternative and viable career options for our young adults. CPP in conjunction with CMSD developed this program for CMSD high school students to become linemen and meter readers. Then students began their apprenticeship program earning their Commercial Driver's License, endured physical conditioning and financial literacy training. They can earn \$45,000 annually when their apprenticeship program begins.	
3			Emergency Medical Technician Basic Training Program	Education-Higher Education	Cuyahoga	Citywide	City of Cleveland	150	31-90	\$136K	\$136K	The City of Cleveland's EMS, CMSD and the East Cleveland School System collaborated to provide Emergency Medical Technician Basic training. The proposed training program for Martin Luther King, Jr. High School vocational students and East Cleveland high school students provides EMS technician-related classes, lectures, labs, clinic and/or field internships with Cleveland EMS ambulances, Rescue Squads or hospital affiliates. This program will create a potential pool of candidates from which to recruit for possible Division of EMS employees in the future.	
4			Cleveland Scholarship for Education & Training (CSET) Tri-C Scholarship Program	Education-Higher Education	Cuyahoga	Citywide	City of Cleveland	5,500	31-90	\$16.5M	\$16.5M	The Cuyahoga Community College/city of Cleveland collaboration sent approximately 500 Cleveland Metropolitan School District students to college free of charge who graduated in the 2007-2008 school year. Our goal, each school year is to fund the two year tuition, for approximately 500 graduates each year. This funding will help us achieve that goal and if each student graduates and gains employment, the potential to create 5,000 jobs is based on students attending and graduating between the 2008-2009 through 2013-2014.	
5			UCIP-ASAP Construction Apprenticeship Work Program	Education-Higher Education	Cuyahoga	44114	City of Cleveland	120	31-90	\$240K	\$240K	Mayor Jackson established a Project Labor Agreement to ensure that 20% of Clevelanders work on construction sites in the City. Approximately twenty students per year graduating from Max S. Hayes High School will enter the pre-apprenticeship program at the Union Construction Industry Partnership-Apprenticeship Skills Achievement Program Apprenticeship (UCIP-ASAP). This funding will allow this program to continue.	
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Education - Higher Education Projects (Cont'd):													
6			CMSD Lead Poisoning Education	Education-Higher Education	Cuyahoga	Citywide	City of Cleveland	8	31-90	\$500K	\$500K	This program would support enhanced education services in Cleveland schools to meet the unique educational needs of lead poisoned children. Approximately 1,200 pre-school children and 4,000 kindergartners would benefit from additional educational support. Lead poisoning is a considerable problem in Cleveland and children who are reached at an early age can overcome the effects of lead poisoning and live more productive and promising lives.	
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Healthcare Projects

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1			Covering the Spectrum (Alcohol and Drug Services)	Healthcare	Cuyahoga	44108	City of Cleveland	4	31-90	\$200K	\$200K	This project will support a continuum of care along the spectrum of alcohol and other drug treatment issues which are currently not offered by CPHD. This program will fill in the treatment gaps to improve outcomes.	
2			Communicable Diseases, Surveillance & Epidemiology	Healthcare	Cuyahoga	Citywide	City of Cleveland	6	0-30	\$460K	\$460K	This project will support research, data surveillance, collection and analysis for chronic disease. The data derived from this evidence based method will enable public health to target programs to reduce disparities and chronic disease issues in the population.	
3			Food Safe Training Program	Healthcare	Cuyahoga	Citywide	City of Cleveland	2	31-90	\$120K	\$120K	This would be a food safety training program for non-English speaking proprietors train operators on proper food handling procedures to prevent the risk of food borne illnesses.	
4			Outdoor/Indoor Air Pollution Program	Healthcare	Cuyahoga	Citywide	City of Cleveland	3	91-180	\$865K	\$865K	This program will allow the CDPH to develop and implement a sustainable program to provide a network and system to measure and evaluate human health impacts of both outdoor and indoor air pollution	
5			Office of Emergency Preparedness Outreach	Healthcare	Cuyahoga	Citywide	City of Cleveland	5	0-30	\$171K	\$171K	This project would specifically address emergency preparedness education and outreach for those who are chronically ill and would be special populations in an emergency. Outreach is especially critical so that people understand how to protect themselves and take appropriate action in an emergency. This would include the 75,000 senior citizen in Cleveland, 4000 of whom are in nursing homes.	
6			Steps to a Healthier Cleveland	Healthcare	Cuyahoga	Citywide	City of Cleveland	7	0-30	\$1.5M	\$1.5M	Steps to a Healthier Cleveland (STEPS) is a city-wide program designed to engage all Clevelanders to live longer, better and healthier lives. The STEPS Program encourages physical activity, healthy eating and tobacco-free choices. These efforts are intended to reduce the burden of diabetes, overweight/obesity and asthma in all of Cleveland's diverse neighborhoods. This funding will allow us to provide services to more Clevelanders towards being healthier.	
7			Responsible Sexual Behavior Program	Healthcare	Cuyahoga	Citywide	City of Cleveland	8	31-90	\$300K	\$1.5M	This funding is a continuation of the Cleveland Schools Responsible Sexual Behavior curriculum. Outcomes include reduced teen pregnancy, reduced sexually transmitted diseases, including AIDS. 40% of STD's in Cleveland are among 15-19 year olds.	
8			Mom's First (Infant Mortality)	Healthcare	Cuyahoga	Citywide	City of Cleveland	14	31-90	\$626K	\$626K	This will allow for an expansion of the Moms First Program to serve an additional 375 prenatal families within the City of Cleveland.	
9			Childhood Lead Poisoning	Healthcare	Cuyahoga	Citywide	City of Cleveland	4	31-90	\$245K	\$245K	Federal Stimulus Funds would be used to maintain and expand existing childhood lead poisoning prevention program by retaining existing lab tech and case manager and two new risk assessors. This will allow for lead testing in approximately 5,000 additional young children.	

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"AMERICAN RECOVERY REINVESTMENT ACT" (STIMULUS BILL) PROJECTS

Project No.	House District	Tracking No.	Project Name	Federal Stimulus Program	County	Zip Code	Project Sponsor	Number of Jobs Created/Retained	Time Frame to Start (In Days)	Federal Stimulus Request	Total Project Cost	Other Information	Notes
Healthcare Projects (Cont'd):													
10			Healthy Homes (Low Income Family Home Conditions)	Healthcare	Cuyahoga	Citywide	City of Cleveland	2	31-90	\$400K	\$400K	Funds would be used to assess and remediate conditions in homes of low-income families that can adversely affect the health of the occupants. Such conditions could include mold, moisture, carbon monoxide, rodents, home injuries and fire hazards. Efforts could potentially be extended to make homes use less energy, thus saving money on utility bills.	
11			HIV Capacity Building Initiative	Healthcare	Cuyahoga	44114	City of Cleveland	1	91-180	\$75K	\$100K	The Cleveland Department of Public Health has established a goal to increase HIV testing in the Cleveland area. This goal is in response to the CDC's recommendation that HIV testing be offered routinely. The CDPH needs HIV capacity builder to facilitate medical institutions inclusion of routinely offered HIV testing. This will allow for the hiring of a staff person to carryout this program.	
12			EMS Community Education	Healthcare	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$150K	\$150K	This request would double the size of our existing community education/training programs, which would increase the number of direct physician referrals and significantly increase the amount of people assisted with management of chronic diseases such as diabetes, heart and hypertension.	
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Crime & Public Safety Projects

"AMERICAN RECOVERY REINVESTMENT ACT" (STIMULUS BILL) PROJECTS

Project No.	House District	Tracking No.	Project Name	Federal Stimulus Program	County	Zip Code	Project Sponsor	Number of Jobs Created/Retained	Time Frame to Start (In Days)	Federal Stimulus Request	Total Project Cost	Other Information	Notes
Crime & Public Safety Projects:													
1			EMS Base 2 Facility Upgrade	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	40	181+	\$2.1M	\$2.1M	This project will allow EMS to upgrade six existing EMS facilities located throughout the City of Cleveland. These new facilities will	
2			Construction of Public Safety Facilities for the Division of Fire/EMS	Crime & Public Safety	Cuyahoga	44114	City of Cleveland	40	181+	\$8M	\$8M	This funding will allow for the construction of a new EMS headquarters facility that will house all of the administrative, operations, training/education activities for the Division of EMS, which supports both the Division of Police and Fire in first responder activity. The new location will provide up-dated equipment and space to meet the current and future growth needs for the Division of EMS and it will provide a secure environment to house all of our domestic preparedness response equipment.	
3			Public Safety Capital Facility Upgrade Projects	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	50	31-90	\$5M	\$5M	This funding will allow CPD to construct needed citywide facility upgrades at various fire stations to replace antiquated, inefficient systems in current states of disrepair with new, energy efficient, environmentally friendly materials, products and systems.	
4			Fleet Apparatus Upgrade (Fireboat, etc.)	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	20	91-180	\$7.8M	\$7.8M	This funding will allow for the acquisition of new fleet apparatus and equipment for the Cleveland Division of Fire, which includes acquiring two Hook and Ladder apparatus; two Fire Engines; state-of-the-art and efficient firefighting vessel and a new Fireboat through Homeland Security Grant dollars.	
5			Construction of Public Safety Facilities for Divisions of Fire & EMS	Crime & Public Safety	Cuyahoga	44104	City of Cleveland	80	31-90	\$8M	\$8M	This funding would assist in the building and rebuilding of two new Fire/EMS Stations to consolidate and replace current Station Houses, will result in better efficiency and response time to residents.	
6			Division of Fire Personal Protective Gear	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$2.5M	\$2.5M	This will allow to apply for the <i>Assistance to Fire Grant</i> for funding to purchase critical fire protection gear for Cleveland Division of Fire.	
7			Firefighter Staffing	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	25	181+	\$10.25M	\$10.25M	The purpose of this submittal is to acquire funding through the SAFER grant program to hire and maintain 25 additional firefighters for a period of five years.	
8			Cleveland Aviation Unit	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$400K	\$400K	The Cleveland Division of Police Aviation Unit serves an invaluable role in basic police operations and homeland security for Cleveland and often aids surrounding jurisdictions. This funding will help to build a new helicopter hanger and rebuild the helicopter engine, both critically important in the field of Aviation Policing.	

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Crime & Public Safety Projects (Cont'd):													
9			Cleveland Police Station Construction	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	70	91-180	\$26.82M	\$26.82M	The Cleveland Division of Police currently operates five neighborhood district buildings and one training center that are outdated and dilapidated. The buildings were constructed almost as fortresses with the 1960's race riots in mind and not adaptive to new technology and the division's changing mission. Maintenance costs are increasing exponentially with the advanced age of the buildings as is the need for major capital improvements. They do not meet our current and future needs. The two police stations in the worst shape and a training center must be replaced to allow us to improve our operations and create anchors in the community. The new buildings will be more accessible to the community with more open design and features such as community rooms, and will incorporate green technology.	
10			Cleveland Police COPS Hiring	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	100	181+	\$26.8M	\$26.8M	This request will all for the funding of additional 100 police officers to be used to respond to the most urgent needs of those who live in, work in and visit Cleveland.	
11			Cleveland Team Approach to Domestic Violence	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	5	31-90	\$446,665.00	\$1,250,616.00	The City of Cleveland currently operates a successful program that utilizes Police Detectives, Prosecutors and Victim Advocates to conduct criminal investigations, charge offenders, provide support services to victims and prosecute offenders of Domestic Violence and Stalking crimes. This program will allow us to hire five additional detectives and expand this important service into the entire city.	
12			Cleveland Police Officer Wellness Program	Crime & Public Safety	Cuyahoga	44113	City of Cleveland	N/A	31-90	\$69K	\$69K	The City of Cleveland wants to establish a wellness program for police officers. The physical and mental effects of the stressful situations police officers face are well documented. Police officers have a higher rate of heart disease and cancer and in increased risk of alcoholism, divorce and suicide. This funding will help to establish an officer wellness program.	
13			Cleveland Police Academy Training Equipment	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	N/A	31-90	\$205K	\$205K	This funding will allow the purchase of a vehicle simulator with a modular classroom that will be instrumental in allow police recruits to master driving skills in a controlled, safe environment. This advanced training will allow officers to have fewer police accidents and will be a proactive tool for officer safety.	
14			Cleveland Public Safety System Automation Project (PSSAP)	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	5	0-30	\$8M	\$60M	This program will allow for the creation of a public safety system automation project (PSSAP) that will create the infrastructure needed to solve some of the most urgent technology needs in public safety. This will include replacing the Computer Aided Dispatch (CAD) system and Records Management System (RMS), Automated Vehicle Locator (AVL), video surveillance, and monitoring software, interoperable radio communications equipment, crime analysis software and the purchase of camera equipment for the police jail and	
15			Madison Bridge Demolition	Crime & Public Safety	Cuyahoga	44127	City of Cleveland	50	91-180	\$800K	\$800K	Madison over Norfolk & Southern and GCRTA (Structure File #1869957) has a General Appraisal and Operational rating of 1 K indicating bridge closed and eminent failure.	
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Crime & Public Safety Projects (Cont'd):													
16			Martin Praha Bridge Demolition	Crime & Public Safety	Cuyahoga	44115	City of Cleveland	20	91-180	\$800K	\$800K	Martin-Praha Bridge over Norfolk and Southern Railroad (Structure File #1866974) has a General Appraisal rating and Operational Status of 0 K indicating bridge closed and eminent failure.	
17			Cleveland Police Recruit Hiring, Equipment & Salary	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$700K	\$700K	This funding will allow the Cleveland Police Department to purchase equipment necessary to equip the 100 officers that we hope to hire with COPS Grant Stimulus dollars. This equipment is necessary in order for the officers to properly prepared to "protect and serve" Cleveland residents.	
18			Cleveland Police Recruit Hiring, Equipment & Salary Part 2	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	N/A	91-180	\$4.7M	\$4.7M	This funding will allow the Cleveland Police Department to purchase equipment necessary to equip the 100 officers that we hope to hire with COPS Grant Stimulus dollars. This equipment is necessary in order for the officers to properly prepared to "protect and serve" Cleveland residents.	
19			Cleveland Jail Facility Construction	Crime & Public Safety	Cuyahoga	Citywide	City of Cleveland	70	91-180	\$20M	\$20M	I think this is the same as the construction of police bldgs \$26 million project	
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**Projects submitted by other organizations
that the City of Cleveland Supports**

"AMERICAN RECOVERY REINVESTMENT ACT" (STIMULUS BILL) PROJECTS

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Projects submitted by other organizations that the City of Cleveland supports:													
1			Inter-City Rail	Infrastructure	Cuyahoga		Ohio Rail Development Commission	4750			\$100M	Inter-city rail connection: Cleveland-Columbus-Cincinnati	
2			Port Relocation Phase I	Infrastructure	Cuyahoga	44103	Cleveland-Cuyahoga County Port Authority	2850	181+	\$60M	\$60M	Funding preliminary design and engineering to relocate the Port of Cleveland	
3			Partial Port Relocation	Infrastructure	Cuyahoga		Cleveland-Cuyahoga County Port Authority	618			\$13	Relocate blue warehouse	
4			RTA Rapid Station Construction	Infrastructure	Cuyahoga		Greater Cleveland Regional Transit Authority	1425			\$30M	Reconstruction of several RTA Rapid Transit Stations	
5			RTA Bus Rapid Transit	Infrastructure	Cuyahoga		Greater Cleveland Regional Transit Authority	2375			\$50M	Extension of Bus Rapid Transit along Buckeye Road, East 55 th and Clifton Avenue	
6			Transit Station Relocation - E. 34th	Poverty, Work & Opportunity	Cuyahoga	44104	Greater Cleveland Regional Transit Authority	75	181+	\$7.5M	\$7.5M	Improved access to Redline Rapid by residents of Central	

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